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1939

1939 LEGISLATIVE BUDGET

OF THE

STATE OF MONTANA

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1939 LEGISLATIVE BUDGET OF THE STATE OF MONTANA



CAPITOL BUILDING, HELENA

PREPARED BY THE BUDGET OFFICE:

WILLIAM HOSKING	State Accountant
W. J. MULVANEY	Chief Deputy
E. A. RUTENDAHL	Detail Auditor
HELEN E. CLOY	Secretary

STATE BOARD OF EXAMINERS:

GOVERNOR
SECRETARY OF STATE
ATTORNEY GENERAL
CLERK OF BOARD

HON. ROY E. AYERS, Chairman
HON. SAM W. MITCHELL, Secretary
HON. H. J. FREEBOURN
WILLIAM L. FITZSIMMONS

State of Montana
State Board of Examiners

Helena, Montana
January 1, 1939.

To the Members of the Senate and the House of
Representatives of the Twenty-Sixth Legis-
lative Assembly of the State of Montana.

Gentlemen:

In compliance with Chapter 27, of the Revised Codes of 1935, known
as the Budget Act of the State of Montana, the State Board of Examiners
herewith transmits to you the 1939 Legislative Budget as required by the
provisions of said Act.

ROY E. AYERS,
Chairman.

S. W. MITCHELL,
Secretary.

H. J. FREEBOURN,
Attorney General.

W. L. FITZSIMMONS,
Clerk of the Board.

Helena, Montana,
November 30, 1938

Honorable Board of Examiners,
Helena, Montana.

Gentlemen:

Pursuant to Section 297, Revised Codes of Montana, 1935, we hand you herewith the Legislative Budget, showing the expenditures and requirements of all Departments, Boards and Institutions requiring an appropriation for the coming biennium, in order that you may prepare your recommendations for the Legislature.

The requests of the Water Conservation Board and the Public Welfare Department are not included for the reason that the appropriations for these departments do not come within the limits of the State fiscal year and will necessarily be considered as "Supplementary Bills" as defined in the Budget Law.

We are pleased to call attention to the fact that during the past two years the State has lived within its income as shown in Schedule "A" herein, and that the General Fund did not show an overdraft for the first time in twenty years. While these improvements are noted, yet there are still many financial problems to be solved.

We would call your attention to our bonded debt, under Schedules "H-1" and "H-2". While we have retired a considerable amount during the past two years, yet we are continually authorizing additional special project bonds, secured by funds that formerly were used for operating purposes. Obviously, we will not only have to replace these operating funds from other sources, but additional money will be required to care for the new buildings.

Our Capitol Building bonds are secured by federal land grants, the income from which has not been sufficient, in late years, to pay the interest. None of the original bonds has been retired in the past seven years. A large portion of these bonds is due in 1939 and there is no reserve to meet this obligation. It is doubtful if there are sufficient unsold lands of the grant by which they are secured, to pay off the Capitol Building debt.

To continually pay interest on a debt for which there is no possible chance to retire the principal is but a waste of money. Authority should be given for refunding these bonds up to the value of the lands unsold, with a reduced rate of interest and an appropriation for the immediate payment of the balance, which might be paid from impounded funds accumulated during the past two years.

Material increases are requested by many of the departments and institutions which will call for additional taxes to the present burdensome load. If our laws were amended so that all taxes were required to be deposited to the General Fund of the State, the Legislature might perhaps make more equal appropriations without additional revenues. This method would conform more closely to that outlined in Article XII of our Constitution. Further diversification of these taxes will impair the security of our refunding bonds as well as the credit of the State and violate Section 29, Article XIII of the Constitution.

Sincerely,
WILLIAM HOSKING,
State Accountant.

BUDGET LAW

CHAPTER 27 REVISED CODES OF MONTANA 1935

"An Act to Provide a Budget System for the Control of all Expenditures of State Money."

Section 294. This Act shall be known and may be cited as the "Budget Act."

Section 295. Each department of the State government and all State institutions and agencies requiring an annual appropriation from the State shall present a request therefor to the State Board of Examiners, on or before the first day of November of each year preceding a regular session of the Legislative Assembly.

Section 296. Such requests shall be made by the head of such department, institution or agency, and in the case of the judiciary, it shall be made by the Clerk of the Supreme Court under the direction of the Chief Justice of the Supreme Court.

Section 297. All requests for appropriations shall be made upon blank forms to be furnished by the State Accountant upon approval of the State Board of Examiners. The blank forms shall be filled in according to the rules adopted by the State Board of Examiners. Upon receipt of the requests for appropriations, the State Board of Examiners shall proceed to examine such requests and reports for the purpose of determining the necessity of the appropriations so requested.

Section 298. The Legislative Assembly shall not appropriate any money out of the State treasury except in accordance with the following provisions:

(a) Every appropriation bill shall be either a "Budget Bill" or a "Supplementary Appropriation Bill" as hereinafter mentioned.

(b) Within ten days after convening of the State Legislative Assembly, the State Board of Examiners shall submit to the House of Representatives and to the Senate a budget which shall contain a statement showing:

1. The total revenues and expenditures of the State for the preceding biennial period and the estimated revenues and expenditures for the succeeding biennial period.

2. The current assets and liabilities, reserves and surplus or deficit of the State.

3. All debts and the amount of all moneys in the State treasury to the credit of each fund.

4. All revenues, expenditures and balances for the preceding biennial period and the requests for the succeeding biennial period showing the amounts, item by item.

(c) The budget shall be divided into two parts and the first part shall be designated "Governmental Appropriations" and shall embrace an itemized estimate of the appropriations for each of the two ensuing fiscal years;

1. For the Legislative Assembly, showing the amount necessary to pay the mileage and per diem of each member and per diem of all officers and attaches, and the several items for necessary incidental expenses;

2. For the Executive Department, as provided by law;

3. For the Judiciary Department, as certified to by the Clerk of the Supreme Court, herein provided, and as provided by law;

4. To pay and discharge the principal and interest of any bonded indebtedness of the State of Montana;

5. For the salaries payable by the State under the Constitution and laws of the State;

6. For the establishment and maintenance throughout the State of a thorough and efficient system of public schools, so far as the same may be necessary, in conformity with the Constitution and laws of the State;

7. For such other purposes as are set forth in the Constitution of the State.

(d) The second part of the budget shall be designated "General Appropriations" and shall include all other estimates and appropriations.

(e) The Board of Examiners shall prepare its recommendation for the Budget Bill in the following manner:

1. The recommendations of the State Board of Examiners shall be in the form of a Budget Bill showing the amounts recommended for all the proposed appropriations.

2. The recommendations of the State Board of Examiners shall designate the fund or funds from which each appropriation is proposed to be made.

3. The recommendations in the proposed Budget Bill may be itemized in such manner as the State Board of Examiners may deem necessary.

4. The proposed Budget Bill as hereinabove provided shall be submitted to the Legislative Assembly not later than the tenth day of the Session.

Section 299. The presiding officers of the House of Representatives and of the Senate shall promptly refer said budgets and Budget Bills to the proper committees. The Budget Bill for the maintenance of the several departments of the State government and the several State institutions shall be based upon the budget and proposed Budget Bill so submitted; and the Legislative Assembly may amend the proposed Budget Bill by increasing or decreasing the items therein, except that the Legislative Assembly

shall not amend the proposed Budget Bill so as to effect either the obligations of the State or the payment of any salaries required to be paid by the Constitution and laws of the State.

Section 300. The State Board of Examiners and representatives of executive departments, boards, officers, commissions, and institutions of the State, and other State agencies expending or applying for State moneys, shall have the right and when requested by either the House of Representatives or the Senate, it shall be their duty to appear and to be heard with respect to any budget bill during the consideration thereof, and to answer inquiries relative thereto.

Section 301. Neither the House of Representatives nor the Senate shall consider any other appropriations until the Budget Bill has been finally acted upon by both houses, and no other appropriation shall be valid unless in accordance with the following provisions:

1. Every such appropriation bill shall be embodied in a separate bill, limited to some single work, object, or purpose, therein stated, and called a supplementary appropriation bill:

2. No supplementary appropriation bill shall become a law unless it is passed in each house by a two-thirds vote of all members and the ayes and nays recorded on its final passage.

Section 302. 1. If the general appropriation bill based upon the budgets shall not have been finally acted upon by both the House of Representatives and the Senate on or before the 30th day of the session of the Legislative Assembly, then such general appropriation bill shall be considered to the exclusion of all other

bills until the same shall have been finally acted upon by both the House of Representatives and the Senate;

2. The State Board of Examiners, for the purpose of making up the Budget Bill, shall have the power, and it shall be its duty, to require from the proper State officials, including herein all executive departments, all executive and administrative officers, bureaus, boards, commissions, and agencies expending or supervising the expenditure of, and all institutions applying for State moneys and appropriations, such itemized statements and other information, in such form and at such times as the board shall direct;

3. Each member of the Legislative Assembly, upon introduc-

ing a supplementary appropriation bill, shall present to the clerk an extra copy of such bill, which shall be transmitted to the State Board of Examiners which shall, within five days from the receipt thereof, return the same to the clerk, with recommendations and suggestions in connection with such appropriation to be transmitted to the committee to which the bill has been referred.

Section 303. The State Board of Examiners shall have printed before the tenth day of each session of the Legislative Assembly, the budgets provided for herein, and shall distribute copies of the same to the members of the Legislative Assembly, to all the State departments, institutions, and agencies, and two copies to the Library of Congress at Washington.

GENERAL REVENUE LAWS

Ad Valorem Tax 2 mills, 1937 2 mills, 1938	(Chapter 125, Laws of 1937)	Section 9, Article 12 of the Constitution: "Rate of taxation on real and personal property for state purposes, except as hereinafter provided, shall never exceed 2½ mills on each dollar of valuation; and whenever the taxable property of the state shall amount to Six Hundred Million dollars, (600,000,000.00) the rate shall never exceed 2 mills.
Beer License Tax	General Fund	Annual license fees: Brewer, \$750; Wholesaler, \$300; Retailer, \$200.00; Vehicle, \$25.00; Club, \$50.00. License tax of \$1.00 per barrel of 31 gallons on sales by brewers of the state, and a like tax to be paid by wholesalers on out of state beer sold by them. Section 2815, Revised Codes of Montana, 1935.
Carbon Black License Tax	General Fund	¼ cent for each pound of carbon black produced. Section 2380, Revised Codes of Montana, 1935.
Cement License Tax	General Fund	4 cents per barrel on cement and 5 cents per ton on cement plaster or gypsum manufactured or sold within the state, with an annual license tax of \$1.00 on all sellers. Section 2364, Revised Codes of Montana, 1935.
Cigarette License Tax	Not to exceed \$300.00 per annum may be used for expenses, Balance for General Fund	\$5.00 per annum on all sellers. Section 2435, Revised Codes of Montana, 1935.
Coal Production License Tax	General Fund	5 cents per ton on all coal mined or produced. Annual license of \$1.00 on all sellers and in addition thereto 5 cents per ton on all coal sold by them on which the "Mine Operator" has not paid or assumed the tax.. Sections 2317 and 2328, Revised Codes of Montana, 1935.
Contractors License Tax	General Fund after expenses paid	Annual license tax based on class of license issued. Section 2433, Revised Codes of Montana, 1935. .
Store License Tax	50% General Fund *50% Common School Equalization Fund After January 1, 1938, all to General Fund	Filing fee of 50 cents for each store, plus annual license tax graduated from \$5.00 to \$200.00 based on type of business and number of stores operated. Section 2420, Revised Codes of Montana as amended by Chapter 198, Laws of 1937.
Corporation License Tax	75% General Fund *25% Common School Equalization Fund	Imposed on net incomes of corporations. Rate of tax—3% with minimum tax of \$5.00 of net income. Sections 2296-2304, Revised Codes of Montana, 1935 as amended by Chapter 92, Laws of 1937.
County Licenses	45% General Fund 5% Bounty Fund 50% Retained by Counties	Various license taxes collected by County Treasurers. Section 2420, Revised Codes of Montana, 1935. .
Dairy License Tax	General Fund	Annual license taxes on: Milk Factories, \$5.00 and \$25.00; Milk Plants, \$5.00; Dairies, \$1.00 and \$2.50. Section 3282, Revised Codes of Montana, 1935.

GENERAL REVENUE LAWS—(Continued)

Depository Interest	General Fund except interest on certain trust funds	Interest on daily bank balances, which may not be at a rate of less than $2\frac{1}{2}\%$ per annum. Section 182, Revised Codes of Montana, 1935.
Electrical Energy Tax	25% General Fund 25% Common School Interest and Income Fund 25% Social Security Fund 25% Public School General Fund	1 per cent of gross income. Exemption of energy used for pumping water for irrigation purposes, except in such cases where such water is sold or rented. Section 2343, Revised Codes of Montana, 1935 as amended by Chapter 83, Laws of 1937.
Inheritance Tax	50% General Fund 25% Public School General Fund 25% Common School Equalization Fund	Progressive rates from 2% up to 32% with exceptions from nothing up to \$17,500.00. Rates and exemptions depending upon amount and relationship. Section 10400, Revised Codes of Montana, 1935.
Income from Liquor Stores	Year ending March 1, 1938 6 $\frac{2}{3}\%$ Net profits, limit \$90,000.00 Water Conservation Administration 20% Net Profits, limit \$300,000.00 Water Conservation Revolving Fund Year ending March 1, 1939 6 $\frac{2}{3}\%$ Net Profits, limit \$90,000.00 Water Conservation Administration 20% Net Profits, limit \$300,000.00 Water Conservation Revolving Fund Year beginning July 1, 1937 5% Teachers' Accumulation Pension Fund Limit \$75,000.00 Year beginning July 1, 1938 5% Teachers' Accumulation Pension Fund Limit \$75,000.00 Balance not provided above to the General Fund	Distribution of net profits. House bill 379, laws of 1937 and Chapter 87, laws 1937.
Insurance Companies License Tax Fire Insurance License	Firemen's Relief Fund Volunteer Firemen's Compensation Fund General Fund	License Fees— $2\frac{1}{2}\%$ of first \$5,000 in premiums collected; 2% of additional premiums collected. Sections 6112, Revised Codes of Montana, 1935. Distribution Sections 5127 and 5158.11, Revised Codes of Montana, 1935.
Fire Insurance License	Fire Marshal Fund	$\frac{1}{4}$ of 1% of gross premiums. Section 2761, Revised Codes of Montana, 1935.
Other Insurance	General Fund	Fees, admission fee of \$300.00 and others as prescribed in Sections 6303, 4912, Revised Codes of Montana, 1935.
Investment Companies License Tax	General Fund	Fee for filing original papers—\$25.00; for each agent's license, \$5.00; for each stock broker's license, \$5.00; for filing annual statements, \$2.50; a fee based on the total assets of each company. Section 4050, Revised Codes of Montana, 1935.

GENERAL REVENUE LAWS—(Contined)

Income Tax	50¢ General Fund *25¢ Public School General Fund *25¢ Common School Equalization Fund	1¢ to 4¢ on net incomes after exemptions and allowable deductions. Section 2295, Revised Codes of Montana, 1935.
Liquor License Tax	50¢ Public Welfare Fund 50¢ Public School General Fund	Retail liquor licenses—\$100.00 to \$600.00. Chapter 84, Section 29, laws of 1937.
Liquor Excise Tax	General Fund	50c per gallon on proportional part on all liquor sold. Chapter 84, Section 15, laws of 1937.
Land Office Fees	General Fund	All fees collected by State Land Office. Section 1805.120, Revised Codes of Montana, 1935.
Metal Mines Tax	50¢ General Fund *50¢ Common School Equalization Fund	$\frac{1}{2}$ of 1¢ to 1¢ of gross value of ore mined. Initiative Measure No. 28 adopted at General Election, November, 1924. Section 2344.12, Revised Codes of Montana, 1935.
Natural Gas Tax	50¢ General Fund *25¢ Public School General Fund *25¢ Common School Equalization Fund	$\frac{3}{8}$ of 1¢ per thousand cubic feet of natural gas produced or distributed within the state. Section 2408.9, Revised Codes of Montana, 1935.
Oil Producers License Tax	50¢ General Fund 25¢ High Schools *25¢ Common School Equalization Fund	2¢ on gross value. Section 2398, Revised Codes of Montana, 1935.
Powder Magazine License Tax	General Fund	Annual license fee of from \$1.00 to \$25.00 based on amount of explosives stored. Section 2795, Revised Codes of Montana, 1935.
Private Car Line License Tax Freight Car Lines	Public School General Fund	5¢ of taxable value. Section 2110, Revised Codes of Montana, 1935.
Sleeping Cars and Express Cars	General Fund	Based on valuation and mileage. Section 2315.6, Revised Codes of Montana, 1935.
Photographers License Fees	10¢ General Fund 90¢ Photographers License Fund	Examination fees—\$25.00 and annual license fee, \$2.00 to \$5.00. Chapter 37, Laws of 1937.
Secretary of State Filing Fees	General Fund	All filing fees collected by Secretary of State. Section 145, Revised Codes of Montana, 1935.
Supreme Court Fees	80¢ General Fund 20¢ State Law Library Fund	All fees collected by Clerk of Supreme Court. Section 372, Revised Codes of Montana, 1935.
State Examiner Fees	General Fund	All fees for regular examinations of Counties, Cities and Towns, Bank and Trust Companies and Building and Loan Associations. Section 6114.77-84, Revised Codes of Montana, 1935.

GENERAL REVENUE LAWS—(Continued)

Telegraph Message License Tax	50¢ General Fund *25¢ Public School General Fund *25¢ Common School Equalization Fund	1% of the gross income derived from business within the state. Section 2355.9, Revised Codes of Montana, 1935.
Telephone Tax	50¢ General Fund 50¢ Public School General Fund	1¼% gross income derived from business in state. Chapter 94, laws of 1937.
Theatre Tax	General Fund	1¼% gross proceeds of sale of tickets in excess of \$3,000.00 per quarter. Chapter 91, laws of 1937.
Ad Valorem Tax 2½ mills, 1937 2½ mills, 1938	University Millage Fund	Maximum of 3 mills, voted by the people November, 1930, for period of ten years from 1931, known as Referendum Measure No. 34. Chapter 125, laws of 1937. (Provides Levy.)
Ad Valorem Tax—10/12 Mills	Educational Interest and Sinking Fund	This levy on assessed valuation of real estate and personal property, for the paying of interest and creation of a sinking fund for the redemption of "Educational" Bonds, authorized by the people by passage of Initiative Measure No. 19, in November, 1920. Chapter 125, laws of 1937. (Provides levy.)
Live Stock Tax	Special Funds	For payment of bounties, stock inspection and indemnity purposes. Limited to 4 mills annually. Section 9, Article 12, of the Constitution.
Fees and Collections	General Fund Credited to Revolving Fund of Institution or Department to which it pertains	All fees and earnings deposited in the General Fund under the head of Revolving Appropriations preceded by the name of the institution or department. Section 194, Revised Codes of Montana, 1935.

NOTE: All property tax and all license and production taxes which may be paid to General Fund, shall be set aside in a special fund, beginning on the first day of July of each year, until sufficient is accumulated therein to pay the principal and interest on Montana Refunding bonds during the next following fiscal year. Chapter 10, Session Laws of 1933.

*1200.4. STATE PUBLIC SCHOOL GENERAL FUND CREATED—DISPOSAL OF SCHOOL MONEYS. There is hereby created and established a fund to be known and designated as the State Public School General Fund, which the Treasurer of the State of Montana shall ever keep separate and apart from all other funds and moneys in his custody, and into which there shall be paid all moneys coming to the State for distribution in support of the public schools of the state, save only such school funds as by Section 5, Article XI, of the Constitution of the State of Montana, or otherwise by constitutional provision, are to be kept and distributed in a manner other than as is provided in this act. Provided that until March 15, 1939, one hundred and fifty thousand dollars (\$150,000.00) for each calendar year shall remain in the common school equalization fund to be distributed as provided in the act creating said fund.

SCHEDULE "A-1"—BALANCE SHEET

JUNE 30, 1937

ASSETS		LIABILITIES	
Special Funds—"B-1".....	\$3,165,915.46	General Fund Overdraft—"D".....	\$ 381,392.15
Millage Fund—"B-1".....	92,990.78		
Permanent Funds—"B-6".....	1,242,923.26		
Interest and Sinking Funds—"B-8".....	970,452.09		
Local Institutional Funds—"C-9".....	61,333.67	Total Funds Overdrawn.....	\$ 381,392.15
	\$ 5,533,615.26	State Bonded Indebtedness—"H-1".....	\$6,033,177.00
Due from Institutions and Departments, Advances.....	187,025.08	Special Project Bonds—"H-2".....	10,824,177.00
Investments—"B-7".....	17,556,485.56		
Property Inventories—"I".....	18,804,326.67	Surplus, State of Montana.....	30,875,883.42
	<hr/>		<hr/>
	\$42,081,452.57		\$42,081,452.57

SCHEDULE "A-1"—BALANCE SHEET

JUNE 30, 1938

ASSETS		LIABILITIES	
Special Funds—"C-1".....	\$3,100,542.26		
Millage Fund—"C-1".....	35,508.54		
Permanent Fund—"C-6".....	740,735.25		
Interest and Sinking Funds—"C-8".....	1,151,081.06		
Local Institutional Funds—"C-9".....	64,715.96		
General Fund—"D".....	111,859.29	State Bonded Indebtedness—"H-1".....	\$5,074,224.25
	\$ 5,204,442.36	Special Project Bonds—"H-2".....	4,544,000.00
Due from Institutions and Departments, Advances.....	188,525.08		\$ 9,618,224.25
Investments.....	18,130,336.65		
Property Inventory—"I".....	19,585,780.47	Surplus, State of Montana.....	33,490,860.31
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	\$43,109,084.56		\$43,109,084.56

SCHEDULE "A-2"—RECAPITULATION OF RECEIPTS AND EXPENDITURES FROM ALL SOURCES

FISCAL YEAR 1936-1937	
Balance July 1, 1936.....	\$ 4,329,659.32
Income.....	\$32,613,072.95
Transferred in from funds.....	3,105,146.65
	<u>\$35,718,219.60</u>
Less transferred to other funds.....	3,395,249.56
	<u>Net income from all sources..... 32,322,970.04</u>
Total Available.....	<u>\$36,652,629.36</u>
Expenditures.....	\$31,039,543.61
Institutional Bonds Redeemed.....	108,000.00
	<u>Total as per Schedule "G"..... \$31,147,543.61</u>
Other Bonds Redeemed.....	644,000.00
	<u>Total Expenditures..... 31,791,543.61</u>
Balance.....	<u>\$ 4,861,085.75</u>
Received from Redemption of Investment.....	\$ 2,871,243.01
Reinvested Permanent Funds.....	2,580,105.65
	<u>Excess of Redemptions over Investments..... 291,137.36</u>
Total cash balance B-1, B-6, B-8, C-9 and D.....	<u>\$ 5,152,223.11</u>

RECAPITULATION OF EXPENDITURES

Legislative Department.....	\$ 201,296.43
Elective Offices.....	185,857.55
Judiciary.....	222,851.24
Boards, Commissions and Departments—All Activities.....	<u>23,662,117.26</u>
University of Montana.....	2,163,570.70
Custodial Institutions.....	1,274,699.31
Distribution to Counties and Cities.....	2,647,677.49
Interest on Bonds and Warrants.....	469,540.98
Institutional Bonds Redeemed.....	108,000.00
Miscellaneous.....	211,932.65
	<u>Total as per Schedule "G"..... \$31,147,543.61</u>
State Bonds Redeemed.....	644,000.00
	<u>Total as above..... \$31,791,543.61</u>

FISCAL YEAR 1937-1938	
Balance July 1, 1937.....	\$ 5,152,223.11
Income.....	\$34,985,245.24
Transferred in from funds.....	1,342,510.57
	<u>\$36,327,755.81</u>
Less transferred to other funds.....	2,889,141.82
	<u>Net income from all sources..... 33,438,613.99</u>
Total available.....	<u>\$38,590,837.10</u>
Expenditures.....	\$31,226,307.88
Institutional Bonds Redeemed.....	40,000.00
	<u>Total as per Schedule "G"..... \$31,266,307.88</u>
Other Bonds Redeemed.....	1,390,952.75
	<u>Total Expenditures..... 32,657,260.63</u>
Balances.....	<u>\$ 5,933,576.47</u>
Received from Redemption of Investments.....	\$ 1,550,885.99
Reinvested Permanent Funds.....	2,280,020.10
	<u>Excess of Investments..... 729,134.11</u>
Total cash balance B-1, B-6, B-8, C-9 and D.....	<u>\$ 5,204,442.36</u>

RECAPITULATION OF EXPENDITURES

Legislative Department.....	\$ 9,649.92
Elective Offices.....	166,574.70
Judiciary.....	222,328.36
Boards, Commissions and Departments—All Activities.....	<u>23,339,629.12</u>
University of Montana.....	2,107,729.03
Custodial Institutions.....	1,177,362.02
Distribution to Counties and Cities.....	2,492,316.81
Interest on Bonds and Warrants.....	397,285.33
Institutional Bonds Redeemed.....	40,000.00
Miscellaneous.....	313,432.59
	<u>Total as per Schedule "G"..... \$31,266,307.88</u>
State Bonds Redeemed.....	1,390,952.75
	<u>Total as above..... \$32,657,260.63</u>

B-1 SPECIAL FUNDS—JUNE 30, 1937

	Balances July 1, 1936	Redemptions	Transfers in	Income	Expenditures	Investments	Transfers Out	Balances June 30, 1937
102 Agriculture College Int. & Inc. Fund	\$ 1,183.02			\$ 11,760.78	\$ 12,933.52			\$ 10.28
104 Morrill Interest & Income Fund	2,535.14			25,009.53	26,514.72			25,009.53
104-22 Public Welfare, Old Age Assistance				250,966.47				250,966.47
104-23 Public Welfare, Aid Dependent Child				74,900.00				74,900.00
104-28 Unemp. Compensation, Administration				21,969.30				21,969.30
105 Public Welfare, Counties				5,912.63				5,912.63
106 University Millage Fund	66,321.85			824,590.41	797,314.51			824,590.41
106 Architectural Board Fund	59.12			749.60				749.60
108 Attorneys License Fund	2,185.50			3,963.95	1,367.53			3,963.95
108 Public Health U.S. Aid Fund	7,026.58			44,580.00	34,608.67		1,449.40	34,608.67
110 Abstractors Board Fund	75.83			622.00				622.00
111 State Insurance Fund	1,985.24			72,885.98	73,609.66			72,885.98
112 State Land Office Unclaimed Balance				25.50	1.50			25.50
113 State Public School General Fund	188,728.21			611,413.04	197,151.72			611,413.04
114 Bounty Fund	5,425.19	5,000.00		22,755.26	16,338.65			22,755.26
115 Special School Fund				15,060.00	13,218.00			15,060.00
117 Cary Land Act Board Fund	4,583.12			1,012.77	729.19			4,583.12
118-B Public Welfare Fund				113,775.60				113,775.60
119 Chiropractic Board Fund	49.13			675.00				675.00
120 Common School Int. & Inc. Fund	479,789.05		119,153.88	747,477.39	838,906.06			747,477.39
122 Sch. for Deaf & Blind Int. & Inc. Fund	891.56			8,959.48	9,849.58			8,959.48
124 Depository Interest Fund	2,272.66			4,479.88	4,415.20			4,479.88
125 Dixon Endowment Interest Fund	1,748.75			1,716.63	4,415.20			1,716.63
127 Escheated Estates Fund	1,707.66		9,471.93	9,774.06	5,112.11			9,774.06
128 Stock Extrad Fund	4,871.57			124,233.44	120,382.86			124,233.44
129 Montana Beer Act Fund	8,839.82			167,803.17	14,266.38			167,803.17
130 Fire Marshal Fund	6,474.42		24.93	7,365.88	7,534.91			7,365.88
131 Fish and Game Fund	50,711.76			230,995.88	235,995.91			230,995.88
132 Forest Reserve Fund				55,341.42	55,341.42			55,341.42
133 Store License Fund	1,110.76			12,509.00	5,601.91			12,509.00
134 Gasoline Inspection Fund	4,235.87		1.00	6,059.20	6,483.53			6,059.20
135 Motor Carrier Fund	14,249.47			41,065.77	37,830.52			41,065.77
136 Hall Ins. Administration Fund—OD	9.46			9,500.00	8,824.92			9,500.00
137 Hall Insurance Fund	892.88			4,37	1,671.67			4,37
138 Highway Fund	8,624.69		950,333.77	4,056,757.76	3,286,000.82			4,056,757.76
139 Industrial Accident Fund	54,427.43		168.12	1,187,540.00	1,195,927.52			1,187,540.00
140 Industrial Accident Adm. Fund	220			30,545.78	30,540.80			30,545.78
141 Industrial Accident Reserve Fund	23,551.59			158,358.11		213,044.70		158,358.11
142 Industrial School Int. & Inc. Fund	193.35		20.00	9,524.20	9,735.51			9,524.20
144 X. I. R. A. Highway Fund	85,018.65			3,069,867.99	3,028,626.46			3,069,867.99
145-A Emergency Relief Fund—Federal				8,046.20	8,046.20			8,046.20
145-B Emergency Relief Fund—State			1,750.00	764,860.81	766,610.81			764,860.81
146 Oil Conservation Board Fund	14,409.96			18,482.18	12,784.86			18,482.18
147 Land Office Expense	2.00	OD						2.00
148 Law Library Book Fund	4,454.52		1,440.40	1,228.79	2,856.05			4,454.52
149 Livestock Commission Fund	8,470.70		12,388.28	1,280.70	47,818.78			12,388.28
150 Livestock San. Board Emergency Fund	1,860.00			1,860.00		7,600.00		1,860.00
151 Livestock Sanitary Board Fund	2,036.97			17,409.92	14,762.20			17,409.92
152 Medical Board Fund	2,514.99			2,598.98	2,598.98			2,598.98
154 Motor Vehicle Administrative Fund	106,631.46			106,888.58	174,752.07			106,888.58
155 Normal College Interest & Inc. Fund	4,425.00			17,294.47	24,611.86			17,294.47
158 Public School Teachers' Sal. Ret. Fund	1,439.72		68,800.00	16.88	167.90			1,439.72
159 School of Mines Int. & Inc. Fund	1,310.22			31,532.45	32,840.49			31,532.45
160 Contractors License Tax Fund—OD	58.14			5,510.00	1,688.21			5,510.00
161 Soldiers Home Int. & Inc. Fund	8.03			16.88	167.90			8.03
161 Soldiers Home U. S. Aid Fund	123.40			4,563.00	4,684.45			4,563.00
162 Teachers' Certificate Fund	1,449.95			4,686.00	4,251.89			4,686.00
166 University Interest & Income Fund	22.37			1,552.42	2,112.72			1,552.42
168 Vocational Education U.S. Aid Fund				39,643.48	38,933.96			39,643.48
169 Soldiers Home U.S. Aid Fund	183.93			96.70				183.93
170 State Liquor Board Fund	398,744.09	86.10	78.54	7,007,477.44	7,382,137.92		385.69	7,007,477.44
172 Irrigation Commission Fund	246.87			9,870.64	9,939.34			9,870.64
173 Civilian Rehabilitation U. S. Aid Fund	29,310.36			15,000.00	15,281.05			15,000.00
174 Adams Fund	409.41			15,000.00	16,343.60			15,000.00
175 Hatch Fund	1,263.02			118,594.27	119,122.09			118,594.27
176 Smith-Lever Fund	137.51			60.00	74.80			60.00
177 C. P. A. Fund	306.12							306.12
178 Morrill-Nelson Fund				72,191.51				72,191.51

B-1 SPECIAL FUNDS—JUNE 30, 1937—(Continued)

		Balance s July 1, 1936	Redemptions	Transfers in	Income	Expenditures	Investments	Transfers Out	June 30, 1937 Balances
179	Capper-Ketcham Fund	30.87			23,299.65	23,299.65			30.87
180	Highway Trust Fund	1,140,562.34		1,472,283.55	2,263,216.41	4,270,749.55			605,312.75
181	Highway Emergency Trust Fund	35,052.22							35,052.22
182	Veterans' Memorial Fund	5,924.55	16,905.12	17.04	1,713.45	340.28	22,500.00		1,720.18
184	Protested License Fund	15,843.50			44,362.29	61.00		68,559.90	21,587.29
186	State Highway Patrol Fund	88,869.69			152,126.70	106,683.61			134,312.78
187	Ryan E.&S. Library Int. & Inc. Fund	1,002.23			270.98	733.50			1,529.71
190	U. S. Public Works Grant—Highway	14,555.74			97,598.35	112,154.09			2,085.95
191	Ryman Fellowship Income Fund	1,496.45			389.50				71.94
194	Univ. Scholarships & Prizes Fund	124.06			1,697.08	500.10		1,250.00	253.76
195	Walsh Endowment Int. & Inc. Fund				253.76				7,048.64
196	Social Security Fund				7,048.64				
197	Bankhead-Jones Fund	86.08			7,751.58	7,837.66			19,162.05
201	Oil Production Fund	15,452.55		3,668.82	35,917.31	35,876.63			
202	State Fair Lion Sinking Fund	32,272.34			123,086.92	2,195.78		153,263.38	
203-1	Institutional Tr. Fund—Ceph. Home	280.90			680.51	919.36			142.05
203-2	Institutional Tr. Fund—T. B. San.	3,516.63			5,752.41	4,955.83			4,363.41
203-3	Institutional Tr. Fund—Deaf & Blind	1,290.97			1,294.18	1,185.43			1,718.82
203-4	Institutional Tr. Fund—Prison	12,979.40			56,845.23	41,670.71			8,153.92
203-5	Institutional Tr. Fund—Hospital	4,851.52			8,601.34	10,327.71			3,130.12
204	Forester's Cooperative Fund	14,474.28			67,311.01	63,234.05			18,554.05
206	Mines Res. Hall Construction Fund	4,937.29			1,282.18	11,563.80			655.67
207	Turnell Fund	3,507.79			60,000.00	62,429.00			68.05
208	Federal Additional Cooperative Fund	199.10			26,850.00	27,047.77			1.33
209	George-Ellzey Fund	77			18,277.17	18,240.71			37.23
210	Milk Control Board Fund	118.57			7,258.47	6,197.24			1,179.80
211	Auto Theft Fund	24,728.76			29,268.00	8,257.86			24,728.76
212	Motor Vehicle Recording Fund	20,940.68			99,000.00	130,002.12			41,951.82
213	Water Conservation Adm. Fund	41,303.36			194,500.00	109,757.64			9,301.23
214	Water Conservation Revolving Fund	26,005.78			318,829.69	394,411.08			16,718.14
217	Common School Equalization Fund	114,623.73		1,956.04	60,000.00	38,832.53		14,350.87	161,097.18
218	Firmen's Disability Fund	14,350.87			600.00	1,025.00			21,097.47
219	Horticultural Fund	437.27				8,768.52			12.27
221	Aggr. College Residence Hall Constr.	8,768.52			3,670.61	2,437.38			
223	Tuberculosis Sanitarium Constr. Fund	1,786.77			9,326.51	223.50			9,103.01
224	Nurses Examining Board							949,278.77	
225	Gasoline Drawback Fund	368,020.14			1,344,443.46	763,184.83			1,412.85
226	Volunteer Firemen's Comp. Fund	1,472.85				60.00			282.00
227	Special Examination Fund							9,022.81	3,676.57
228	Montana Trust & Legacy Int. & Inc.	4,489.89			8,269.49				3,642.99
230	Trust Acct., State Banking Dept.	3,567.99				25.00			60.02
231	State Grazing Commission Fund	1,068.13			3,622.55	4,630.66			
233	State Insane Asylum Constr. Fund				22,594.72	22,335.93			
235	State Industrial School Constr. Fund	2,368.97			1,418.18	1,831.52			1,664.33
237	E. Montana Normal Constr. Fund	252.69			7,589.01	7,639.29			2.31
239	N. Montana Col. Res. Hall Constr. Fund	10,924.37			7,943.63	15,700.18			3,020.00
241-A	Deaf & Blind Const. Fund, Gt. Falls	1,227.10			16,012.73	16,246.83			147.82
241-B	Deaf & Blind Const. Fund, Boulder	68.89			4,291.35	4,301.88			58.36
243	State Normal Col. Constr. Fund	42,666.66			68,029.03	18,695.69			10,512.43
244	Maternal & Child Health, U. S. Aid.	12,917.61			42,690.52	46,095.70			39.48
245	Orthopedic Commission, U. S. Aid.	4,424.04			18,869.93	23,254.45			106,716.47
246	Old Age Assistance Fund	192,840.48			1,123,525.47	1,209,663.48			24,258.25
247	State University Building Fund	25,373.50			28,340.75			29,456.00	32,490.81
249	Journalism Construction Fund			20,000.00	116,000.00	102,530.19		979.00	
250	"U" Art Museum Construction Fund				22,909.00	22,872.90			56.10
Totals		\$3,970,885.32	\$ 21,991.22	\$2,685,965.08	\$26,931,338.19	\$26,774,481.35	\$248,044.70	\$ 3,333,847.52	\$ 3,259,906.24

B-2 APPROPRIATIONS FROM FUNDS—JUNE 30, 1937

		Balances		Transfers	Expenditures	Transfers	Balances	Reversions
		July 1, 1936 Appropriations		In		Out	June 30, 1937	June 30, 1937
252-1	Hail Insurance, Salaries Fixed by Law	OD	\$ 123.58	\$ 3,000.00	\$ 3,000.00			
252-2	Hail Insurance, Salaries and Expenses			8,945.00	5,631.92			3,186.59
255	State Engineer, Salaries and Expenses		1,025.00	1,027.50	574.69			1,477.81
264	Livestock Commission, Salary of Clerk			1,140.00	1,140.00			
265	Executive Office, Greater University		50.79		6,522.79			27.00
266	Fire Insurance, University Group		11,719.41		11,719.41			
267	State College, Salaries and Expenses		287.23	153,500.00	152,271.26	1,400.00		215.97
268	Experiment Station, Salaries and Expenses		2,278.92	50,000.00	50,579.52	875.00		374.40
269-1	Experiment Station, Grain Lab., Salaries and Exp.		2.14	5,000.00	4,991.07			11.07
269-3	Experiment Station, Hort. B., Salaries and Exp.		42.62	3,000.00	3,057.66			4.96
269-4	Experiment Station, Hundley B., Sal. and Exp.		86	1,000.00	999.70			1.16
269-5	Experiment Station, Judith Basin B., Sal. and Exp.		1,182.48	6,000.00	7,149.79			1.78
269-5	Experiment Station, No. Montana, Sal. and Exp.		119.23	11,000.00	11,191.55			17.88
269-7	Experiment Station, Ft. Keowee, Sal. and Exp.		3.92	1,000.00	1,000.83			3.09
270	Extension Service, Salaries and Expenses		9,492.53	52,000.00	60,660.31	655.00		177.22
271	Eastern Mont., Normal School, Salaries and Exp.		2,659.66	59,750.00	53,921.66	285.00		
272	State Normal College, Salaries and Expenses		1,536.31	66,000.00	67,083.45	450.00		2.86
273	Northern Mont. College, Salaries and Expenses		26.26	55,000.00	51,530.20	215.00		181.06
274-1	School of Mines, Salaries and Expenses		19.43	47,000.00	46,512.58	470.00		6.85
274-2	Bureau of Mines, Salaries and Expenses	OD	3,082.52	14,000.00	10,917.31			.17
275	Student Travel Refunds		1,486.52	5,000.00	782.14			2,704.28
276	State University, Salaries and Expenses		1.97	252,000.00	249,485.29	1,850.00		666.28
277	Purchasing Agent, Salaries and Expenses	OD	98.44	5,000.00	4,898.45			3.11
281	Purchasing Agent, Salaries and Expenses		2.28	500.00	592.28			
282	State Planning Board, Salaries and Expenses		897.82		6,978.87			
283	Water Conservation, Administration		117,070.02	50,000.00	130,002.13		67,634.56	10,333.33
284	Water Conservation, Revolving		119,112.15	300,000.00	202,778.77	8,000.00	213,833.38	15,000.00
285	Fire Insurance, Highway Group		1,840.41		1,714.33			1,810.11
286	Fire Insurance, Fish and Game Group		4,195.46		1,714.33			2,481.13
287-1	Bd. of Equal., Store Licenses, Other Salaries	OD	801.25	5,150.00	3,950.00		656.00	
287-2	Bd. of Equal., Store Licenses, Expenses		162.10	2,055.00	1,651.91		1,268.19	
288	Bd. of Equal., Contr. Licenses, Salaries and Exp.	OD	392.11	1,815.00	1,389.11			33.78
289-1	Bd. of Equal., Beer Division, Other Salaries		109.40	8,100.00	5,115.15		3,654.25	
289-2	Bd. of Equal., Beer Division, Capital and Repairs		678.28	125.00	788.59		14.69	
289-3	Bd. of Equal., Beer Division, Operation		41.45	4,875.00	2,587.92		2,322.53	
290-1	Bd. of Equal., Gas Tax, Other Salaries	OD	381.15	15,300.00	14,894.07		20.48	
290-2	Bd. of Equal., Gas Tax, Expenses		73.71	6,900.00	8,046.46			7.79
291-1	State Auditor, Other Salaries		13.45	3,120.00	3,123.45			
291-2	State Auditor, Operation		2,958.80	3,000.00	5,708.80			249.90
292	Purchasing Agent, Salaries and Expenses		45.25	5,000.00	5,043.92			1.03
293	Board of Education, Salary of One Clerk	OD		1,800.00	1,753.76			46.24
294-1	Board of Equal., Income Tax, Salaries	OD	3,898.91	3,875.00				76.09
294-2	Board of Equal., Income Tax, Expenses	OD	674.12	1,025.00	347.14			3.44
295-1	Board of Equal., Income Tax, Salaries	OD	3,975.00	3,875.00				
295-2	Board of Equal., Income Tax, Expenses	OD	1,024.02	1,025.00				
297	Dept. Agr. Horticulture, Salaries and Expenses	OD	4,266.60	4,500.00	133.29			.98
299	Montana Relief Commission		1,681,546.93		746,610.81			914,936.12
Totals			\$1,963,910.30	\$1,252,597.50	\$15,826.73	\$1,971,511.49	\$22,776.14	\$281,467.94
								\$956,488.96

B-3 APPROPRIATIONS FROM GENERAL FUND, JUNE 30, 1937

	Balances July 1, 1936	Appropriations	Transfers in	Expenditures	Transfers Out	Balances June 30, 1937	Reversions June 30, 1937
502-1 State Accountant and Budget Office, Fixed Salaries	\$	\$ 4,000.00	\$	\$ 4,000.00	\$	\$	\$
502-2 State Accountant and Budget Office, Other Salaries		400.00		6,320.40			1,005.50
502-3 State Accountant and Budget Office, Cap. and Reps.		271.16		276.95			174.23
502-4 State Accountant and Budget Office, Operation		1,105.75		2,749.97			835.78
504-1 Adjutant General, Fixed Salaries		3,000.00		3,000.00			
504-2 Adjutant General, Other Salaries		1,216.00		4,700.00			539.50
504-3 Adjutant General, Capital and Repairs		16.28		245.00			1.92
504-4 Adjutant General, Rental Drift Halls, etc.	OD	158.28		8,000.00			7,510.50
504-5 Adjutant General, Operation		41.33		10,055.00			9,588.24
510-1 Dept. of Agr., Admin., Fixed Salaries		5,000.00		5,000.00			
510-2 Dept. of Agr., Admin., Other Salaries		127.26		3,081.45			145.91
510-3 Dept. of Agr., Admin., Capital and Repairs		142.00		250.55			118.34
510-4 Dept. of Agr., Admin., Operation		615.13		1,500.00			680.91
510-5 Advertising Tourist Advantages		2.58		5,000.00			150.47
510-6 Dept. of Agr., Div. Salaries and Expenses		8,000.00		1,319.51			6,680.49
510-7 Dept. of Agr., Div. Salaries and Expenses		761.37		160.51			.86
510-8 Dept. of Agr., Labor and Publ., Salaries and Exp.		986.97		10,971.89			14.18
518-1 Attorney General, Fixed Salaries		12,221.31		12,200.00			1,221.34
518-2 Attorney General, Other Salaries		407.00		4,000.00			3,595.43
518-3 Attorney General, Capital and Repairs		33.17		280.00			123.77
518-4 Attorney General, Operation		2,807.76		2,720.00			1,648.67
518-5 Attorney General, Law Enforcement, Sal and Exp.		3,165.04		3,075.88			85.16
518-6 Attorney General, Special Legislative Counsel				240.00			10.00
519 Attorney General, Farm Loan Div., Salaries and Exp.		766.53		5,000.00			1,516.30
527-1 State Auditor, Fixed Salaries				6,600.00			
527-2 State Auditor, Other Salaries		297.10		5,400.00			5,797.00
527-3 State Auditor, Capital and Repairs		63.69		100.00			153.68
527-4 State Auditor, Other Operation	OD	304.39		2,810.00			2,482.71
527-5 State Auditor, Insurance Dept., Fixed Salaries		552.00		5,700.00			5,700.00
527-6 State Auditor, Insurance Dept., Other Salaries				6,600.00			7,152.00
527-7 State Auditor, Insurance Dept., Operation		1,135.20		6,525.00			6,167.88
527-8 State Auditor, Investment Dept., Other Salaries		1,462.00		3,900.00			4,062.00
527-9 State Auditor, Investment Dept., Operation		718.89		1,025.00			563.48
540 Board of Coal Mine Inspectors, Salaries and Expenses		154.88		375.00			247.87
541-1 Capital Building, Fixed Salaries		1,512.39		25,490.00			26,581.63
541-2 Control Building, Salaries of Master and Asst.				3,000.00			3,000.00
541-3 Capital Building, Capital and Repairs		3,116.11		4,065.00			1,431.58
541-5 Capital Building, Operation		211.55		12,618.00			13,071.40
548 Bd. of Charities and Reform, Salaries and Expenses		46.17		100.00			24.57
552-1 Child and Animal Protection, Fixed Salaries				2,500.00			2,500.00
552-2 Child and Animal Protection, Other Salaries		1,440.00		9,580.00			9,670.04
552-3 Child and Animal Protection, Expenses		226.59		2,000.00			2,654.30
552-4 Child and Animal Protection, Transporting Children		2.40		150.00			152.40
555-1 Civilian Rehabilitation, Other Salaries				5,200.00			5,200.00
555-2 Civilian Rehabilitation, Expenses		.27		4,700.00			4,697.30
555-5 Civilian Rehabilitation, Maintenance		40.41		10,000.00			10,026.73
560 County Attorneys, Salaries		2,500.00		500.00			47,372.89
565-1 School for Deaf and Blind, Salaries and Operation	OD	7,074.07		111,650.00			127,367.75
565-2 School for Deaf and Blind, Capital, Rps. and Rpl.		1,554.41		10,841.00			12,779.91
566 District Judges, Salaries and Expenses		1,355.00		129,000.00			129,061.58
568 Board of Education, Salaries and Expenses		45.66		956.00			956.66
571-1 State Engineer, Fixed Salaries				3,000.00			3,000.00
571-2 State Engineer, Other Salaries				2,400.00			2,400.00
571-3 State Engineer, Capital Rps., Rpl. and Op.	OD	56.76		900.00			834.12
571-4 State Engineer, Survey of Interstate Water		1,250.00		1,250.00			48.55
571-5 State Engineer, Stream Gauging, Salaries and Exp.	OD	2,919.93		9,000.00			8,654.45
572 State Entomologist, Expenses		109.50		4,000.00			2,889.72
574 Board of Entomology, Salaries and Expenses	OD	492.91		500.00			274.153
575-1 State Examiner, Fixed Salaries		3,628.60		31,500.00			20,617.49
575-2 State Examiner, Other Salaries		530.93		8,080.00			8,146.58
575-3 State Examiner, Capital and Repairs		360.00		590.00			250.17
575-4 State Examiner, Operation		1,829.38		13,445.00			14,379.78
580-1 Board of Equalization, Fixed Salaries		15.00		15,000.00			15,000.00
580-2 Board of Equalization, Other Salaries		280.17		1,100.00			1,664.21
580-3 Board of Equalization, Capital and Repairs		58.80		58.80			7.68
580-4 Board of Equalization, Operation	OD	68.03		4,815.00			2,372.78
580-5 Board of Equalization, Inc. Tax, Other Salaries		5,310.00		10,650.00			2,400.00
580-6 Board of Equalization, Inc. Tax, Expenses		826.08		4,000.00			2,207.58
580-7 Board of Equalization, Cigarette Licenses, Expenses		246.00		300.00			191.06

B-3 APPROPRIATIONS FROM GENERAL FUND, JUNE 30, 1937—(Continued)

		Balance, July 1, 1936	Appropriations	Transfers in	Expenditures	Transfers out	Balance, June 30, 1937	Reversions, June 30, 1937
582-1	Board of Examiners, Fixed Salaries			3,000.00	3,000.00			
582-2	Board of Examiners, Other Salaries			5,000.00	5,000.00			
582-3	Board of Examiners, Capital and Repairs	293.59	485.00		159.42			628.17
582-4	Board of Examiners, Operation	215.06	1,280.00		1,281.78			313.29
583-1	State Forester, Fixed Salaries		3,000.00		3,000.00			
583-2	State Forester, Other Salaries		1,500.00		4,550.00			
583-3	State Forester, Capital and Repairs	162.43	400.00		262.43			
583-4	State Forester, Operation	112.31	675.00		675.79			
583-5	State Forester, Prof. Landis, Salaries and Expenses	18.89	13,418.00		13,425.11			
583-6	State Forester, Timber Sales, Salaries and Expenses	405.32	5,870.00		6,275.72			
587	R. A. R. Custodian, Salary		200.00		200.00			
590-1	Governor, Fixed Salaries	807.37	13,500.00		11,912.72			2,394.65
590-2	Governor, Other Salaries	663.29	2,500.00		3,150.00			13.39
590-3	Governor, Capital and Repairs	196.18	250.00		250.00			350.18
590-4	Governor, Operation	3,352.89	5,000.00		3,069.14			5,283.75
591	Governor, Requisitions	3,034.76	6,000.00		2,681.16			6,353.60
595-1	Governor's Mansion, Salaries and Expenses	724.99	3,500.00		1,197.37			27.00
595-2	Governor's Mansion, Refurnishing	44.77			14.77			
604-1	Board of Health, Fixed Salaries		5,000.00		5,000.00			
604-2	Board of Health, Other Salaries	1,870.06	300.00		29,359.74			2,510.72
604-3	Board of Health, Capital and Repairs	129.37	300.00		428.21			1.16
604-4	Board of Health, Operation	279.29	1,500.00		833.52			555.77
604-5	Board of Health, Salaries and Expenses	193.95	9,000.00		9,911.48			182.45
610-1	Historical Society, Salaries		4,200.00		4,200.00			
610-2	Historical Society, Capital and Repairs	48.35	600.00		648.35			
610-3	Historical Society, Operation	72.87	460.00		581.83			
615	State Fire Insurance	14,657.68			14,657.68			4.30
626-1	Industrial Accident Board, Fixed Salaries		5,000.00		5,000.00			
626-2	Industrial Accident Board, Other Salaries and Exp.	810	32,800.00		32,800.57			7.53
628	State Industrial School, Salaries and Expenses	1,557.08	58,500.00		56,942.92			
631	State Hospital	23,295.01	325,000.00		347,224.79			1,668.22
640-1	Commr. of Lands and Investments, Fixed Salaries		6,000.00		5,278.70			701.30
640-2	Commr. of Lands and Investments, Other Salaries	256.40	16,000.00		15,634.17			662.23
640-3	Commr. of Lands and Investments, Cap. and Rprs.	361.22	375.00		726.50			
640-4	Commr. of Lands and Investments, Operation	953.32	3,925.00		4,848.57			9.75
640-5	Chief Field Agent, Fixed Salaries		3,250.00		3,250.00			
640-6	Chief Field Agent, Other Salaries	10.00	5,100.00		4,725.00			385.00
640-7	Chief Field Agent, Expenses	67.74	6,400.00		6,275.54			1,147.29
642-1	State Law Library, Fixed Salaries		4,300.00		4,263.68			36.32
642-2	State Law Library, Capital, Repairs and Replacements	75.64	110.00		150.84			31.80
642-3	State Law Library, Operation	127.22	329.00		389.92			66.40
642-4	State Law Library, Legislative Reference Bureau	39.75	75.00		63.50			50.85
645	Livestock Commission, Salaries and Expenses	80	20,000.00		20,000.00			
647	Livestock Sanitary Board, Salaries and Expenses	12,363.21	82,500.00		62,363.21			
660	State Orphan's Home, Salaries and Expenses	6,328.58	50,500.00		88,411.88			416.71
663	Orthopedic Commission, Salaries and Expenses	315.20	25,000.00		24,605.84			
668	State Prison, Salaries and Expenses	19,421.40	158,000.00		164,423.35			13,001.06
669	State Prison, Salary of Band Director		2,500.00		2,500.00			
670-1	State Purchasing Agent, Fixed Salaries		5,000.00		5,000.00			
670-2	State Purchasing Agent, Other Salaries and Exp.	39.81	4,905.00		4,944.46			.35
675--	Public Welfare, Administration		242,000.00		100,000.00		142,000.00	
675-2	Public Welfare, Old Age Assistance		475,000.00		225,000.00		475,000.00	
675-3	Public Welfare, Aid Dependent Children		300,000.00		100,000.00		200,000.00	
675-4	Public Welfare, Needy Blind		14,000.00		14,000.00			
675-5	Public Welfare, Crippled Children		30,000.00		30,000.00			
675-6	Public Welfare, Child Welfare Service		15,000.00		15,000.00			
675-7	Public Welfare, General Relief		600,000.00		100,000.00		500,000.00	
686-1	Railroad Commission, Fixed Salaries		12,000.00		12,000.00			
686-2	Railroad Commission, Other Salaries	185.65	18,967.00		18,947.74			204.91
686-3	Railroad Commission, Capital, Rprs. and Rpl.	151.85	250.00		393.44			8.41
686-4	Railroad Commission, Operation	197.45	4,196.18		4,196.18			
686-5	Railroad Commission, I.C.C. Rate Cases	3,258.32	4,000.00		2,163.16			795.16
686-6	Railroad Commission, Valuing Public Utilities	7,587.12			7,411.63			165.09
687-1	R. R. Com. Gas and Oil Well Div., Fixed Salaries	1.03	5,256.00		5,217.37			256.64
687-2	R. R. Com. Gas and Oil Well Div., Cap. Rprs. Rpl.	448.42	650.00		1,094.45			3.97
687-3	R. R. Com. Gas and Oil Well Div., Operation	1,011.92	3,960.00		4,903.06			8.86
697-1	Secretary of State, Fixed Salaries		7,200.00		7,200.00			
697-2	Secretary of State, Other Salaries	300.00	6,300.00		6,550.75			49.25
697-3	Secretary of State, Cap. Rprs. and Replacements	65.69	300.00		216.05			149.64

B-3 APPROPRIATIONS FROM GENERAL FUND, JUNE 30, 1937—(Continued)

	Balances July 1, 1936	Appropriations	Transfers in	Expenditures	Transfers Out	Balances June 30, 1937	Reversions June 30, 1937
697-4 Secretary of State, Operation	343.89	2,195.00		2,396.62			142.27
697-5 Secretary of State, Election Expenses	700.43	16,225.00		9,979.69			6,945.83
706-1 State Soldiers' Home, Salaries and Expenses	1,569.82	38,500.00		40,069.82			
706-2 State Soldiers' Home, New Water Works, etc.	5,349.61	3,500.00		8,850.60			29.01
718-1 Supt. of Pub. Instr., Fixed Salaries		6,100.00		6,100.00			
718-2 Supt. of Pub. Instr., Other Salaries	775.00	5,100.00		4,503.68			1,371.32
718-3 Supt. of Pub. Instr., Cap. Rprs. and Rpl.	117.22	425.00		542.15			.08
718-4 Supt. of Pub. Instr., Operation	259.29	5,200.00		4,940.43			.28
718-5 Supt. of Pub. Instr., High and Rural Schools, Salaries		5,000.00		4,891.63			108.37
718-6 Supt. of Pub. Instr., High and Rural Schools, Operation	42.48	4,400.00		4,442.48			
726-1 Supreme Court, Fixed Salaries	1,125.04	47,980.00		46,455.96			2,619.08
726-2 Supreme Court, Other Salaries		1,800.00		1,800.00			
726-3 Supreme Court, Capital, Repairs and Replacements	172.45	250.00		418.89			3.56
726-4 Supreme Court, Operation	1,148.47	4,500.00		5,374.39			274.08
731 Text Book Commission, Expenses	600.00			527.85			2.15
734 Transportation of Prisoners	1,800.96	10,000.00		7,473.85			4,387.07
740-1 State Treasurer, Fixed Salaries		7,200.00		7,200.00			
740-2 State Treasurer, Other Salaries		7,500.00		7,500.00			
740-3 State Treasurer, Capital, Repairs and Replacements	13.40	295.00		322.40			
740-4 State Treasurer, Operation	29.51	1,541.00		2,039.93			.58
753 Tuberculosis Sanitarium, Salaries and Expenses	5,907.63	97,000.00		90,667.95			334.42
750 Veterans' Welfare Commission, Salaries and Exp.		10,000.00		9,000.00			2,000.00
754-1 Vocational School for Girls, Salaries and Expenses	8,647.24	43,000.00		30,743.98			3,398.78
754-2 Vocational School for Girls, Rprs., Earthquake Dam.		10,000.00		9,880.75			119.27
756 Vocational Education, Salaries and Expenses	165.94	14,000.00		13,065.54			168.52
768 Katherine Smith, Pension	1,800.00						1,800.00
769 World War Orphans' Education	2,750.00			438.70			2,111.30
771 Printing and Distributing Revised Codes	13,128.70			9,915.10			3,213.50
775-1 School for Deaf and Blind, Equip. and Installation		27,853.63		1,424.56		26,429.07	
775-2 School for Deaf and Blind, Heat, Light, etc.		2,146.37		1,706.52			
775-3 School for Deaf and Blind, Moving Expense		1,500.00				1,500.00	
Totals	\$162,279.18	\$4,034,319.00	\$8,741.71	\$2,684,898.63	\$1,792.30	\$1,403,929.07	\$115,719.89
575-5 *State Examiners Revolving Fund	4,151.00			Credit 849.00			5,000.00
	\$167,430.18	\$4,034,319.00	\$8,741.71	\$2,684,049.63	\$1,792.30	\$1,403,929.07	\$120,719.89

*NOTE.—The State Examiners Permanent Revolving Fund has accounts receivable of \$849.00 due as of June 30, 1936.
This amount was collected and entered as a refund from a previous year.

B-4 REVOLVING APPROPRIATIONS—JUNE 30, 1937

	Balances July 1 1936	Transfers In	Income	Expenditures	Transfers Out	Balances June 30, 1937
351 Agriculture College	\$ 11,391.37	\$	\$112,695.13	\$123,496.04	\$	\$ 500.46
352-A Department of Agriculture, Grain Grading	15,193.33		25,441.79	28,731.18		11,910.64
352-B Department of Agriculture, Horticulture	3,555.03		46,651.71	50,114.32		132.42
352-C Department of Agriculture, Dairy	2,672.68		19,920.65	17,379.77		5,123.56
352-D Department of Agriculture, Real Estate	4,198.82		2,714.59	1,869.31		5,044.01
352-E Department of Agriculture, State Fair	1,002.00		325.00			1,327.00
352-H Department of Agriculture, Fertilizer	665.99		275.00		940.99	
353 School for Deaf and Blind	1,841.14		19,404.20	19,665.74		2,179.60
354 Industrial School	161.50		1,285.15	1,447.05		
355 State Hospital	618.49		29,637.96	18,432.15		2,524.30
356 Normal College	5,330.76		17,820.00	24,942.37		258.39
357 Orphans' Home	1,504.49		5,503.35	7,003.50		4.22
358 State Prison	2,277.45		14,697.17	16,865.58		19.04
359 School of Mines	2,279.19		25,550.14	25,742.55		78.08
360 Soldiers' Home	3.05		300.00	294.95		58.10
361 Tuberculosis Sanitarium	6,377.31		61,520.59	64,920.98		6,886.92
362 State University	886.84		171,240.89	171,526.00		145.73
363 Experiment Station	58.23	940.99	3,043.22	2,759.78		282.66
364 Extension Service	60.12		3,009.08	3,018.91		50.26
365 Animal Husbandry	281.55		24,759.73	24,941.27		95.99
366 Vocational School for Girls	334.62		11,053.50	11,082.87		305.25
367 Vocational School for Girls, High School Tuition	492.50		2,885.27	2,145.77		1,234.00
369 Historical Society	35.78					35.78
370 Grain Laboratory	261.82		2,087.20	2,448.37		65
371 Substations	571.98		6,156.41	7,014.95		83.46
372 Board of Health	500.46		18,455.47	17,889.89		1,066.04
373 Eastern Montana Normal School	3,778.35		9,143.78	12,921.73		40
375 Garment Factory	9,421.85		4,247.41	3,878.56		9,800.70
376 Northern Montana College	3,499.97		18,476.07	21,907.82		168.22
377 Regional School			554.23	554.23		
Totals	\$ 79,656.37	\$ 940.99	\$640,884.58	\$670,200.97	\$ 940.99	\$ 60,235.98

B-5 LEGISLATIVE AND DEFICIENCY APPROPRIATIONS—JUNE 30, 1937

	Balances July 1, 1936	Appropriations	Expenditures	Reversions	Balances June 30, 1937
401 State Publishing Company, Printing	\$ 3,070.77	\$ 3,070.77	\$	\$	
402 State Publishing Company, Printing	2,190.99	3,190.99			
403 Vocational School for Girls, Expenses.....	580.46	580.46			
404 State Hospital, Expenses.....	9,635.40	9,635.40			
405 School for Deaf and Blind, Expenses.....	672.74	672.74			
406 Railroad Commission, Expenses.....	44.25	44.25			
407 Adjutant General, Expenses.....	257.26	254.26			
408 Governor's Mansion, Expenses.....	3.22	3.22			
409 Capitol Custodian, Expenses.....	165.82	165.82			
410 Department of Agriculture, Expenses.....	96.64	96.64			
411 State Forester, Expenses.....	16.75	16.75			
412 Purchasing Agent, Expenses.....	5.00	5.00			
413 Expenses, Presidential Electors.....	192.56	192.56			
414 Fred B. Sheriff, Expenses.....	302.50	302.50			
415 Tuberculosis Sanitarium, Expenses.....	12,116.28	8,775.30			3,334.98
416 Treasurer, Hill County, Refund.....	11.85	11.85			
450 Mileage and Per Diem Members 25 Legislative Session.....	162,000.00	100,213.30			2,786.70
451 Per Diem Officers and Attaches 25th Legislative Session.....	11,000.00	70,580.50			419.70
452 Incidental Expenses, 25th Legislative Session.....	21,000.00	24,240.87			6,769.13
492 Incidental Expenses, 24th Legislative Session.....	1,892.04			1,892.04	
256 American Tank Line Company, Refund.....		90.52	90.52		
257 Kalispell E.P.O.E., Refund.....		40.38	40.38		
258 Treasurer, Hill County, Refund.....		12.53	12.53		
259 U. S. Government, Refund.....		39.97	39.97		
278 Treasurer, Hill County, Refund.....		67.86	67.86		
279-1 School of Mines, Expenses.....		87.08	87.08		
279-2 School of Mines, Bureau of Mines.....		12.72	12.72		
280 Payment from Escheated Estates.....		2,656.00	2,656.00		
Totals.....	\$ 1,893.04	\$238,400.55	\$226,100.24	\$ 893.04	\$ 12,300.31

B-6 PERMANENT FUNDS—JUNE 30, 1937

	Balances July 1, 1936	Income	Transfers In	Redemptions	Investments	Transfers Out	Balances June 30, 1937
103 Agricultural Permanent Fund.....	\$ 6,491.51	\$ 946.96		\$ 44,508.05	\$ 13,000.00	\$	\$ 28,946.52
109 Morrill Permanent Fund.....	2,856.35	1,011.34		48,410.67	22,000.00		80,278.36
121 Common School Permanent Fund.....	295,952.86	241,427.77	44,116.11	2,238,720.49	1,901,492.06		928,726.17
123 School for Deaf and Blind Permanent Fund.....	8,257.58	3,869.41		61,926.57			12,856.00
143 Industrial School Permanent Fund.....	6,232.61	1,681.27		35,653.43	17,600.00		26,068.31
156 Normal College Permanent Fund.....	44,504.70	1,915.09		122,211.24	67,017.89		101,713.14
157 Public School Teachers' Permanent Fund.....	12,624.99	60,721.85		29,675.28	15,000.00	58,800.00	20,156.12
160 School of Mines Permanent Fund.....	5,684.02	2,780.66		92,207.22	52,233.44		48,528.45
163 Soldiers' Home Permanent Fund.....	1,880.92			222.45			2,183.38
167 University Permanent Fund.....	16,184.23	634.80		135,115.56	123,000.00		25,434.59
188 Ryman E. and S. Library Permanent Fund.....	2,667.41			320.11	2,000.00		957.52
192 Ryman Fellowship Permanent Fund.....	3,096.30			467.30	3,000.00		553.60
199 Tuberculosis Sanitarium and Orphans Home Permanent.....				1,065.84	15,000.00		1,712.88
200 Dixon Endowment Permanent.....	15,647.04	138.12		38,552.68	42,450.00	1,374.67	7,794.22
229 Montana Trust and Legacy Permanent Fund.....	2,168.64		9,896.67				
Totals.....	\$430,905.07	\$306,127.26	\$ 64,012.78	\$2,849,261.79	\$2,337,060.95	\$60,312.69	\$1,242,922.26

B-7 INVESTMENTS—JUNE 30, 1937

	Balances July 1, 1936	Investments	Reductions	Reserves June 30, 1937
201 Agricultural College Permanent Fund	\$ 225,182.24	\$ 13,630.00	\$ 44,008.05	\$ 194,804.19
202 Merrill Permanent Fund	239,911.41	22,000.00	38,410.67	323,500.74
203 Common School Permanent Fund	14,480,172.13	1,901,192.06	2,238,729.49	14,142,634.70
205 School for Deaf and Blind Permanent Fund	229,655.58	61,867.56	61,926.57	229,596.57
206 Dixon Endowment Permanent Fund	69,602.86	15,000.00	1,065.84	83,537.12
207 Industrial School Permanent Fund	199,007.22	15,000.00	38,633.43	185,373.79
208 Normal College Permanent Fund	558,536.80	67,017.89	122,311.24	503,243.45
209 Public School Teachers' Permanent Fund	166,974.38	15,000.00	28,579.28	143,395.10
210 School of Mines Permanent Fund	612,544.09	53,233.44	95,705.22	569,872.31
211 Soldiers' Home Permanent Fund	2,758.56		322.45	2,436.11
212 University Permanent Fund	48,202.85	123,500.00	135,115.56	42,587.29
213 War Defense Loans	197,108.90			197,108.90
218 Bounty Fund	10,000.00		5,000.00	5,000.00
223 Livestock Sanitary Board Emergency Fund	46,500.00	7,500.00		54,000.00
226 Stock Estray Fund	20,000.00			20,000.00
235 Ryman E. and S. Library Permanent Fund	4,832.79	2,000.00	220.11	6,612.68
236 Ryman Fellowship Permanent Fund	6,902.70	3,000.00	457.50	9,446.19
238 Veterans' Memorial Fund	32,720.88	22,500.00	16,805.12	38,415.77
239 Montana Trust and Legacy Permanent Fund	178,090.62	47,196.60	38,553.8	186,733.44
Totals	\$18,065,834.92	\$ 2,371,807.55	\$ 2,871,136.91	\$17,556,485.56

B-8 BOND REDEMPTION AND INTEREST FUNDS—JUNE 30, 1937

	Balances July 1, 1936	Transfers In	Income	Bonds Redeemed	Interest Paid	Balances June 30, 1937
116 Capitol Building Interest and Sinking	\$ 2,221.10		\$ 16,088.22		\$ 16,065.53	\$ 2,221.11
205 Mines Residence Hall Interest and Sinking	4,900.00		14,000.00		19,200.00	700.00
215 University Student Union Building Interest and Sinking	7,923.52		39,421.81	31,000.00	9,001.25	4,344.08
220 Agricultural College Residence Hall Interest and Sinking	4,909.62		6,810.48		11,520.00	
222 Tuberculosis Sanitarium Building Interest and Sinking			17,500.00	11,000.00	6,500.00	
232 Insane Asylum Building Interest and Sinking	652.42	258.79	22,163.87	17,000.00	11,800.00	1,215.08
234 Industrial School Building Interest and Sinking	1,004.44	*1,614.33	6,380.51	2,000.00	2,920.00	1,724.31
236 Eastern Montana Normal School Building Interest and Sinking	128.55	7.31	21,251.45	17,000.00	6,940.61	441.50
238 Northern Montana College Residence Hall Interest and Sinking		5,020.00	9,020.00	6,000.00	6,040.00	
240 School for Deaf and Blind Building Interest and Sinking	189.58	28.36	20,000.62	15,000.00	6,560.00	748.56
242 State Normal College Building Interest and Sinking	100.00		6,540.83	2,000.00	2,500.00	83
248 University Journalism Building Interest and Sinking		10,135.00	1,001.00	2,000.00	1,080.00	7,456.00
387 Educational Bond Interest and Sinking	3,723.63		740,778.69	462,000.00	71,846.54	250,855.78
388 Highway Debenture Redemption Fund	66,968.79	349,750.00			133,750.00	282,968.79
389 Funding Bond Interest and Sinking	422,931.70		336,541.06	182,000.00	162,280.00	415,192.80
Totals	\$515,933.64	\$365,168.79	\$1,310,873.57	\$752,000.00	\$469,573.91	\$970,482.09

*Interest Transfer. Transfer in from Construction Fund, \$1,664.33. Transfer out to Interest and Income Fund \$20.00.

C-1 SPECIAL FUNDS—JUNE 30, 1938

		Balances July 1, 1937	Redemptions	Transfers In	Income	Expenditures	Investments	Transfers Out	June 30, 1938
102-1	Agricultural College Interest and Income Fund \$	10.28	\$	\$	\$ 10,837.21	\$ 10,844.23		\$	2.26
102-2	Alorill Interest and Income Fund	1.05			24,405.03	24,345.80			60.28
102-3	Deaf and Blind School Int. and Income Fund	1.48			5,973.18	5,486.19			488.45
102-4	Industrial School Interest and Income Fund	2.04			8,979.64	8,854.29			118.25
102-5	Normal College Interest and Income Fund	107.61			15,598.29	17,484.58			1,221.22
102-6	School of Mines Interest and Income Fund	2.18			32,896.66	31,497.57			1,756.27
102-7	Soldiers' Home Interest and Income Fund	.71			268.97	153.49			56.00
102-8	University Interest and Income Fund	162.08			22,172.25	22,330.00			4.33
102-9	Ryman E. and S. Library Int. and Inc. Fund	1,229.71			301.18	391.84			1,439.35
102-10	Ryman Fellowship Interest and Income Fund	2,983.85			436.40				2,522.35
102-11	Dixon Endowment Interest and Income Fund	1,813.43			4,771.12	4,869.22			1,715.33
102-12	Common School Interest and Income Fund	464,093.15		61,749.56	769,099.42	804,993.26		42,368.60	446,880.27
102-13	Montana Trust and Legacy Interest and Income	5,676.57			8,917.38			7,991.91	4,492.04
102-16	Walsh Endowment Interest and Income Fund	253.76		195.15					448.91
104-1	Morrill-Nelson Fund				74,383.02	74,383.02			28.36
104-2	Adams Fund	28.36			15,000.00	15,000.00			
104-3	Bankhead-Jones Fund				11,627.37	11,627.37			
104-4	Hatch Fund	19.12			15,000.00	15,000.00			19.42
104-5	Turnell Fund	58.09			60,000.00	60,043.50			24.49
104-6	Capper-Ketcham Fund	30.87			23,290.65	23,290.65			30.87
104-7	Federal Additional Co-operative Fund	4.33			28,700.00	28,692.41			8.92
104-8	Smith-Lever Fund	309.69			122,672.18	122,923.94			57.95
104-9	Forest Reserve Fund				55,642.92	55,642.92			
104-10	Highway Trust Fund	605,312.75		638,381.42	2,438,075.87	3,264,013.71			417,756.33
104-11	N. I. R. A. Highway Fund	129,861.98			875,946.12	981,529.82			27,558.28
104-12	Maternal and Child Health U. S. Aid	10,512.43			48,791.56	46,715.48			12,588.51
104-13	Public Health U. S. Aid Fund	17,425.91			44,590.00	45,903.46			16,112.45
104-14	Orthopedic Commission U. S. Aid	38.48				38.48			
104-15	Soldiers' Home U. S. Aid	1.95			4,585.40	4,587.08			10.27
104-16	Vocational Education U. S. Aid	1,066.53			35,296.01	32,500.89			3,861.65
104-17	George Peck Fund	37.23			87,510.92	73,283.90			14,263.65
104-18	Civilian Rehabilitation U. S. Aid	.66			12,959.34	12,994.29			5.80
104-19	Employment Fund, Wagner-Peyser Act				6,897.66	2,062.46			6,935.20
104-20	Public Welfare, Old Age Assistance	250,968.47			1,436,966.56	1,686,966.56			1,436,966.56
104-23	Public Welfare, Aid Dependent Children	74,900.00			140,838.87	214,153.44			1,685.43
104-24	Public Welfare, Needy Blind				10,237.50	10,237.50			10,237.50
104-25	Public Welfare, Crippled Children				6,059.88	6,059.88			6,059.88
104-26	Public Welfare, Child Welfare				26,582.87	20,415.41			6,167.46
104-28	Unemployment Compensation Administration	16,256.67			108,820.49	117,480.89			5,596.27
104-29	Unemployment Compensation Clearing Account				2,741,444.69	2,460,000.00			341,444.69
104-32	Special Grazing Fund				5,882.46	2,882.46			
105	Public Welfare—Counties	2,776.02			127,855.64	130,625.66			
106	University Millage Fund	92,990.78			75,448.50	811,900.74			35,508.54
107	Architectural Board Fund	870.24			455.00	454.28			870.96
108	Attorneys' License Fund	3,344.52			4,385.40	1,936.40		5,168.10	1,525.00
109	Theater License Fund				21,527.19	184.70		21,000.00	21,000.00
110	Abstractors Board	71.33			765.25	589.26			237.32
111	State Fire Insurance Fund	1,260.66							1,260.66
112	Land Office Unclaimed Balance			19.23				19.23	
113	State Public School General Fund	598,587.79		8,804.82	1,017,929.27	1,376,641.59			248,690.29
114	County Fund	5,342.40		417.00	20,675.89	24,706.78			5,128.81
115	Special County Fund	1,782.00			14.00				
116	Photographers License Fund				621.04	369.04			252.00
117	Carey Land Act Board Fund	5,021.20			632.32	2,888.40			2,825.12
118-F	Public Welfare Fund—Lump Licenses	113,775.00			115,000.00				261,775.00
119	Chiropractic Board	3.94			1,110.00	924.64			189.30
124	Depository Interest	289.11			10,959.25	15,942.72		11,248.36	22,579.35
127	Escheated Estates	7,742.68		15,882.38	6,671.48	15,762.81			9,497.10
128	Stock Estray Fund	20,204.87			68,804.55	66,430.07			6,572.26
129	Montana, Recr Act Fund	5,349.14			542,326.25	26,178.29		512,000.00	4,497.10
130	Fire Marshal Fund	6,931.22			1,719.29	6,672.26			6,672.26
131	Fish and Game Fund	19,408.83		417.00	210,951.69	213,495.76			46,982.76
133	Store License Fund	3,050.91		64,067.00	75,980.75	8,823.31		131,050.91	5,224.44
134	Gasoline Inspection Fund	3,812.64			6,374.20	5,875.01			4,511.83

C-1 SPECIAL FUNDS—JUNE 30, 1938—(Continued)

		Balance July 1, 1937	Redemptions	Transfers In	Income	Expenditures	Investments	Transfers Out	June 30, 1938
135	Motor Carrier Fund	17,487.72			13,708.25	32,752.04			28,143.93
136	Hail Insurance Administrative Fund	855.62		9,000.00		9,529.65			325.97
137	Hail Insurance Fund				23,371.67	17,128.15			31,186.59
138	Highway Fund	98,348.16		453,963.36	1,079,388.12	2,913,128.78		9,000.00	11,529,828.88
139	Industrial Accident Fund	47,108.03			1,173,500.00	1,182,226.65		1,167,241.42	38,381.98
140	Industrial Accident Administrative Fund	21.18			31,385.05	31,150.38			2,255.87
141	Industrial Accident Reserve Fund					175,000.00	162,281.10		12,718.90
142	Oil Conservation Board Fund	20,107.28			13,039.18	19,043.48			14,102.98
143	Land Office Expense Fund								0.00
144	Law Library Book Fund	4,264.66		5,168.10	290.49	4,074.03			5,449.22
145	Livestock Commission Fund	4,318.91			27,517.17	28,720.28			2,105.70
146	Livestock Sanitary Board Emergency Fund	1,530.00				930.00			2,130.00
147	Livestock Sanitary Board Fund	4,684.69				22,082.19			1,259.38
152	Medical Board Fund	3,445.01			2,810.00	25,187.50			1,772.80
154	Motor Vehicle Administrative Fund	32,737.94			99,683.76	57,539.35			74,882.38
157	Public School Teachers' Fund	20,126.12	146,396.18	859.97		179,365.77		11,582.99	859.97
158	Public School Teachers' Retirement Sal. Fd.	1,129.87		11,583.99		11,853.99			
167	Teachers' Certificate Fund	1,854.66			4,553.99	2,811.89			3,638.16
170	League Control Board Fund	23,834.41			6,503,861.89	6,217,558.10			250,137.29
172	Irrigation Commission Fund	246.87							246.87
177	C. P. A. Fund	291.32			290.50	211.63			370.19
181	Highway Emergency Trust Fund	35,072.22							35,072.22
184	Protested License Fund	21,587.20			108,945.45	2,670.27			35,995.70
186	Highway Patrol Revolving Fund	134,342.78			220,532.70	170,691.86		91,806.68	184,203.62
189	Pension Accumulation Fund				26,250.00	26,250.00			
194	Scholarships and Prizes Fund	71.04		107.53	8,772.79	154.70		8,645.50	151.16
196	Social Security Fund	7,048.61			29,188.56				36,237.20
201	Oil Production Fund	19,162.05			39,830.02	58,735.02			11,257.05
203-1	Institutional Trust Fund, Orphans' Home	142.05			339.99	388.78			282.26
203-2	Institutional Trust Fund, Tuberculosis San.	4,363.41			7,611.52	5,216.88			6,761.05
203-3	Institutional Trust Fund, Training School	1,718.82			505.10	760.84			1,155.08
203-4	Institutional Trust Fund, Prison	8,153.92			29,517.19	31,458.15			6,212.96
203-5	Institutional Trust Fund, Hospital	3,130.12			12,245.76	9,867.70			3,508.18
204	Foresters' Cooperative Fund	18,551.95			69,361.51				12,933.87
206	Mines Residence Hall Construction Fund	655.67				635.67			
210	Milk Control Board Fund	11,980.80			7,569.11	6,487.04			12,502.87
211	Auto Theft Fund	21,728.76				24,738.76			1,761.87
212	Motor Vehicle Recording Fund	41,951.82			28,044.50	44,138.20			25,858.12
213	Conservation Administration Fund	9,201.27				85,000.00			3,518.00
214	Conservation Revolving Fund	10,718.14			265,000.00	406,200.49			OD 139,162.35
217	Common School Equalization Fund	161,007.78			150,000.00	119,691.61			161,316.17
218	Fireworks Fund	21,067.47			60,000.00	43,116.97			
219	Horticultural Fund	12.27						37,950.50	12.27
220	Tuberculosis Sanitarium Inmates' Fund				1,176.12	737.15			438.97
224	Nurses' Exchange Board	9,102.01			5,610.12	5,107.29			10,011.00
225	Gasoline Drawback Fund				1,354,812.06	300,848.70		453,963.36	
226	Volunteer Firemen's Compensation Fund	1,112.85		1,924.70		17.50			3,200.05
227	Special Examinations Fund				758.46	369.77		388.69	3,542.99
230	Trust Account, Banking Department	3,512.99							3,512.99
231	State Grazing Commission Fund	60.02			2,981.51	1,210.86			830.67
239	North Dakota Residence Hall Construction Fd.	147.82						147.82	
240	Temperance Commission Fund				5,000.00	3,956.43			1,043.57
242	State Normal College Construction Fund				4,716.47	4,716.47			
245	Old Age Assistance Fund	106,716.47				10,107.47			
246	University Residence Hall Construction Fund				225,000.00	148,193.24			76,806.76
247	State University Building Fund	24,255.25			27,141.75	9,804.92		4,000.00	37,818.08
248	State College Building Fund				16,280.00				16,280.00
249	University Journalism Construction Fund	32,490.81			46,000.00	78,313.31			177.50
250	University Art Museum Construction Fund	236.16			9,846.31	9,852.41			
252-15	Veterans Memorial Fund	1,720.18	7,017.21		2,000.22	2,000.00	5,886.48		4,621.17
257-5	Farm Loan Sinking Fund				134,687.08	10,520.83		107,635.66	16,510.59
	Totals	\$3,279,032.36	\$152,413.39	\$ 1,271,941.31	\$27,435,795.27	\$26,167,113.34	\$168,170.58	\$2,878,817.61	\$3,135,050.80

C-2 APPROPRIATIONS FROM FUNDS—JUNE 30, 1938

	Balances July 1, 1937	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1938
252-1 Board of Hall Insurance—Salaries Fixed by Law	\$	\$ 3,000.00	\$	\$ 3,000.00		
252-2 Board of Hall Insurance—Other Salaries		8,914.00		8,529.65		2,384.35
255 State Engineer—Salaries and Expenses		3,527.00		2,888.40		638.60
264 Livestock Commission—Salary of Clerk		1,440.00		1,440.00		
265 Executive Office, Greater University			6,500.00	6,485.40		14.60
266 Fire Insurance—University Group		5,000.00		5,000.00		
267-1 State College—Salaries and Expenses		155,500.00		155,100.00	1,400.00	
267-2 State College—Salaries Additional Instructors		1,750.00		1,750.00		
267-3 State College—Painting and Rewiring		4,000.00		4,000.00		
268 Experiment Station—Salaries and Expenses		45,000.00		44,002.41	975.00	21.59
269-1 Experiment Station—Grain Laboratory Sal. and Exp.		5,000.00		5,000.00		
269-2 Experiment Station—Horticulture Branch Sal. and Exp.		3,000.00		2,996.96		3.04
269-4 Experiment Station—Huntley Branch Sal. and Exp.		1,000.00		999.82		.18
269-5 Experiment Station—Judith Basin Station Sal. and Exp.		8,000.00		5,998.98		1,002
269-6 Experiment Station—North Montana Station Sal. and Exp.		11,000.00		10,935.59		64.41
269-7 Experiment Station—Fort Keough Station Sal. and Exp.		1,000.00		890.86		91.14
270 Extension Service—Salaries and Expenses		48,400.00		47,182.18	655.00	662.82
271 Eastern Montana Normal School—Salaries and Expenses		54,750.00		53,957.32	385.00	407.68
272 Normal College—Salaries and Expenses		66,000.00		65,549.27	450.00	73
273 North Montana College—Salaries and Expenses		59,000.00		58,674.44	315.00	10.56
274-1 School of Mines—Salaries and Expenses		48,500.00		48,026.33	470.00	3.67
274-2 School of Mines—Bureau of Mines and Geology		14,875.00		13,257.17		1,617.83
275 Student Travel Refunds		2,000.00		453.15		1,546.85
276-1 State University—Salaries and Expenses		258,250.00		250,415.56	1,850.00	5,984.44
276-2 State University—Salaries Additional Instructors		28,250.00		26,123.71		125.29
277 Purchasing Agent—Salaries and Expenses		5,000.00		4,999.59		.41
278 Purchasing Agent—Salaries and Expenses		500.00		500.00		
279 Purchasing Agent—Salaries and Expenses		300.00		300.00		
280 Purchasing Agent—Salaries and Expenses		13,500.00		13,316.12		183.88
283 Conservation Administration	67,634.56	90,000.00		91,270.17		66,364.39
281 Conservation Revolving Fund	213,833.38	300,000.00		406,200.49		107,632.89
285 Fire Insurance—Highway Department		2,000.00				3,000.00
286 Fire Insurance—Fish and Game Department		2,000.00		214.61		1,685.39
290-1 Board of Equalization—Gas Tax—Other Salaries		15,000.00		15,009.26		1,901.74
290-2 Board of Equalization—Gas Tax—Expenses		6,000.00		4,982.02		1,017.98
290-3 Board of Equalization—Gas Tax—Federal Refunds		500.00				347.56
291-1 State Auditor—Other Salaries		3,120.00		3,063.61		56.39
291-2 State Auditor—Operation and Expense		3,000.00		2,994.79		5.21
293 Board of Education—Salary of Clerk		1,800.00		1,800.00		
297 Department of Agriculture—Horticulture—Sal. and Exp.		6,000.00		5,998.33		.67
Totals	\$281,467.94	\$1,283,976.00	\$ 6,500.00	\$1,369,750.72	\$ 6,500.00	\$195,693.21

C-3 APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1938

	Balance, July 1, 1937	Appropriations	Transfers (b)	Expenditures	Transfer Out	Balance, June 30, 1938
502-1 State Accountant and Budget Office—Fixed Salaries	\$ 1,000.00			1,000.00		
502-2 State Accountant and Budget Office—Other Salaries	7,000.00			6,929.17		70.83
502-3 State Accountant and Budget Office—Capital and Repairs	355.00			14.00		341.00
502-4 State Accountant and Budget Office—Operation	2,815.00			2,815.00		
503-1 Adjutant General—Salaries Fixed	2,000.00			2,000.00		
503-2 Adjutant General—Salaries Not Fixed by Law	7,000.00			4,525.82		2,474.18
503-3 Adjutant General—Capital and Repairs	525.00			517.43		117.57
503-4 Adjutant General—Rental Fuel Halls	14,750.00			12,839.63		1,910.37
503-5 Adjutant General—Operation	22,715.00			12,591.22		10,153.78
504-1 Dept. of Agriculture—Admin.—Fixed Salaries	5,000.00			5,000.00		
504-2 Dept. of Agriculture—Admin.—Other Salaries	4,000.00			3,675.00		325.00
504-3 Dept. of Agriculture—Admin.—Capital and Repairs	250.00			171.81		78.19
504-4 Dept. of Agriculture—Admin.—Operation	1,500.00			1,134.57		365.43
504-5 Dept. of Agriculture—Farm Inv.—Salaries and Expenses	3,000.00			2,940.00		150.00
504-6 Dept. of Agriculture—Horticulture—Sal. and Exp.	2,000.00			2,000.00		
504-7 Dept. of Agriculture—Labor and Puid.—Sal. and Exp.	10,000.00			9,885.00		115.00
504-8 Attorney General—Fixed Salaries	19,200.00			19,075.00		125.00
504-9 Attorney General—Other Salaries	4,000.00			3,600.00		400.00
504-10 Attorney General—Capital and Repairs	500.00			419.95		80.05
504-11 Attorney General—Operation and Law Enforcement	5,000.00			4,932.85		67.15
504-12 Attorney General—Farm Loan—Salaries and Expenses	5,000.00			4,990.37		9.63
505-1 State Auditor—Auditor Division—Fixed Salaries	6,000.00			5,778.17		321.83
505-2 State Auditor—Auditor Division—Other Salaries	5,300.00			5,239.74		60.26
505-3 State Auditor—Auditor Division—Capital and Repairs	675.00			606.51		11.49
505-4 State Auditor—Auditor Division—Operation	1,915.00			1,596.51		318.49
505-5 State Auditor—Insurance Dept.—Fixed Salaries	5,700.00			5,700.00		
505-6 State Auditor—Insurance Dept.—Other Salaries	7,500.00			7,500.00		
505-7 State Auditor—Insurance Dept.—Capital and Repairs	1,946.00			1,946.00		
505-8 State Auditor—Insurance Dept.—Operation	5,325.00			4,831.58		493.42
505-9 State Auditor—Investment Dept.—Other Salaries	3,900.00			3,900.00		
505-10 State Auditor—Investment Dept.—Operation	1,020.00			718.39		341.61
506-1 Board of Coal Mine Inspectors—Salaries and Expenses	350.00			311.28		38.72
507-1 Capital Building—Fixed Salaries	25,400.00			25,447.99		42.01
507-2 Capital Building—Salaries of Postmaster and Assistant	3,000.00			3,000.00		
507-3 Capital Building—Capital and Repairs	5,000.00			5,111.55		2,386.55
507-4 Capital Building—Operation	12,500.00			10,299.26		2,200.74
508-1 Bureau of Civilian Rehabilitation—Salary of Supervisor	3,000.00			3,000.00		
508-2 Bureau of Civilian Rehabilitation—Salaries and Expenses	9,000.00			8,871.91		28.09
508-3 Bureau of Civilian Rehabilitation—Maintenance	13,000.00			12,956.98		43.02
509 County Attorneys—Salaries	50,000.00			47,339.88		2,660.12
510 School for Deaf and Blind—Salaries and Expenses	50,000.00			44,968.16		5,031.84
511 District Judges—Salaries and Expenses	120,000.00			119,755.24		244.76
512 Board of Education—Salaries and Expenses	950.00			939.23		10.77
513-1 State Engineer—Fixed Salaries	3,000.00			3,000.00		
513-2 State Engineer—Other Salaries	2,400.00			2,400.00		
513-3 State Engineer—Capital, Repairs and Operation	500.00			393.69		106.31
513-4 State Engineer—Survey of Interstate Waters	1,250.00			1,250.00		
513-5 State Engineer—Stream Gauging	6,000.00			5,999.83		1.17
513-6 State Entomologist—Education	9,200.00			8,279.95		920.05
515-1 State Examiner—Fixed Salaries	23,000.00			23,114.70		3,955.30
515-2 State Examiner—Other Salaries	6,180.00			6,229.16		1,249.84
515-3 State Examiner—Capital and Repairs	600.00			476.72		123.28
515-4 State Examiner—Operation	12,000.00			10,921.97		2,078.03
515-5 State Examiner—Revolving Fund	5,060.00			4,108.22		4,558.18
516-1 Board of Equalization—Administration—Fixed Salaries	15,000.00			15,000.00		
516-2 Board of Equalization—Administration—Other Salaries	11,150.00			10,584.83		515.17
516-3 Board of Equalization—Administration—Capital and Repairs	500.00			488.85		11.15
516-4 Board of Equalization—Operation	4,175.00			4,027.04		149.96
516-5 Board of Equalization—Salary of Attorney	3,000.00			3,000.00		
516-6 Board of Equalization—Expenses of Attorney	800.00			807.89		492.11
516-7 Board of Equalization—Cigarette License—Expenses	300.00			288.21		13.79
516-8 Board of Equalization—Income Tax—Salaries and Expenses	35,710.00			33,610.67		2,119.33
516-9 Board of Equalization—State License—Salaries and Expenses	8,650.00			8,121.74		2,528.26
516-10 Board of Equalization—Contractors—Salaries and Expenses	1,800.00			1,706.59		93.41

C-3 APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1938—(Continued)

	Balances July 1, 1937	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1938
580-11 Board of Equalization—Corporation License—Sal. and Exp.		7,400.00		7,358.99		41.01
582-1 Board of Examiners—Fixed Salaries		3,600.00		3,600.00		
582-2 Board of Examiners—Other Salaries		8,450.00		8,365.51		84.49
582-3 Board of Examiners—Capital and Repairs		350.00		101.80		248.20
582-4 Board of Examiners—Operation		1,675.00		1,675.00		
583-1 State Forester—Fixed Salaries		2,000.00		2,000.00		
583-2 State Forester—Other Salaries		4,550.00		4,550.00		
583-3 State Forester—Capital and Repairs		400.00		400.00		
583-4 State Forester—Operation		475.00		474.87		.13
583-5 State Forester—Protection of Lands		13,450.00		13,447.21		2.76
583-6 State Forester—Timber Sales		5,870.00		5,862.17		67.83
583-7 State Forester—Exchange of Lands		450.00		371.31		78.69
587 U. S. H. Custodian—Salaries		900.00		900.00		
590-1 Governor—Fixed Salaries		13,500.00		12,736.41		763.59
590-2 Governor—Other Salaries		2,700.00		2,700.00		
590-3 Governor—Capital and Repairs		200.00		124.59		15.41
590-4 Governor—Operation		2,315.00		1,260.38		1,054.62
591 Governors—Requisitions		6,000.00		2,235.30		3,764.70
592 Governor—Special Investigations		2,500.00		466.67		2,033.33
595 Governor—Mansion, Salaries and Expenses		4,050.00		2,911.06		1,138.94
601-1 Board of Health—Fixed Salaries		30,000.00		29,995.93		6.07
601-2 Board of Health—Other Salaries		300.00		300.00		
601-3 Board of Health—Capital and Repairs		1,500.00		29.01		1,470.99
601-4 Board of Health—Operation		9,000.00		8,536.23		463.77
601-5 Board of Health—Child Welfare		4,200.00		4,200.00		
610-1 Historical Society—Salaries		1,820.00		1,700.17		519.83
610-2 Historical Society—Capital and Repairs		680.00		657.84		22.16
610-3 Historical Society—Operation		15,000.00		15,000.00		
615 Fire Insurance—Capital Group		5,000.00		5,000.00		
626-1 Industrial Accident Board—Fixed Salaries		35,000.00		34,959.96		.04
626-2 Industrial Accident Board—Salaries and Expenses		54,000.00		53,844.93		155.07
628-1 Industrial School—Salaries and Expenses		5,000.00		5,000.00		
628-2 Industrial School—Other Pipes		350,000.00		332,271.74		17,728.26
631 State Hospital—Salaries and Expenses		6,000.00		5,600.00		400.00
640-1 Commissioner of Lands and Investments—Fixed Salaries		16,000.00		14,472.53		1,527.47
640-2 Commissioner of Lands and Investments—Other Salaries		375.00		322.15		52.85
640-3 Commissioner of Lands and Investments—Capital and Reps.		4,000.00		3,495.45		504.55
640-4 Commissioner of Lands and Investments—Operation		3,250.00		3,250.00		
640-5 Chief Field Agent—Fixed Salaries		6,000.00		5,800.69		99.31
640-6 Chief Field Agent—Other Salaries		8,600.00		5,733.42		866.58
640-7 Chief Field Agent—Expenses		4,300.00		4,300.00		
642-1 State Law Library—Fixed Salaries		700.00		698.61		1.36
642-2 State Law Library—Capital and Repairs		240.00		192.07		47.93
642-3 State Law Library—Operation		25,000.00		24,955.33		4.67
642-4 State Law Library—Legislative Reference Bureau		60,000.00		59,828.45		171.55
645 Livestock Commission—Salaries and Expenses		82,500.00		82,500.00		
647 Livestock Sanitary Board—Salaries and Expenses		150,000.00		148,377.13		1,622.87
660 Orphan's Home—Salaries and Expenses		2,500.00		2,500.00		
663 State Prison—Salaries and Expenses		5,000.00		5,000.00		
664 State Prison—Salary of Band Director		4,752.00		2,507.85		2,244.15
670-1 Purchasing Agent—Fixed Salaries		142,000.00		155,000.00		195,000.00
670-2 Purchasing Agent—Other Salaries and Expenses		475,000.00		815,000.00		600,000.00
675-1 Public Welfare—Administration		475,000.00	140,000.00	300,000.00	30,000.00	195,000.00
675-2 Public Welfare—Old Age Assistance		14,000.00		10,000.00		110,000.00
675-3 Public Welfare—Aid Dependent Children		36,000.00		2,000.00		250,000.00
675-4 Public Welfare—Needy Blind		30,000.00		14,000.00		12,000.00
675-5 Public Welfare—Crippled Children		15,000.00		15,000.00		25,000.00
675-6 Public Welfare—Child Welfare		500,000.00		600,000.00		12,000.00
675-7 Public Welfare—General Relief		12,000.00		60,000.00		410,000.00
686-1 Railroad Commission—Fixed Salaries		12,000.00		12,000.00		
686-2 Railroad Commission—Other Salaries		18,967.12		18,967.12		5.28
686-3 Railroad Commission—Capital and Repairs		250.00		238.60		11.40
686-4 Railroad Commission—Operation		4,000.00		3,888.94		.96
686-5 Railroad Commission—L. C. C. Cases		5,000.00		2,298.13		2,701.87

C-3 APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1938—(Continued)

	Balances July 1, 1937	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1938
686-7 Publishing Mail		1,500.00				1,500.00
686-8 Railroad Commission—Elec. Inspection—Salaries and Exp.		3,000.00		2,736.64		263.36
687-1 Ry. Commission—Gas Well and Oil Div.—Sal. and Exp.		5,000.00		5,000.00		
687-2 Ry. Commission—Gas Well and Oil Div.—Capital and Reps.		350.00		302.94		47.06
687-3 Ry. Commission—Gas Well and Oil Div.—Operation		3,000.00		2,949.85		50.15
687-4 Secretary of State—Fixed Salaries		1,200.00		1,200.00		
687-5 Secretary of State—Other Salaries		7,500.00		7,500.00		
687-6 Secretary of State—Capital and Repairs		2,000.00		1,315.63		684.37
687-4 Secretary of State—Operation		1,300.00		1,879.01		29.99
687-7 Secretary of State—Election Expenses		1,000.00		903.14		96.86
706 Soldiers Home—Salaries and Expenses		36,500.00		36,420.74		79.26
718-1 Supt. of Public Instruction—Fixed Salaries		6,100.00		6,008.26		1,191.74
718-2 Supt. of Public Instruction—Other Salaries		5,100.00		4,146.79		953.21
718-3 Supt. of Public Instruction—Capital and Repairs		200.00		192.58		7.42
718-4 Supt. of Public Instruction—Operation		5,200.00		4,424.74		775.26
718-5 Supt.—High and Rural School Insp.—Salaries and Expenses		5,000.00		4,950.88		49.12
718-6 Supt.—High and Rural School Insp.—Operation		1,400.00		1,398.54		1.46
726-1 Supreme Court—Fixed Salaries		46,200.00		46,200.00		
726-2 Supreme Court—Other Salaries		3,600.00		3,470.00		129.00
726-3 Supreme Court—Capital and Repairs		250.00		188.48		61.52
726-4 Supreme Court—Operation		5,100.00		4,177.94		922.06
731 Text Book Commission—Expenses		600.00		29.00		570.00
734 Transportation of Prisoners		10,000.00		7,578.41		2,420.89
735 Training School—Salaries and Expenses		95,000.00		91,739.37		3,260.63
740-1 State Treasurer—Fixed Salaries		8,400.00		7,899.49		500.51
740-2 State Treasurer—Other Salaries		7,500.00		7,500.00		
740-3 State Treasurer—Capital and Repairs		200.00		259.93		40.07
740-4 State Treasurer—Operation		2,000.00		1,983.74		16.26
743 Tuberculosis Sanatorium—Salaries and Expenses		98,500.00		78,861.67		19,638.33
750 Veterans' Welfare Commission—Salaries and Expenses		10,000.00		8,000.00		2,000.00
751-1 Vocational School for Girls—Salaries and Expenses		27,500.00		24,021.11		3,478.89
751-2 Vocational School for Girls—Repairs and Replacements		2,500.00		2,488.85		10.15
756 Vocational Education—Salaries and Expenses		20,000.00		13,885.23		6,114.67
760 World War Orphans Education		5,000.00		4,000.25		999.75
763 Teachers' Retirement System—Administration Expenses		4,000.00		3,998.18		1.82
764 Andy Prison—Pension		6,500.00		6,500.00		
765 Employment Service—Salaries and Expenses		13,021.26		5,005.84		8,015.42
775-1 School for Deaf and Blind—Purchase of Equipment	26,429.67			26,296.31		132.76
775-3 School for Deaf and Blind—Moving Expenses	1,500.00			684.91		805.09
776 State Temperance Commission—Salaries and Expenses		5,000.00				5,000.00
Salary of Music Supervisor—No appropriation		2,499.88		2,499.88		
Totals	\$ 1,403,929.07	\$ 4,093,817.14	\$ 154,000.00	\$3,791,128.15	\$ 154,000.00	\$ 1,703,318.96

C-4 REVOLVING APPROPRIATIONS—JUNE 30, 1938

	Balances July 1, 1937	Transfers In	Income	Expenditures	Transfers Out	Balances June 30, 1938
351 State College	\$ 500.46	\$	\$115,760.41	\$116,256.87	\$	\$ 5.00
352-A Department of Agriculture—Grain Grading	11,910.64		31,211.65	27,816.43		15,305.86
352-B Department of Agriculture—Horticulture	132.42		47,283.64	46,398.60		1,017.46
352-C Department of Agriculture—Dairy	5,213.56		22,809.80	19,763.74		8,259.62
352-D Department of Agriculture—Real Estate	5,044.08		2,742.55	2,240.36		5,546.29
352-E Department of Agriculture—State Fair	1,327.00		925.00	333.25		1,928.65
352-H Department of Agriculture—Fertilizer			400.00		\$ 400.00	
353 State Training School	2,179.60		14,767.48	15,927.30		1,019.78
354 Industrial School			2,133.80	2,133.80		
355 State Hospital	2,524.30		31,280.67	33,797.77		7.20
356 Normal College	258.39		16,432.37	16,262.03		428.73
357 Orphans' Home	4.22		5,161.04	4,901.08		294.28
358 State Prison	19.04		13,663.34	13,662.23		26.15
359 School of Mines	78.08		18,984.63	19,043.21		19.50
360 Soldiers' Home	98.10		1,000.00	957.00		141.10
361 Tuberculosis Sanitarium	6,886.92		66,989.70	69,654.50		4,222.12
362 State University	185.73		163,336.10	163,505.02		16.81
363 Experiment Station	282.66	400.00	2,002.09	2,509.65		175.09
364 Extension Service	50.26		3,629.81	3,678.00		2.07
365 Animal Husbandry	95.99		16,098.42	15,968.27		226.14
366 Vocational School for Girls	305.25		10,192.10	10,458.50		38.85
367 Vocational School for Girls—H. School Tuition	1,234.00		1,755.00	2,456.32		532.68
368 School for Deaf and Blind			1,058.95	802.86		256.09
369 Historical Society	29.78					29.78
370 Grain Laboratory	.65		2,760.94	2,760.78		.81
371 Sub Station	93.46		7,323.21	7,416.12		.55
372 Board of Health	1,806.94		18,680.76	16,902.29		3,594.51
373 Eastern Montana Normal School	.40		8,989.70	8,900.25		189.85
375 Garment Factory	9,800.70		7,901.30	7,942.55		9,759.45
376 Northern Montana College	168.22		16,472.25	15,862.07		678.40
Totals	\$ 50,229.98	\$ 400.00	\$ 652,766.75	\$ 649,371.22	\$ 400.00	\$ 53,635.51

C-5 LEGISLATIVE AND DEFICIENCY APPROPRIATIONS--JUNE 30, 1938

	Balances July 1, 1937	Transfers In	Expenses	Transfers Out	Balances June 30, 1938	Reversions June 30, 1938
415 Tuberculosis Sanitarium Expenses	\$ 3,114.98					
450 Mileage and Per Diem Members Twenty-fifth Session	2,786.70					
451 Per Diem Officers and Attaches Twenty-fifth Session	119.50			2,786.70	\$	\$ 3,114.98
452 Incidental Expenses Twenty-fifth Session	6,759.13	1,206.20	9,619.92	119.50		
Totals	\$ 13,590.31	\$ 1,206.20	\$ 9,619.92	\$ 3,206.20	\$ 315.41	\$ 2,114.98

C-6 PERMANENT FUNDS--JUNE 30, 1938

	Balances July 1, 1937	Income	Transfers In	Redemptions	Investments	Transfers Out	Balances June 30, 1938
102-1 Agricultural College Permanent Fund	\$ 28,946.52	\$ 1,394.07	\$	\$ 7,698.34	\$ 48,905.40	\$	\$ 1,132.52
102-2 Morrill Permanent Fund	30,278.36	1,028.95		14,567.27	43,527.65		2,256.92
102-3 Deaf and Blind School Permanent Fund	12,856.09	4,184.59		12,537.69	27,754.04		2,834.24
102-4 Industrial School Permanent Fund	26,068.31	1,740.03		15,189.28	15,172.96		1,224.76
102-5 Normal College Permanent Fund	101,713.14	1,977.66		74,763.33	170,758.51		6,756.82
102-6 School of Mines Permanent Fund	48,538.45	3,063.21		43,526.57	88,573.42		6,554.81
102-7 Soldiers' Home Permanent Fund	2,183.38			209.78	2,000.00		292.16
102-8 University Permanent Fund	22,451.59	1,301.33		35,987.40	56,608.02		2,115.20
102-9 Ryman E. and S. Library Permanent Fund	987.52			236.28			1,223.80
102-10 Ryman Fellowship Permanent Fund	553.69			480.40			1,034.00
102-11 Dixon Endowment Permanent Fund	1,712.88			384.32			2,097.20
102-12 Common School Permanent Fund	928,725.17	160,980.97	42,368.60	1,170,336.97	1,592,763.66		769,647.15
102-13 Montana Trust and Legacy Permanent Fund	7,794.22		23,972.84	20,152.87	41,145.86	8,855.32	2,219.55
102-14 T. B. and Orphans' Home Permanent Fund	5.00	1,392.89				1,554.89	44.00
Totals	\$ 1,222,797.14	\$176,182.80	\$ 66,344.44	\$ 1,397,472.60	\$2,111,849.52	\$ 10,210.21	\$740,735.25

C-7 INVESTMENTS—JUNE 30, 1938

	Balance July 1, 1937	Investments	Redemptions	Balance June 30, 1938
1. Agricultural College Permanent Fund	\$ 191,674.18	\$ 46,905.40	\$ 7,898.34	\$ 230,681.25
2. Montana College Permanent Fund	513,500.74	43,327.85	14,557.27	542,270.12
3. College Savings Permanent Fund	14,142,943.70	1,599,765.86	1,170,336.97	14,572,372.59
4. Endowment Savings Permanent Fund	229,596.57	27,754.94	13,537.69	243,813.92
5. Industrial Development Permanent Fund	57,537.12		384.32	57,152.80
6. Industrial Savings Permanent Fund	181,558.72	41,772.96	15,189.48	207,842.20
7. Normal College Permanent Fund	503,863.45	170,798.51	74,764.33	599,897.63
8. Public School Teachers Permanent Fund	116,295.10		146,595.10	
9. School of Mines Permanent Fund	573,780.31	88,572.42	42,526.27	619,826.46
10. Soldiers Home Permanent Fund	2,436.11	2,000.00	209.78	4,226.33
11. University Permanent Fund	470,887.29	56,608.92	35,987.40	491,508.81
12. War Relief Loans Permanent Fund	197,108.90			197,108.90
13. Rogers Fund	5,000.00			5,000.00
14. Yellowstone Sanitary Board Emergency Fund	54,000.00			54,000.00
15. Stock Exchange Fund	20,000.00			20,000.00
16. Ronald B. and S. Library Permanent Fund	6,512.48		336.28	6,176.20
226. Rymer Fellowship Permanent Fund	9,446.40		480.49	8,965.91
228. Veterans Memorial Fund	28,515.77	5,886.48	7,017.21	37,384.04
239. Montana Trust and Legacy Permanent Fund	186,733.64	41,145.86	20,452.87	207,426.63
Totals	\$17,556,481.56	\$ 2,124,736.00	\$ 1,550,884.91	\$ 18,130,336.65

C-8 BOND REDEMPTION AND INTEREST FUNDS—JUNE 30, 1938

	Balance July 1, 1937	Transfers In	Income	Bonds Redeemed	Interest Paid	Balance June 30, 1938
387-1. Educational Bond Interest and Sinking	\$250,855.78	\$	\$ 774,322.07	\$ 773,000.00	\$ 16,113.27	\$ 236,064.58
387-2. Highway Debt-Retirement	28,594.78		768,860.00	422,000.00		486,064.78
387-3. Funding Bond Interest and Sinking	415,192.85		334,040.00	185,000.00		498,942.85
387-4. Capitol Building Interest and Sinking	2,224.11		21,448.37	952.75		20,813.50
387-5. College Residence Hall Interest and Sinking	748.56		7,686.00		7,686.00	
387-6. Deaf and Blind Interest and Sinking	849.44		8,491.44	3,600.00		6,240.00
387-7. Eastern Montana Normal Interest and Sinking	441.70		11,478.30	5,000.00		6,920.00
387-8. Industrial Bond Interest and Sinking	1,721.31		1,515.89	1,000.00		2,220.00
387-9. Insane Asylum Interest and Sinking	4,275.08		12,844.52	6,000.00		11,125.00
387-10. Normal College Interest and Sinking	206.00		25,300.02	16,000.00		9,500.00
387-11. Normal College Interest and Sinking	.83		6,815.17	3,000.00		3,820.00
387-12. Northern Montana College Interest and Sinking		147.82	10,520.74	2,000.00		2,860.00
387-13. Tuberculosis Sanitarium Interest and Sinking			8,040.00	2,000.00		6,040.00
387-14. University Journalism Interest and Sinking	7,456.00	4,080.00	8,216.00	2,000.00		3,716.00
387-15. University Student Union Building Interest and Sinking	4,344.05					4,440.08
387-16. University Residence Hall Interest and Sinking			5,062.50			5,062.50
Totals	\$970,452.09	\$ 4,227.82	\$ 2,004,639.23	\$ 1,430,952.75	\$397,286.33	\$ 1,151,081.06

D—GENERAL FUND

Overdraft June 30, 1936		\$ 632,842.78
General Fund Income	\$3,189,059.59	
Revolving Fund Income	649,884.58	
Refunds	27,062.49	
*Surplus Adjustment, State Examiner	849.00	
Balance		<u>\$3,221,013.47</u>

EXPENDITURES

From Appropriation	\$2,681,898.63
From Revolving Funds	670,200.87
Legislative and Deficiencies	222,054.18
Net Expenditures	<u>3,577,253.78</u>
Refunds	27,062.49
Warrants Issued	<u>\$3,604,316.27</u>

TRANSFERS OUT

Inheritance Tax to Equalization	\$.07
Inheritance Tax to Public School Gen.	10.25
Inheritance Tax to State Relief Fund	24.04
Equalization Appropriation to Hiway Fund	<u>1,055.00</u>
Total	<u>3,605,405.62</u>
Overdraft June 30, 1937	<u>\$ 381,392.15</u>

*NOTE: The State Examiner's Permanent Revolving Fund had accounts receivable of \$849.00 due as of June, 1936. This amount was collected and entered as a refund from a previous year.

Overdraft June 30, 1937		\$ 381,392.15
General Fund Income	\$ 4,293,706.27	
Revolving Fund Income	652,766.75	
Refunds	14,337.44	
Surplus Adjustment, Adjutant General	227.71	
		<u>\$ 4,961,038.17</u>
Balance		<u>\$ 4,579,646.02</u>

EXPENDITURES

From Appropriation	\$ 3,791,428.15
From Revolving Fund	649,371.22
Legislative and Deficiencies	<u>9,649.92</u>
Net Expenditures	<u>\$ 4,453,449.29</u>
Refunds	<u>14,337.44</u>
Warrants Issued	<u>\$ 4,467,786.73</u>

Balance June 30, 1938	<u>\$ 4,467,786.73</u>
	<u>\$ 111,859.29</u>

E—GENERAL FUND REVENUE

Actual and Estimated

TAXES	Actual 1936-1937	Actual 1937-1938	Estimated 1937-1938	Estimated 1938-1939
County Tax—1/4 Mills and 2 Mills	\$ 563,611.96	\$ 611,988.01	\$ 615,000.00	\$ 615,000.00
Beer Licenses	516,311.95	512,000.00	515,000.00	515,000.00
County Licenses	4,114.87	2,917.82	4,000.00	4,000.00
Contractors Licenses	13,569.65	13,150.00	15,000.00	15,000.00
Cement Tax	29,817.68	18,538.24	15,000.00	15,000.00
Cigarette License Tax	17,965.00	26,200.00	18,000.00	18,000.00
Chain Store License Tax	58,045.45	132,775.08	129,000.00	129,000.00
Coal Production License Tax	159,896.95	118,165.02	160,000.00	160,000.00
Corporation License Tax	430,298.32	372,622.75	375,000.00	375,000.00
Electric Energy License Tax	31,875.14	26,788.52	30,000.00	30,000.00
Income Tax	217,512.86	250,866.15	225,000.00	225,000.00
Inheritance Tax	173,601.37	251,836.46	80,000.00	80,000.00
Metals Mines Tax	9,274.29	136,295.74	50,000.00	50,000.00
Natural Gas Tax	17,126.71	19,652.69	20,000.00	20,000.00
Oil Production License Tax	77,461.76	6,395.84	75,000.00	75,000.00
Private Car Line Tax	44,177.23	15,191.22	27,000.00	27,000.00
Telegraph Message Tax	6,287.72	1,287.12	1,250.00	1,250.00
Telephone License Tax		19,836.07	19,000.00	19,000.00
Theater License Tax		21,000.00	28,000.00	28,000.00
Liquor Profits	521,666.67	518,750.00	520,000.00	520,000.00
Liquor Excise Tax	53,522.50	465,597.55	450,000.00	450,000.00
Photographers License Tax		69.01	50.00	50.00
Total	\$ 3,125,789.12	\$ 4,162,681.45	\$ 3,805,800.00	\$ 3,845,800.00
STATE BOARDS AND OFFICES				
State Auditor—Insurance Licenses	\$ 247,769.19	\$ 219,621.97	\$ 370,000.00	\$ 370,000.00
State Auditor—Investment Commissioner Licenses	1,570.00	1,750.00	2,500.00	2,500.00
State Auditor—Powder Magazine Licenses	1,160.00	1,325.50	1,200.00	1,200.00
Clerk of Supreme Court Fees	13,516.16	1,114.11	1,500.00	1,500.00
Land Office Fees	17,992.88	15,949.19	15,000.00	15,000.00
Livestock Sanitary Board Dairy Licenses	1,232.15	1,529.25	1,500.00	1,500.00
State Examiner Fees	49,804.96	23,152.00	33,520.00	33,520.00
Secretary of State Filing Fees	49,743.18	39,274.81	40,000.00	50,000.00
Total	\$ 560,498.02	\$ 416,040.96	\$ 468,220.00	\$ 476,220.00
GRAND TOTAL	\$ 3,686,287.14	\$ 4,578,722.41	\$ 4,274,020.00	\$ 4,322,020.00
Less Re-funding Bonds Interest and Sinking	338,741.02	331,640.00	337,840.00	338,240.00
Net Total	\$ 3,347,546.08	\$ 4,247,082.41	\$ 3,936,180.00	\$ 3,983,780.00
TRANSFERS				
Depository Interest	\$ 11,356.26	\$ 11,248.36	\$ 12,000.00	\$ 12,000.00
State Examiner's Special Fund	282.00	388.69	200.00	200.00
Firemen's Disability Fund	11,570.87	36,625.80	15,000.00	15,000.00
Montana Trust and Legacy Fund	447.21	339.59	400.00	400.00
Total	\$ 26,416.74	\$ 48,602.44	\$ 27,600.00	\$ 27,600.00

E—GENERAL FUND REVENUE—(Continued)

	Actual 1936-1937	Actual 1937-1938	Estimated 1939-1940	Estimated 1940-1941
MISCELLANEOUS INCOME				
Board of Equalization, Unidentified Tax	\$ 2,320.44	\$		
Board of Equalization—Allowance on Adding Machine			1.25	
Livestock Sanitary Board	60.50		42.95	
Bank Examiner—Dividend Banks	29.37		16.82	
Session Laws			1.00	
Premium on Bond			9.04	
Capitol Building Rent	10.00			
Purchasing Agent Sales	144.04	1,076.50		
Bureau of Child Protection		12.50		
Board of Equalization, Contractors License	1.00			
Federal Water Power	182.62	327.72		
Board of Examiners—Sales		10.00		
Board of Equalization	20.00			
Custodian Sales		24.23		
Tuberculosis Sanitarium	19.92	5.00		
Railroad Refund				
Law Library Fire Loss	12.00			
State Forester	41.85			
Boiler Insurance Premium		21.90		
Fire Insurance Premium	55.33	11.51		
Girls' Vocational School, Telephone		1.00		
Total	\$ 2,897.37	\$ 1,561.42	\$ 2,500.00	\$ 2,500.00
TOTAL INCOME	\$ 3,189,059.79	\$ 4,293,706.27	\$ 3,964,280.00	\$ 4,012,880.00
REFUNDS				
Girls' Vocational School Revolving	\$ 130.16	\$ 97.13		
Mileage and Per Diem Twenty-fifth Legislative Session	20.00			
Incidental Expenses Twenty-fifth Legislative Session	25.12			
Department of Agriculture—Operation	90.00			
Department of Agriculture—Labor and Publicity		525.00		
Attorney General—Salaries Not Fixed	29.00			
Attorney General—Operation	7.08	311.00		
Attorney General—Law Enforcement, Salaries and Exp.	11.08			
Capitol Building—Salaries Fixed	1,473.33	975.00		
Capitol Building—Capital and Repairs		157.00		
Capitol Building—Operation	2,013.75	2,625.00		
Bureau of Civilian Rehabilitation—Expenses	3.74			
Bureau of Civilian Rehabilitation—Salaries Not Fixed	4.50	150.66		
School for Deaf and Blind		604.73		
State Examiners—Salaries Fixed	143.59	244.85		
State Examiners—Salaries Not Fixed	234.29	82.34		
State Examiner—Operation	124.35	121.75		
State Examiner—Revolving Fund	9,490.64	2,016.87		
Board of Equalization—Operation	300.00			
Board of Examiners—Operation	234.66	252.01		
Governor—Operation	7.65			
Board of Health—Child Welfare	5,177.00			
State Hospital—Salaries and Expenses	45.00			
Commissioner of Lands—Operation	.53			
Livestock Sanitary Board—Salaries and Expenses	4,931.68	4,371.70		
Purchasing Agent—Salaries and Expenses	725.00			
Public Welfare—Old Age Assistance		74.22		
Railroad Commission—L. C. Cases		27.08		
Soldiers' Home—Salaries and Expenses	5.00			
Superintendent of Public Instruction—Operation	45.32			
Supreme Court—Salaries Fixed	1,500.00	1,500.00		
Girls' Vocational School—Operation		3.16		
Agricultural College Revolving Fund		2.75		
Sub Station Revolving Fund		173.30		
Board of Health Revolving Fund		20.00		
Northern Montana Revolving Fund		1.85		
Total	\$ 27,062.49	\$ 14,337.44		
Total Available for Appropriation	\$ 3,216,122.28	\$ 4,308,043.71	\$ 3,964,280.00	\$ 4,012,880.00

E—GENERAL FUND REVENUE—(Continued)

INSTITUTIONAL EARNINGS

Section 154, Revised Code of Montana, 1935, appropriates earnings of institutions in addition to regular appropriations.

	Actual 1936-1937	Actual 1937-1938	Estimated 1938-1939	Estimated 1939-1941
UNIVERSITY INSTITUTIONS				
Agricultural College	\$ 112,695.13	\$ 117,760.41	\$ 29,000.00	\$ 29,000.00
Experiment Station	2,043.22	2,002.09	1,200.00	1,200.00
Grain Laboratory	2,087.20	2,560.94	2,500.00	2,500.00
Animal Husbandry	21,759.71	16,008.42	16,275.00	17,115.00
Sub Stations	6,126.41	7,323.21	3,970.00	4,570.00
Extension Service	3,000.00	3,629.81	2,600.00	3,600.00
Eastern Montana Normal School	9,147.78	9,989.70	16,000.00	16,000.00
Normal College	17,870.00	16,432.37	15,000.00	15,000.00
Northern Montana College	18,478.07	16,472.25	16,000.00	16,000.00
Missoula Regional School	5,412.23			
School of Mines	23,569.14	18,981.63	17,000.00	17,000.00
State University	171,219.85	163,376.10	167,300.00	167,300.00
Total	\$ 391,565.86	\$ 372,789.93	\$ 358,115.00	\$ 359,685.00

CUSTODIAL INSTITUTIONS

School for Deaf and Blind, Great Falls	\$ 5,502.25	\$ 1,058.95	\$ 800.00	\$ 800.00
Orphans' Home	1,285.15	5,161.04	3,850.00	3,850.00
Industrial School	11,053.50	2,133.80	2,500.00	2,500.00
Vocational School for Girls	11,607.17	10,192.10	14,321.00	13,700.00
State Prison	4,247.41	14,663.34	19,000.00	16,000.00
Garment Factory	20,637.96	7,901.20	5,000.00	5,000.00
State Hospital	64,520.29	34,280.67	17,350.00	17,610.00
Tuberculosis Sanitarium	300.00	65,989.70	60,200.00	85,000.00
Soldiers' Home	10,104.20	1,000.00	200.00	200.00
Montana Training School	2,885.27	14,767.18	13,000.00	13,000.00
Vocational School for Girls, High School Tuition		1,755.00		
Total	\$ 135,451.60	\$ 155,903.38	\$ 151,331.00	\$ 151,799.00

BOARDS AND DEPARTMENTS

Agriculture Department—Grain Grading and Scale Testing	\$ 25,441.79	\$ 31,211.69	\$ 35,000.00	\$ 35,000.00
Agriculture Department—Horticulture Revolving	46,691.71	47,283.64	45,000.00	45,000.00
Agriculture Department—Bany Division	19,920.65	22,809.80	20,000.00	20,000.00
Agriculture Department—Real Estate Division	2,714.59	2,742.55	2,700.00	2,700.00
Agriculture Department—State Fair	325.00	935.00		
Agriculture Department—Fertilizer Division	275.00	400.00	16,000.00	16,000.00
Board of Health	18,495.47	18,630.56		
Total	\$ 113,864.12	\$ 121,073.14	\$ 118,700.00	\$ 118,700.00
GRAND TOTAL	\$ 3,857,006.86	\$ 4,969,810.16	\$ 4,591,759.00	\$ 4,613,061.00

ACTUAL AND ESTIMATED REVENUE FOR
UNIVERSITY MILLAGE FUND

County Taxes, 2 1/4 Mills and 2 1/2 Mills, 3 Mills	\$ 824,580.44	\$ 744,418.50	\$ 923,400.00	\$ 923,400.00
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SCHEDULE E-1 TOTAL FROM TAXES, LICENSES AND PRODUCTION TAXES SHOWING DISTRIBUTION FOR YEAR 1936-1937

	Total	General Fund	Equalization Fund	Pub School Gen. Fund	Relief	MISCELLANEOUS	
County Taxes	\$1,388,192.40	\$ 565,611.96	\$		\$	Millage Fund	\$824,586.44
Beer License and Taxes	562,354.80	516,311.99			25,239.64	For Distribution and Expenses	20,803.17
Car Line Tax, Freight	63,122.76			63,122.76			
Car Line Tax, Sleeping	44,137.23						
Cement Licenses	29,945.98	28,915.98					
Cigarette Licenses	15,965.00	15,965.00					
Coal Production License Tax	159,896.95	159,896.95					
Contractors' Licenses	15,526.00	15,569.65				For Distribution and Expenses	1,756.35
Corporation License Tax	573,730.32	430,298.22	51,584.67	92,048.03			
County Licenses	4,114.67	4,114.67				Common School Interest and Income	7,048.35
Electric Energy License Tax	78,001.94	51,775.24		9,538.97	2,490.35	Social Security	7,048.84
Income Tax	485,876.77	247,712.86	45,256.81	187,663.60	4,807.47		
Inheritance Tax	470,321.82	173,601.37	94,182.77	116,595.28	86,182.50		
Liquor Excise Tax	73,522.50	73,522.50					
Liquor Licenses	227,550.00			113,775.00		Public Welfare	113,775.00
Liquor Profits	1,470,000.00	531,666.67			645,833.33	Conservation Revolving	194,500.00
Metal Mines Tax ..	180,548.55	90,274.29	88,757.71	1,516.55		Conservation Administration	98,000.00
Natural Gas Tax	60,557.60	47,426.71		11,225.56	1,905.33		
Oil Production License Tax	156,068.82	77,464.76	19,635.45	19,382.48		Distributed to High Schools	39,586.13
Store License Tax	65,711.67	58,045.15	1,629.99	4,284.32		For Distribution and Expenses	5,801.51
Telegraph Message Tax	10,110.20	6,287.52	1,629.07	2,071.12	152.19		
Insurance Licenses	315,160.30	247,769.49				Fire Marshal	7,230.81
Investment Licenses	1,570.00	1,570.00				Firemen's Disability	60,000.00
Powder Magazine Licenses	1,165.00	1,165.00					
Land Office Fees	17,092.88	17,092.88					
Livestock Sanitary Dairy Licenses	1,232.15	1,232.15					
Secretary of State Fees	49,743.48	49,743.48					
State Examiner's Fees	40,004.86	40,004.86					
Supreme Court Fees	1,916.16	1,916.16					
U. S. Oil Royalties	18,248.63		18,248.63				
Revolving Funds	640,884.58	640,884.58					
Miscellaneous Income	2,897.37	2,897.37					
Transfers In	26,416.34	26,416.34					
Refunds	27,062.49	27,062.49					
Totals	\$7,282,558.92	\$4,193,547.92	\$320,785.13	\$621,323.97	\$766,610.81		\$1,380,091.69

\$336,541.06 of General Fund Income was impounded for the Funding Bond Interest and Sinking Fund.

E-2—TOTAL FROM TAXES, LICENSES AND PRODUCTION TAXES SHOWING DISTRIBUTION FOR YEAR 1937-1938

	Total	General Fund	Equalization Fund	Public School Gen. Fund	Miscellaneous	
County Taxes	\$ 1,569,406.51	\$ 611,588.01	\$	\$		
Beer Licenses and Taxes	342,328.25	512,000.00				
Car Line Tax, Freight	39,602.87			39,602.87		
Car Line Tax, Sleeping	13,194.23	43,194.23				
Cement Licenses	18,538.94	18,538.94				
Cigarette Licenses	20,290.00	20,290.00				
Coal Production License Tax	148,165.02	148,165.02				
Contractors License Tax	13,350.00	13,350.00				
Corporation Licenses	496,843.58	372,632.75	48,536.79	75,674.06		
County Licenses	3,917.82	3,917.82				
Electric Energy License Tax	119,151.15	29,788.52		29,788.53		
Income Tax	501,732.86	250,868.43	77,818.45	173,017.98		
Inheritance Tax	703,628.80	351,814.67	15,579.48	336,243.65		
Liquor Excise Tax	463,507.55	463,507.55				
Liquor Dealers License Tax	296,000.00			148,000.00		
Liquor Profits	1,330,000.00	318,750.00				
					Public Welfare Fund	148,000.00
					Water Conservation Administration	85,000.00
					Water Conservation Revolving	265,000.00
					Public School Teachers	56,250.00
					Temperance Commission	5,000.00
Metals Mines Tax	266,594.08	190,295.54	409.49	129,886.05		
Natural Gas Tax	61,305.34	30,652.89	4,929.19	25,722.16		
Oil Production License Tax	125,596.80	63,367.61	2,606.16	28,799.04		
Photographers License Tax	69.01	69.01				
Store License Tax	146,543.00	132,773.08		4,773.08		
Teletype Message Tax	2,575.54	1,287.77	114.11	1,173.63		
Telephone License Tax	37,672.47	18,836.07		18,836.10		
Theater License Tax	21,557.19	21,000.00				
Insurance License	319,631.97	319,631.97				
Investment License	1,750.00	1,750.00				
Powder Magazine License	1,325.50	1,325.50				
Land Office Fees	15,949.19	15,949.19				
Livestock Sanitary Dairy Licenses	1,529.35	1,529.35				
Secretary of State Fees	39,274.84	39,274.84				
State Examiner's Fees	35,436.00	35,436.00				
Supreme Court Fees	1,144.11	1,144.11				
T. & O. Royalty Fees	15,217.94			15,216.94		
Revolving Funds	652,766.75	652,766.75				
Miscellaneous Income	1,561.42	1,561.42				
Transfers In	49,518.63	49,518.63				
Refunds	11,377.44	11,377.44				
Totals	\$ 7,917,010.91	\$5,296,340.92	\$ 150,000.00	\$ 1,026,744.09		\$1,143,925.90

\$334,640.00 of General Fund income was impounded for the Funding Bond Interest and Sinking Fund

SCHEDULE "F"—CONSOLIDATED STATEMENT OF EXPENSES

July 1, 1936, to June 30, 1937

July 1, 1937, to June 30, 1938

OPERATION	Departments Supported Wholly or in Part by Gen'l. Fund	Departments Supported Wholly or in Part by Spec'l. Funds	University Units	Custodial Institutions	Totals	Departments Supported Wholly or in Part by Gen'l. Fund	Departments Supported Wholly or in Part by Spec'l. Funds	University Units	Custodial Institutions	Totals
Salaries Fixed by Law.....	\$ 559,109.68	\$ 15,458.01	\$ 1,313,937.55	\$ 457,738.84	\$ 586,763.21	\$ 400,161.98	\$ 11,479.04	\$ 1,358,560.11	\$ 472,256.88	\$ 422,641.02
Salaries Not Fixed by Law.....	688,018.13	2,110,289.75	1,313,937.55	457,738.84	4,560,981.27	770,183.45	2,013,422.87	1,358,560.11	472,256.88	4,614,423.11
Postage.....	32,792.94	35,257.91	1,313,937.55	457,738.84	70,940.56	37,940.24	3,775.19	3,015.88	71,022.77	79,517.68
Stationery, Record Books and Blanks.....	37,668.12	36,646.16	13,271.58	2,204.93	79,724.79	33,760.69	28,235.23	13,690.97	2,920.79	37,668.12
Sundry Office Supplies.....	13,812.55	10,103.60	12,545.74	895.31	37,357.20	15,199.02	11,113.66	10,577.66	879.27	40,760.61
Telephone and Telegraph.....	16,138.82	9,791.07	12,177.40	3,592.70	41,699.79	10,496.98	12,472.25	2,608.81	41,490.91	41,490.91
Freight, Express and Drayage.....	6,311.06	118,767.61	1,518.76	192.62	130,429.98	2,937.33	110,079.22	3,290.94	577.07	116,084.56
Travel.....	162,072.84	124,112.38	33,852.72	1,461.42	321,499.36	157,761.12	98,869.81	70,499.69	961.42	288,082.04
Printing and Binding.....	47,468.56	25,444.97	28,519.61	18.64	95,549.88	21,212.82	2,698.39	18,455.86	64,467.07	47,468.56
Official Bonds.....	2,518.31	251.23	205.00	374.36	6,598.90	2,953.21	1,148.35	378.45	288.00	4,769.01
Legal Advertising.....	6,954.59	644.31	60.00	1,658.50	1,577.16	226.39	226.39	4,092.26	423.66	1,609.55
Subscriptions and Periodicals.....	1,207.01	281.00	2,767.62	442.29	6,697.92	1,386.92	247.62	19,265.66	423.66	6,161.46
Laboratory Supplies.....	6,891.44	20,543.16	27,434.60	1,869.17	52,338.41	11,880.19	18,855.04	505.04	1,512.68	31,085.85
Automobile Expense.....	10,345.02	19,472.16	602.09	1,322.08	27,434.60	10,160.09	14,708.71	10,609.44	29,032.85	29,032.85
Gasolines, Oils and Grease.....	333.26	13,117.22	3,151.41	865.77	15,631.66	47,913.11	4,775.97	5,600.11	56,589.19	56,589.19
Insurance.....	4,861.60	51,977.44	4,453.27	14,048.71	75,341.02	5,281.51	56,527.71	8,896.55	73,787.20	73,787.20
Industrial Accident Insurance.....	742.89	6,600.10	4,747.75	1,016,593.81	4,894.60	2,900.23	7,200.00	48,700.63	88,665.17	147,467.03
Gratuities and Relief.....	3,456.74	28,844.54	23,241.85	3,164.86	82,776.08	3,948.47	23,512.94	23,508.66	24,661.92	75,230.99
Heat.....	4,041.83	1,247.53	14,098.25	1,602.46	15,017.55	1,038.38	547.05	1,399.85	13,999.85	13,999.85
Light and Power.....	4,226.67	1,611.77	103,706.39	237,484.80	347,029.63	3,993.78	7,296.67	259,905.25	366,726.33	366,726.33
Water and Ice.....	3,952.98	51,624.04	16,036.16	33,708.27	104,422.45	5,252.21	41,173.37	16,982.02	37,478.63	98,162.23
Recreation and Amusement.....	638.70	64,298.66	9,538.44	2,714.82	77,148.83	1,096.25	43,622.16	8,570.85	53,199.26	53,199.26
Physical Educational Supplies.....			782.14	112,945.80	782.14			453.15	50,918.21	50,918.21
Sundry Farm Supplies.....			782.14	112,945.80	782.14			453.15	50,918.21	50,918.21
Student Travel Funds.....			782.14	112,945.80	782.14			453.15	50,918.21	50,918.21
Miscellaneous.....	44,484.90	70,446.06	7,215.19	8,250.91	125,936.06	47,960.13	59,159.39	10,670.25	37,056.92	151,846.69
Total Operation.....	\$ 1,648,219.57	\$ 2,729,899.92	\$ 1,738,935.97	\$ 1,652,997.12	\$ 7,167,082.89	\$ 5,156,674.49	\$ 2,614,205.79	\$ 1,743,211.10	\$ 1,036,249.40	\$ 6,940,340.78
CAPITAL										
Land and Land Improvements.....		\$ 7,286.18	\$ 11,831.51	\$ 5,401.45	\$ 24,519.20	\$ 3,179.90	\$ 8,990.28	\$ 1,763.78	\$ 14,933.96	\$ 14,933.96
Buildings and Attached Fixtures.....	581.92	26,558.07	27,332.73	78,000.49	388,279.43	388,279.43	326,294.00	256,364.80	200,333.50	200,333.50
Machinery, Appliances and Autos.....	5,912.57	26,663.74	14,696.49	6,318.48	47,531.29	17,559.54	36,673.63	17,192.55	11,444.11	82,869.58
Hand Tools and Petty Equipment.....	99.92	493.37	1,516.38	544.04	2,653.71	285.52	296.07	1,107.27	2,101.67	3,884.38
Furniture and Fixtures.....	5,076.88	12,639.11	30,947.70	10,222.22	67,977.91	11,646.42	5,529.32	12,667.41	43,959.59	43,959.59
Library and Reference Books.....	3,631.61		18,760.17	2,255	23,334.13	5,389.17	18,215.38		23,604.55	23,604.55
Scientific Apparatus.....	141.10	299.91	13,021.31	238.48	13,750.80	172.55	40.16	5,483.81	1,722.32	7,418.84
Household Equipment.....									1,068.23	1,068.23
Livestock and Poultry.....			1,363.00	1,486.55	2,859.55			2,623.95	268.00	2,891.95
Other Capital.....		4,088.36	2,218.02	69.50	6,375.88		2,374.05	1,841.50	1.73	4,217.28
Total Capital.....	\$ 15,428.60	\$ 81,959.74	\$ 372,527.37	\$ 102,350.51	\$ 572,275.62	\$ 35,192.20	\$ 82,811.78	\$ 325,087.20	\$ 42,166.28	\$ 485,258.46
REPAIRS AND REPLACEMENTS										
Land and Land Improvements.....	180.73	290.61	2,129.10	2,947.84	6,548.38	15.00	438.12	1,838.93	478.45	4,774.50
Buildings and Attached Fixtures.....	4,012.03	2,575.51	29,472.02	31,855.91	67,981.97	5,377.88	18,928.77	19,028.77	17,940.40	41,737.90
Machinery, Appliances and Autos.....	11,286.64	4,913.32	6,036.44	14,688.29	37,404.69	10,259.59	5,445.12	14,888.36	48,991.15	48,991.15
Hand Tools and Petty Equipment.....	84.31	411.19	1,261.63	2,081.68	4,469.01	60.09	612.26	1,241.26	2,815.66	4,729.27
Furniture and Fixtures.....	1,984.67	490.53	7,722.11	7,722.11	16,255.88	2,249.04	352.55	6,048.16	1,286.69	16,057.44
Library and Reference Books.....	440.77		7.61	54.26	502.64	529.62		77.03	4.30	610.95
Scientific Apparatus.....	82.95		1,755.85	624.97	2,497.77	19.79		629.38	1,115.15	1,763.32
Household Equipment.....				560.11	560.11				2.96	2.96
Livestock and Poultry.....		1,830.50		460.40	2,290.90		1,908.00		3,126.03	5,044.03
Other Repairs and Replacements.....		600.23		275.38	875.61		660.63			660.63
Total Repairs and Replacements.....	\$ 18,172.10	\$ 10,741.89	\$ 49,424.56	\$ 60,317.51	\$ 138,656.06	\$ 18,605.11	\$ 21,579.81	\$ 34,908.63	\$ 50,247.99	\$ 125,341.54

SCHEDULE "F"—CONSOLIDATED STATEMENT OF EXPENSES—(Continued)

July 1, 1936, to June 30, 1937

July 1, 1937, to June 30, 1938

MISCELLANEOUS	Departments Supported Wholly or in Part by Gen'l Fund	Departments Supported Wholly by Spec'l Funds	University Units	Custodial Institutions	Totals	Departments Supported Wholly or in Part by Gen'l Fund	Departments Supported Wholly by Spec'l Funds	University Units	Custodial Institutions	Totals
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Advances	246.00	1,143.74			1,389.74		789.24			789.24
County Claims		19,330.80			19,330.80		21,953.22			21,953.22
Compensation Deposit, U. S. Treasury							2,000,000.00			2,000,000.00
Distribution—Firemen's Disability		38,932.53			38,932.53		49,801.49			49,801.49
Distribution—Auto Theft Fund							24,728.76			24,728.76
Distribution—Common School Equalization		302,309.88			302,309.88		119,691.61			119,691.61
Distribution—Common School I. and L.		838,206.66			838,206.66		804,993.26			804,993.26
Distribution—Forest Reserve		55,341.42			55,341.42		55,642.62			55,642.62
Distribution—Motor Vehicle		123,390.23			123,390.23		35,735.02			35,735.02
Distribution—Oil Production		25,876.62			25,876.62					
Distribution—Old Age Assistance		1,046,559.74			1,046,559.74					
Distribution—Public School General		197,061.00			197,061.00		1,374,811.59			1,374,811.59
Distribution—Tax for Grazing Act							2,882.46			2,882.46
Expenditures From Farm Loan Sinking							10,526.83			10,526.83
Forest Protection Assessment	25,204.38	2,105.78			26,310.16	24,776.40				24,776.40
Gasoline Tax Refunds		763,184.82			763,184.82		900,848.70			900,848.70
Hail Losses		1,436.62			1,436.62		17,065.45			17,065.45
Highway Capital Outlay		357,871.53			357,871.53		329,817.95			329,817.95
Highway Construction		7,441,285.24			7,441,285.24		1,106,449.46			1,106,449.46
Highway Maintenance		904,550.11			904,550.11		766,872.33			766,872.33
Highway Right of Way Expense		172,823.49			172,823.49		145,666.22			145,666.22
Highway Other Expense		305,556.72			305,556.72					
Highway Refund of N. T. R. A. Advance							275,000.00			275,000.00
Interest on Bonds		383,722.05	54,622.86	27,180.00	465,524.91		325,096.77	45,668.56	25,620.00	395,385.33
Interest on Warrants		17.07			17.07					
Interest on Federal Funds							282.83			282.83
Industrial Accident Compensation		1,195,087.52			1,195,087.52		1,181,226.95			1,181,226.95
Institutional Trust Funds				59,033.87	59,033.87			47,698.35		47,698.35
Insurance Premiums from State Appn.	11,657.68	13,432.74			25,090.42	15,000.00	5,314.61			20,314.61
Reinsurance from State Funds		53,150.26			53,150.26					
Payment of Loans from State Funds		19,850.40			19,850.40					
Liquor Profits Distributed		1,545,000.00			1,545,000.00		1,236,000.00			1,236,000.00
Liquor Excise Tax Distributed		112,556.55			112,556.55		426,179.50			426,179.50
On-Bond Commission	47,922.45	45,922.45			93,844.90					
Purchase of Liquor		4,857,967.21			4,857,967.21		3,861,305.93			3,861,305.93
Payment of Slaughtered Stock		31.79			31.79		71.88			71.88
Public School Teachers' Retirement		57,729.07			57,729.07		11,583.99			11,583.99
Public Welfare—State Funds	625,000.00	129,583.81			754,583.81	1,879,000.00	2,181,743.08			4,055,583.89
Public Welfare—Federal Funds		120,459.96			120,459.96					
Relief Commission—State Funds		677,716.98			677,716.98					
Relief Commission—Federal Funds		5,792.03	2,789.09		8,581.12					
Refunds of Collections	1,296.61				1,296.61					
Rehabilitation of Injured Civilians	20,701.84				20,701.84					
Requisitions	2,681.16	47,655.55			49,336.71		3,893.03			3,893.03
Reimbursement to Colleges		2,773.00			2,773.00		86,492.29			86,492.29
Reimbursement to High Schools										
Special Project Bonds Redeemed			62,000.00	46,000.00	108,000.00			28,000.00	12,000.00	40,000.00
Stock Entry		120,383.86			120,383.86					
Transportation of Prisoners	2,473.80				2,473.80	7,579.11	68,430.07			75,408.88
Water Conservation Projects		292,287.69			292,287.69		450,456.56			742,744.25
Miscellaneous			6,892.71		6,892.71	6,560.00	2,315.48	2,386.71		11,752.19
Plus Store Increases										
Less Store Decrease										
Transfers to Teachers' Retirement Board							290,556.77			290,556.77
Total Miscellaneous	\$ 747,655.92	\$22,263,354.59	\$ 126,304.66	\$ 132,213.87	\$23,269,529.04	\$ 1,923,723.99	\$21,627,131.10	\$ 78,196.66	\$ 86,318.95	\$23,715,367.19
Totals	\$ 2,429,516.59	\$25,065,566.15	\$ 2,281,192.56	\$ 1,317,879.31	\$31,147,542.61	\$ 3,124,166.79	\$24,345,731.48	\$ 2,181,397.58	\$ 1,214,982.92	\$31,266,307.88

G—SUMMARY RECAPITULATION OF EXPENDITURES BY DEPARTMENTS

July 1, 1936, to June 30, 1937

July 1, 1937, to June 30, 1938

	Spent From General Fund	Spent From Special Funds	Spent From Local Funds	Totals	Spent From General Fund	Spent From Special Funds	Spent From Local Funds	Totals
A-1 Legislative Department	\$ 201,296.43	\$		\$ 201,296.43	\$ 6,649.92	\$	\$ 6,649.92	
B-1 Governor	25,058.40			25,058.40	22,343.31		22,343.31	
B-2 Secretary of State	25,442.92			25,442.92	18,797.84		18,797.84	
B-3 Attorney General	35,263.43			35,263.43	32,778.78		32,778.78	
B-4 State Treasurer	17,062.33	2,608,734.96		2,625,797.29	17,612.86	2,451,515.32	2,469,128.18	
B-5 State Auditor	35,681.72	129,318.55		165,000.27	37,110.69	55,875.83	92,986.52	
B-6 Supt. of Public Instruction	22,429.37	4,251.89		26,681.26	22,267.64	2,811.89	25,079.53	
C-1 Supreme Court	5,449.24	1,267.53		6,716.77	5,413.62	1,036.82	6,450.44	
D-1 Interest on Bonds and Warrants		382,739.12		382,739.12		325,996.77	325,996.77	
E-1 Railroad Commission	56,677.68	44,314.05		100,991.73	48,477.87	38,627.05	87,104.92	
E-2 Livestock Sanitary Board	62,363.21	14,762.26		77,125.47	59,828.45	25,487.50	85,315.95	
E-3 Livestock Commission	29,000.80	197,758.69		226,759.49	24,995.43	129,838.53	154,833.96	
E-4 Civilian Rehabilitation	26,024.02	9,989.34		36,013.37	24,968.89	12,994.20	37,963.09	
E-5 Board of Entomology	1,152			1,152				
E-6 Board of Health	61,812.44	80,704.37		142,516.81	60,461.46	92,618.94	153,080.40	
E-10 State Examiner	53,402.93	25.00		53,427.93	44,614.35	269.77	44,884.12	
E-11 Adjutant General	26,426.61			26,426.61	33,327.30		33,327.30	
E-12 Board of Rail Insurance		10,306.59		10,306.59		26,657.80	26,657.80	
E-13 Industrial Accident Board	38,680.57	1,225,628.32		1,264,308.89	39,999.96	1,213,423.93	1,253,423.89	
E-14 Board of Exam.-Coal Mine Insp.	247.87			247.87	341.28		341.28	
E-15 Board of Education	15,296.90	58,928.43		74,225.33	16,890.91	107,584.79	124,475.70	
E-16 State Entomologist	3,859.72			3,859.72	8,270.95		8,270.95	
E-17 Text Book Commission	597.85			597.85	29.00		29.00	
E-18 State Law Library	4,859.24	2,859.05		7,718.29	5,264.09	4,071.03	9,335.12	
E-19 Historical Society	5,230.18			5,230.18	5,968.01		5,968.01	
E-20 Board of Examiners	10,132.20			10,132.20	10,926.11		10,926.11	
E-21 State Accountant and Budget Office	15,480.50			15,480.50	11,462.82		11,462.82	
E-22 State Engineer	14,937.12	574.69		15,511.81	11,792.32	2,888.40	14,680.72	
E-23 State Highway Commission		10,657,028.10		10,657,028.10		7,115,062.44	7,115,062.44	
E-24 Commissioners State Lands and Inv.	40,662.18	2,107.28		42,769.46	38,774.10	10,290.83	49,064.93	
E-27-32 Fish and Game Commission		232,879.30		232,879.30		212,681.15	212,681.15	
E-34 Board of Charities and Reforms	24.57			24.57				
E-35 Bureau of Child Protection	14,977.34			14,977.34				
E-36 Capitol Custodian	47,050.07			47,050.07	43,861.20		43,861.20	
E-37 G. A. R. Custodian	900.00			900.00			900.00	
E-43 State Temperance Commission						3,956.43	3,956.43	
E-46 Unemployment Compensation Com.		5,012.63		5,012.63	5,005.84	2,520,443.35	2,525,449.19	
E-48 State Highway		106,635.61		106,635.61		170,391.86	170,391.86	
E-49 Veterans' Welfare Commission	8,000.00			8,000.00		8,000.00	8,000.00	
E-50 State Liquor Control Board		7,388,635.98		7,388,635.98		6,303,736.69	6,303,736.69	
E-51 Emergency Relief		808,176.94		808,176.94				
E-52 Public Welfare Commission	625,000.00	129,583.81		754,583.81	1,839,000.00	2,181,742.08	4,020,742.08	
E-53 Water Conservation Board		339,759.77		339,759.77		497,470.66	497,470.66	
E-54 Board of Examiners	64,529.72	182,431.18		807,260.90	79,550.12	926,380.59	1,004,930.71	
E-55 Department of Agriculture	126,514.42	1,158.29		127,672.71	119,547.86	5,999.33	125,547.19	
E-56 State Purchasing Agent	3,956.46	10,445.65		20,386.11				
E-57 Orthodox Commission	23,667.96	23,259.49		47,927.45	7,597.85	10,115.71	26,623.56	
E-60 State Forester	28,487.10	63,231.05		91,718.15	28,245.59	69,585.71	97,831.30	
E-63 Registrar of Motor Vehicles		46,895.47		46,895.47		79,701.05	79,701.05	
E-64 Athletic Commission		340.38		340.38				
F-1 State University	171,936.60	449,384.95	113,357.98	734,679.53	163,505.02	564,922.28	103,458.62	
F-2 State College	124,496.04	281,297.90	39,995.26	445,789.20	116,256.87	278,113.91	428,866.48	
F-3 Experiment Station	32,168.25	181,295.14	14,437.68	327,899.07	28,584.14	314,994.70	343,578.84	
F-4 Extension Service	3,018.94	230,129.82		233,148.76	3,678.00	222,098.18	225,776.18	
F-5 School of Mines	25,712.55	121,163.88	16,649.81	163,526.34	19,943.21	118,538.38	26,929.11	
F-6 State Normal College	29,442.37	96,952.90	22,646.15	149,041.42	27,685.03	28,811.70	122,762.76	
F-7 Exec. Sec. for Greater University		6,523.79		6,523.79		6,483.40	6,483.40	
F-8 Eastern Montana Normal School	13,475.96	84,316.63		107,792.59	9,800.25	72,878.62	82,678.87	
F-9 Northern Montana College	21,907.82	92,270.35	11,184.56	125,362.73	15,862.07	106,483.00	127,711.83	
F-10 School for Deaf and Blind	3,121.08			3,121.08	72,762.24	12,090.64	84,852.88	
F-11 Orphans' Home	95,415.00	919.36		96,334.36	87,161.08	288.78	87,449.86	
F-12 Industrial School	58,529.97	18,877.43		77,407.40	66,747.73	12,047.23	78,794.96	
F-14 Vocational School for Girls	51,611.81			51,611.81	39,425.78		39,425.78	
F-15 State Prison	183,738.93	44,420.94		228,209.87	164,539.36	53,434.65	217,974.01	
F-15-A Prison Garment Factory	3,868.56			3,868.56	7,942.55		7,942.55	
F-16 State Hospital	57,592.33	61,458.67		119,051.01	366,069.51	26,987.70	393,057.21	
F-17 Tuberculosis Sanitarium	163,164.22	27,893.01		191,057.23	148,546.12	33,944.03	182,490.15	
F-18 Soldiers' Home	49,095.37	4,852.35		53,947.72	37,147.74	4,739.77	42,887.51	
F-20 State Training School	150,856.14	51,183.72		202,039.86	107,126.67	3,402.39	111,129.06	
H-1 Sal. and Exp. District Judges	120,061.58			120,061.58	119,755.24		119,755.24	

G—SUMMARY RECAPITULATION OF EXPENDITURES BY DEPARTMENTS (Continued)

	Spent From General Fund	Spent From Special Funds	Spent From Local Funds	Totals	Spent From General Fund	Spent From Special Funds	Spent From Local Funds	Totals
H-2 Salaries County Attorneys	\$ 12,372.89		\$	\$ 12,372.89	\$ 41,399.88		\$	\$ 41,399.88
H-3 Transportation of Prisoners	7,473.89			7,473.89	6,379.11			6,379.11
H-6 Pub. School Teachers' Retirement		59,676.92		59,676.92	5,998.18	217,409.76		223,407.94
H-8 Refund of Protested Taxes		5,344.02		5,344.02		18,614.00		18,614.00
H-9 Code Commissioner	11.85			11.85				
H-9 Code Commissioner	9,917.40			9,917.40				
H-10 Fire Insurance	14,657.68	13,433.74		28,091.42	15,000.00	5,314.61		20,314.61
H-11 Miscellaneous Appropriations	495.06			495.06	6,893.55			6,893.55
H-12 Trust and Agency Funds		27,314.43		27,314.43		36,368.19		36,368.19
Totals	\$3,577,253.58	\$ 27,452,017.79	\$ 218,272.04	\$ 31,147,543.61	\$1,453,149.29	\$ 26,594,128.67	\$ 218,429.92	\$ 11,266,307.88

RECONCILEMENT

Schedule B-1	\$26,774,481.35
Schedule B-3	2,684,898.63
Schedule B-4	676,390.97
Schedule B-5	225,100.24
Schedule B-8 Interest	169,523.51
Schedule B-8 Bonds Redeemed	108,000.00
Schedule B-8 Expense	12.53
Schedule C-9	218,272.04
Total	\$31,150,589.67
Schedule B-5 Less Tax Refunds	3,046.06
	\$31,147,543.61

RECONCILEMENT

Schedule C-1	\$26,157,142.34
Schedule C-3	3,734,428.15
Schedule C-4	649,371.22
Schedule C-5	9,619.92
Schedule C-8 Interest	797,283.33
Schedule C-8 Bonds Redeemed	46,000.00
Schedule C-9	218,129.92

\$31,266,307.88

H-1—STATE BONDED INDEBTEDNESS

Years Ending June 30, 1937, and June 30, 1938

	Outstanding July 1, 1936	Redeemed	Outstanding June 30, 1937	Redeemed	Outstanding June 30, 1938	Rate	Maturity
Treasurer's Vault Bonds	\$ 8,177.00		\$ 8,177.00	\$ 952.75	\$ 7,224.25		
Capitol Building Bonds, Second Issue	418,000.00		418,000.00		418,000.00	4%	Amort. Plan
Capitol Building Bonds, Third Issue	100,000.00		100,000.00		100,000.00	5%	May 1, 1939
Capitol Building Annex Bonds	50,000.00		50,000.00		50,000.00	5%	Oct. 1, 1941
Educational Bonds, Series "A"	23,000.00	53,000.00				5%	May 1, 1945
Educational Bonds, Series "B"	158,000.00		10,000.00	10,000.00			
Educational Bonds, Series "C"	50,000.00	50,000.00					
Educational Bonds, Series "D"	350,000.00		350,000.00	350,000.00			
Educational Bonds, Series "E"	242,000.00		242,000.00	242,000.00			
Educational Bonds, Series "F"	36,395.00		36,395.00		36,395.00	4%	July 1, 1946
Educational Bonds, Series "G"	10,000.00		10,000.00		10,000.00	4%	July 1, 1946
Educational Bonds, Series "H"	45,000.00		45,000.00		45,000.00	3 3/4%	July 1, 1947
Educational Bonds, Series "I"	3,200.00		3,200.00		3,200.00	4 1/2%	July 1, 1948
Educational Bonds, Series "J"	2,100.00		2,100.00		2,100.00	4 1/2%	July 1, 1948
Educational Bonds, Series "K"	12,100.00		12,100.00		12,100.00	5%	July 1, 1948
Educational Bonds, Series "L"	7,105.00		7,105.00		7,105.00	5%	July 1, 1948
Educational Bonds, Series "M"	1,029,000.00	171,000.00	858,000.00	171,000.00	687,000.00	4%	Serial 1941
Educational Refunding Bonds	4,063,000.00	182,000.00	3,881,000.00	185,000.00	3,696,000.00	4%	Amort. Plan
State Refunding Bonds							
Totals	\$ 6,677,177.00	\$ 644,000.00	\$ 6,033,177.00	\$ 958,952.75	\$ 5,074,224.25		

INTEREST AND SINKING FUNDS

Capitol Building Interest and Sinking Fund	\$ 2,224.11	\$ 1,906.23
Educational Bond Interest and Sinking Fund	250,855.78	236,064.58
State Refunding Bond Interest and Sinking Fund	415,192.85	408,942.85
Totals	\$ 668,272.74	\$ 646,913.66

NOTE: Capitol Building Bonds are secured by federal land grants to the State of Montana. Educational Bonds are secured by a tax of 10/12 of a mill on all general property. State Refunding Bonds are secured by all revenue from property taxes and license taxes which are collected for the General Fund of the State.

H-2—SPECIAL PROJECT BONDS

	Outstanding July 1, 1936	Redeemed	Sold	Outstanding June 30, 1937	Redeemed	Sold	Outstanding June 30, 1938	Rate	Maturity
Highway Debentures, Series "A"	\$ 250,000.00	\$	\$	\$ 250,000.00	\$250,000.00	\$	\$		
Highway Debentures, Series "D"	182,000.00			182,000.00	182,000.00				
Highway Debentures, Series "E"	858,000.00			858,000.00			858,000.00	4 1/2	Dec. 31, 1938
Highway Debentures, Series "G"	210,000.00			210,000.00			210,000.00	4 1/2	Dec. 31, 1939
Highway Debentures, Series "H"	618,000.00			618,000.00			618,000.00	4 1/2	Dec. 31, 1939
Highway Debentures, Series "I"	852,000.00			852,000.00			852,000.00	4 1/2	Dec. 31, 1940
Tuberculosis Sanitarium Bonds	162,000.00	11,000.00		152,000.00	2,000.00		150,000.00	4 1/2	Serial Bonds
Insane Asylum Bonds	295,000.00	17,000.00		278,000.00	6,000.00		272,000.00	4 1/2	Serial Bonds
Industrial School Bonds	61,000.00	5,000.00		56,000.00	1,000.00		55,000.00	4 1/2	Serial Bonds
Eastern Montana Normal School Bonds	187,000.00	17,000.00		170,000.00	5,000.00		165,000.00	4 1/2	Serial Bonds
School of Mines Residence Hall Bonds	215,000.00			215,000.00	16,000.00		200,000.00	4 1/2	Serial Bonds
Agricultural College Residence Hall Bonds	192,000.00			192,000.00			192,000.00	4 1/2	Serial Bonds
Northern Montana College Residence Hall Bonds	151,000.00	6,000.00		145,000.00	2,000.00		143,000.00	4 1/2	Serial Bonds
University Student Union Building Bonds	257,000.00	24,000.00		233,000.00			233,000.00	4 1/2	Serial Bonds
School for Deaf and Blind Bonds	169,000.00	13,000.00		156,000.00	3,000.00		153,000.00	4 1/2	Serial Bonds
State Normal College Bonds	100,000.00	3,000.00		97,000.00	3,000.00		94,000.00	4 1/2	Serial Bonds
University Journalism Building Bonds		2,000.00	99,000.00	97,000.00	2,000.00		95,000.00	4 1/2	Serial Bonds
University Residence Hall Building Bonds						\$225,000.00	225,000.00	4 1/2	Serial Bonds
Totals	\$ 4,800,000.00	\$ 108,000.00	\$ 99,000.00	\$ 4,781,000.00	\$ 472,000.00	\$ 225,000.00	\$ 4,511,000.00		

INTEREST AND SINKING FUNDS

Highway Debentures Interest and Sinking Fund	\$282,988.79	\$486,068.79
Tuberculosis Sanitarium Interest and Sinking Fund		
Insane Asylum Interest and Sinking Fund	4,275.08	
Industrial School Interest and Sinking Fund	1,721.31	29.00
Eastern Montana Normal College Interest and Sinking Fund	441.70	
School of Mines Residence Hall Interest and Sinking Fund	200.00	.03
Agricultural College Residence Hall Interest and Sinking Fund		
Northern Montana College Residence Hall Interest and Sinking Fund		2,860.00
University Student Union Building Interest and Sinking Fund	4,344.98	4,440.98
School for Deaf and Blind Interest and Sinking Fund	748.56	
State Normal College Interest and Sinking Fund	83	
University Journalism Building Interest and Sinking Fund	7,156.99	5,716.00
University Residence Hall Interest and Sinking Fund		5,062.50
Total	\$302,179.35	\$504,167.40

NOTE Highway Debenture Bonds are secured by a five-cent gasoline tax which is irrevocable until fully paid

H-3—INTEREST AND SINKING FUNDS

Source of Revenue

MONTANA FUNDING BONDS

	1936-1937	1937-1938
Property Tax ..	\$ 30,451.50	\$ 19,542.70
Beer License Tax ..	110,987.75	63,000.00
Contractors License Tax ..	1,572.42	950.00
County Licenses ..	7,408.65	1,187.98
Cement Tax ..	1,135.00	3,842.38
Cigarette License Tax ..	325.26	605.00
Chain Store License Tax ..	27,922.92	452.74
Coal Production License Tax ..	56,795.38	23,251.43
Corporation License Tax ..	21,842.24	43,410.42
Electric Energy Tax ..	22,860.60	5,355.44
Inheritance Tax ..	342.76	14,018.76
Income Tax ..	12,416.52	2,008.70
Metal Mines Tax ..	23,485.84	7.56
Natural Gas Tax ..	16,241.87	7,109.61
Oil Production License Tax ..	683.64	29,439.26
Private Car Line License Tax ..	1,043.59	23,533.24
Telegraph Messages Tax ..	1,062.00	259.37
Liquor Excise Tax ..	134.60	114,088.50
Telephone License Tax ..		4,768.28
Insurance Licenses ..		4,065.63
Investment Licenses ..		417.50
Powder Magazine Licenses ..		828.50
Livestock Dairy Licenses ..		73.60
Totals ..	\$336,541.06	\$334,040.00

SCHOOL FOR DEAF AND BLIND

Fees and Collections ..	\$ 4,065.74	\$ 1,886.99
Land Grant Interest and Income ..	5,564.68	6,004.45
Federal Grant ..	10,120.20	
Transferred from Construction Fund ..	58.36	
Total ..	\$ 20,118.98	\$ 8,491.44

INDUSTRIAL SCHOOL

Fees and Collections ..	\$ 271.58	\$ 166.65
Land Grant Interest and Income ..	2,163.96	1,349.04
United States Grant ..	4,000.00	
Total ..	\$ 6,395.54	\$ 1,515.69

INSANE ASYLUM

Fees and Collections ..	\$ 19,134.34	\$ 12,844.92
Federal Grant ..	13,029.52	
Transferred from Construction Fund ..	258.79	
Totals ..	\$ 32,422.66	\$ 12,844.92

TUBERCULOSIS SANITARIUM

Fees and Collections ..	\$ 7,500.00	\$ 8,040.00
Federal Grant ..	10,000.00	
Total ..	\$ 17,500.00	\$ 8,040.00

EASTERN MONTANA NORMAL SCHOOL

	1936-1937	1937-1938
Fees and Collections ..	\$ 4,340.48	\$ 4,658.95
Land Grants Interest and Income ..	7,510.97	6,819.35
Federal Grant ..	12,000.00	
Transferred from Construction Fund ..	2.31	
Total ..	\$ 24,253.76	\$ 11,478.30

UNIVERSITY STUDENT UNION BUILDING

Fees and Collections ..	\$ 12,777.86	\$ 8,216.00
Federal Grant ..	26,643.95	
Total ..	\$ 39,421.81	\$ 8,216.00

AGRICULTURAL COLLEGE RESIDENCE HALL

Collections from Dormitory Fees ..	\$ 6,610.48	\$ 7,680.00
Total ..	\$ 6,610.48	\$ 7,680.00

SCHOOL OF MINES RESIDENCE HALL

United States Grant ..		\$ 9,600.03
Collections from Dormitory Fees ..	\$ 14,500.00	15,700.00
Total ..	\$ 14,500.00	\$ 25,300.03

NORTHERN MONTANA COLLEGE
RESIDENCE HALL

Fees and Collections ..	\$ 3,020.00	\$ 10,520.74
Federal Grant ..	8,000.00	
Transferred from Construction Fund ..	3,020.00	
Total ..	\$ 12,040.00	\$ 10,520.74

STATE NORMAL COLLEGE DORMITORY

Fees and Collections ..	\$ 3,020.00	\$ 3,034.23
Land Grant Interest and Income ..	5,526.83	3,784.94
Total ..	\$ 6,546.83	\$ 6,819.17

UNIVERSITY JOURNALISM BUILDING

Accrued Interest ..	\$ 1,001.00	\$ 4,080.00
Transferred from University Building Fund ..	9,456.00	
Transferred from Construction Fund ..	975.00	
Total ..	\$ 11,436.00	\$ 4,080.00

UNIVERSITY RESIDENCE HALL

Fees and Collections ..	\$ 4,471.86	\$ 4,471.86
Accrued Interest ..	590.84	
Total ..	\$ 5,062.50	\$ 4,471.86

SCHEDULE I—INVENTORY OF PHYSICAL VALUES AND SUPPLIES

	Property Values	Operating Supplies	Property Values	Operating Supplies
INSTITUTIONS	1937	1937	1938	1938
College, Montana State	\$ 2,715,968.17	\$ 24,529.18	\$ 2,733,867.98	\$ 31,379.71
Deaf and Blind, School for	191,727.04	7,635.67	216,134.37	7,969.42
Eastern Montana Normal School	333,913.24	500.00	337,367.59	500.00
Entomology, Board of	3,366.03	150.00	3,366.03*	150.00
Experiment Station	156,224.14	2,081.17	156,125.27	4,545.00
North Montana Branch	97,053.70	539.33	102,277.82	526.75
Horticultural Branch	19,112.35		10,014.46	
Grain Laboratory	6,811.91	293.47		772.11
Joist Basin Station	16,117.37	327.77	41,685.32	472.12
Extension Service	12,179.13	13,958.16	13,566.89	14,822.53
Hospital, State	1,863,653.43	37,431.74	1,861,019.37	46,731.89
Industrial School	569,252.19	3,895.55	557,191.19	14,255.75
Mines, School of	1,291,581.27	4,699.01	1,290,178.15	7,591.22
Normal College	872,849.00	6,310.68	871,701.57	4,500.00
North Montana College	249,894.81	2,781.26	288,332.15	2,154.50
Orphan's Home	501,170.63	18,181.78	506,887.58	13,724.92
Prison, State	551,383.49	31,136.90	545,577.10	23,602.29
Soldiers' Home	298,125.70	4,641.65	293,216.74	1,038.76
Training School	1,106,735.31	7,687.81	960,025.74	6,499.75
Tuberculosis Sanitarium	450,648.00	11,634.00	473.73	9.178.20
University, State	2,714,627.84	27,927.27	3,012,864.16*	27,057.47
Vocational School for Girls	312,561.77	3,558.94	312,811.88	2,573.09
Total Institutions	\$14,287,425.79	\$219,517.14	\$14,425,452.68	\$227,213.90
DEPARTMENTS				
Accountant, State	\$ 1,425.62	\$ 161.72	\$ 1,368.33	\$ 166.09
Adjutant General	855.05	385.11	996.25	146.96
Architectural Examiners	175.00	25.00	139.85	43.80
Arsenal, State	10,294.00		10,324.00	
Agriculture, Department of	19,723.17	159.68	20,477.55*	175.60
Attorney General	8,211.94	476.20	8,699.01*	450.00
Auditor, State	1,512.81	2,222.76	1,713.94*	3,300.00
Auto License Plate Factory	18,867.66	1,560.00	18,915.76	1,500.00
Capital Custodian	1,759,835.55	500.00	1,759,977.07*	500.00
Executive Office of University	2,689.83	255.97	2,659.83	322.68
Civilian Rehabilitation	231.60	50.00	314.00	100.00
Clerk, Supreme Court	4,022.93	121.32	3,983.93	340.67
Engineer, State	5,281.50	182.51	5,100.41*	150.00
Entomologist, State	2,025.75	.50	2,311.01*	1.00
Equalization, Board of	12,322.16	3,694.49	14,460.70	1,865.00

SCHEDULE I—INVENTORY OF PHYSICAL VALUES AND SUPPLIES (Continued)

	Property Values	Operating Supplies	Property Values	Operating Supplies
DEPARTMENTS—(Continued)	1937	1937	1938	1938
Examiners, State and Bank	\$ 2,572.28	\$ 1,737.89	\$ 2,807.30	\$ 811.14
Examiners, Board of..	2,017.50	383.00	2,117.50	155.00
Fair, Montana State	120,900.46		120,900.46*	
Fish and Game Commission	314,778.48	412.00	320,228.62	500.00
Forester, State	64,170.97	948.26	81,160.70	731.90
Government Factory	1,032.07	200.00	4,032.07	200.00
Governor	10,776.00	100.00	10,836.63*	100.00
G. A. R. Custodian	20.00		20.00	
Hail Insurance, Board of	2,213.28	300.00	2,235.90	750.00
Health, Board of	71,255.47	673.89	73,330.79	1,012.57
Highway Commission	1,048,024.60	83,083.20	1,343,077.21	\$1,940.81
Highway Patrol	20,595.51	4,723.17	49,323.54	4,916.50
Historical Library	143,770.00	35.00	146,500.00	50.00
Industrial Accident Board	17,471.23	750.00	19,022.50*	750.00
Lands and Investments, Commissioner of	11,722.39	2,430.50	11,971.66*	2,250.00
Law Library, State	528,487.50	110.00	535,862.00	215.00
Livestock Commission	4,729.75	955.96	4,357.75	1,007.90
Livestock Sanitary Board	8,119.78	361.69	9,424.97	641.93
Milk Control Board	131.01	111.15	474.44	167.85
Oil Conservation Board	1,136.39	318.42	1,165.83	383.22
Public Welfare Commission	118,445.42	1,160.00	333,056.78	1,000.00
Purchasing Agent	1,605.58	609.24	2,923.56	2,089.71
Railroad Commission	11,224.58	1,792.05	11,645.14	1,700.00
Registrar of Motor Vehicles	26,529.40	300.00	57,176.37*	300.00
Secretary of State	30,621.00	100.00	34,376.81	500.00
State Planning Board	654.11	100.00		
Supreme Court	9,849.50	100.00	9,341.90	100.00
Superintendent of Public Instruction	12,398.65	6,449.06	11,911.55	4,759.14
Teachers' Retirement System	271.75	65.00	1,023.87	73.00
Temperance Commission			255.90	202.11
Treasurer, State	7,642.06		7,226.35	22.50
Unemployment Compensation Commission	892.04	150.00	17,002.43	3,484.01
Veterans' Welfare Commission	534.90	151.12	930.21	216.60
Water Conservation Board	16,786.41	850.00	26,425.20	850.00
Total Departments	\$4,516,900.88	\$122,089.91	\$ 5,160,327.79	\$21,061.19
GRAND TOTALS	\$18,804,326.67	\$341,607.35	\$19,585,780.47	\$348,281.09

*Not Reported

SCHEDULE "K"—(Continued)

**Appropriations Provided by the 25th Legislative Assembly and Requests for Appropriations for the Coming
Biennium, by Departments**

			ACTUAL APPROPRIATIONS		REQUESTS FOR APPROPRIATIONS FROM GENERAL FUND		REQUESTS FOR APPROPRIATIONS FROM SPECIAL FUNDS		REQUEST FOR USE OF EARNINGS AND REVENUE OF TRUST AND AGENCY FUNDS AS PROVIDED BY LAW	
	Department	Fund	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941	July 1, 1940 June 30, 1940	July 1, 1940 June 30, 1941	July 1, 1939 June 30, 1939	July 1, 1940 June 30, 1941
E-43	State Temperance Commission	Temperance Commission	\$ 5,000.00							All Revenue
E-44	Abstractors Board	Abstractors								
E-46	Unemployment Comp. Commission-General	General	13,021.26	13,021.26	\$ 23,021.26	\$ 23,021.26				All Revenue
	Unemployment Comp. Commission-L. & Aid	L. & Aid								All Revenue
	Unemployment Comp. Commission-Benefit	Benefit								All Revenue
E-47	State Grants Commission	Grants								
E-48	State Highway Patrol	Highway Patrol								
E-49	Veterans' Welfare Commission	General	10,000.00	10,000.00	10,000.00	10,000.00				All Revenue
E-50	State Liquor Control Board	Liquor Control								As much as necessary
	State Liquor Control Board - General	General								As much as necessary
E-51	Public Welfare Commission	General	2,001,000.00	2,001,000.00	Supplemental Bill to Be Considered By Legislature					All Revenue
	Public Welfare Commission - U. S. Aid	U. S. Aid								All Revenue
E-52	Oil Conservation Board	Conservation	\$30,000.00	\$30,000.00	Supplemental Bill to Be Considered By Legislature					
E-53	Water Conservation Board	Administration	\$300,000.00	\$300,000.00	Supplemental Bill to Be Considered By Legislature					
	Water Conservation Board - Revolving	Revolving	\$6,555.00	\$5,325.00	94,825.00	95,356.00				
E-54	Board of Equalization	General	21,500.00	21,500.00			28,150.00	26,180.00		As much as necessary
	Board of Equalization	Highway								As much as necessary
	Board of Equalization	Store License								As much as necessary
	Board of Equalization	Theater								As much as necessary
	Board of Equalization	Public School General					27,068.00	26,944.00		As much as necessary
	Board of Equalization	Gasoline Drawback								As much as necessary
E-55	Department of Agriculture	General	25,750.00	25,750.00	55,650.00	55,650.00				All Revenue
	Department of Agriculture	Highway	6,000.00	6,000.00						All Revenue
	Department of Agriculture	Earnings								All Revenue
E-56	Department of Agriculture	Horticultural	9,752.00	9,087.00	8,875.00	8,875.00	13,500.00	13,500.00		All Revenue
	Purchasing Agent	General	13,500.00	13,500.00						All Revenue
	Purchasing Agent	Highway	300.00	300.00			1,000.00	1,000.00		All Revenue
	Purchasing Agent	Highway Patrol	5,000.00	5,000.00			5,000.00	5,000.00		All Revenue
	Purchasing Agent	Millage	500.00	500.00			1,000.00	1,000.00		All Revenue
E-60	Purchasing Agent	Fish and Game	28,395.00	28,395.00	35,730.00	35,730.00				All Revenue
	State Forester	General								As Much as necessary
E-63	Registrar of Motor Vehicles	Forester's Cooperative								As Much as necessary
E-64	Registrar of Motor Vehicles	Motor Vehicle								As Much as necessary
F-1	Athletic Commission	Veterans Memorial	284,500.00	284,500.00			420,000.00	420,000.00		All Revenue
	State University	Millage								All Revenue
	State University	Land Grants								All Revenue
	State University	Trust Funds								All Revenue
F-2	State College	Millage	162,250.00	158,250.00			222,136.00	222,136.00		All Revenue
	State College	Earnings								All Revenue
	State College	Land Grants								All Revenue
	State College	Federal								All Revenue
F-3	State College	Trust Funds	72,000.00	72,000.00			108,785.00	110,550.00		All Revenue
	Experiment Station	Millage								All Revenue
	Experiment Station	Earnings								All Revenue
F-4	Experiment Station	Federal	48,500.00	48,500.00			65,000.00	65,000.00		All Revenue
	Extension Service	Millage								All Revenue
	Extension Service	Earnings								All Revenue
	Extension Service	Federal	63,375.00	64,875.00						All Revenue
F-5	School of Mines	Millage					100,000.00	100,000.00		All Revenue
	School of Mines	Earnings								All Revenue
	School of Mines	Land Grants								All Revenue
F-6	School of Mines	Trust Funds	66,000.00	66,000.00			85,000.00	85,000.00		All Revenue
	State Normal College	Millage								All Revenue
	State Normal College	Earnings								All Revenue
	State Normal College	Land Grants								All Revenue
	State Normal College	Trust Funds								All Revenue
F-8	Eastern Montana Normal College	Millage	54,750.00	54,750.00			75,000.00	75,000.00		All Revenue
	Eastern Montana Normal College	Earnings								All Revenue
	Eastern Montana Normal College	Land Grants								All Revenue
	Eastern Montana Normal College	Trust Funds								All Revenue
F-9	Northern Montana College	Millage	69,000.00	59,000.00			85,000.00	85,000.00		All Revenue
	Northern Montana College	Earnings								All Revenue
	Northern Montana College	Trust Funds								All Revenue
	Northern Montana College	Student Travel Refunds	2,000.00	2,000.00						All Revenue

SCHEDULE "K"—(Continued)

Appropriations Provided by the 25th Legislative Assembly and Requests for Appropriations for the Coming Biennium by Departments

Department	Fund	ACTUAL APPROPRIATIONS		REQUESTS FOR APPROPRIATIONS FROM GENERAL FUND		REQUESTS FOR APPROPRIATIONS FROM SPECIAL FUNDS		REQUEST FOR EST. OF EARNINGS AND REVENUE OF TRUST AND AGENCY FUNDS AS PROVIDED BY LAW	
		July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939	July 1, 1937 June 30, 1940	July 1, 1940 June 30, 1941	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
G-1 School for Deaf and Blind	General	50,000.00	50,000.00	\$ 212,612.00	\$ 79,171.45	\$	\$	All Revenue	
G-2 School for Deaf and Blind	Earnings							All Revenue	
G-2 School for Deaf and Blind	Land Grants	82,500.00	82,500.00	97,200.00	95,395.00			All Revenue	
G-2 Orphans' Home	General							All Revenue	
G-2 Orphans' Home	Earnings							All Revenue	
G-3 Orphans' Home	Trust Funds	59,000.00	54,000.00	67,577.75	61,517.75			All Revenue	
G-3 Industrial School	General							All Revenue	
G-3 Industrial School	Earnings							All Revenue	
G-4 Industrial School	Land Grants	30,000.00	30,000.00	30,000.00	30,000.00			All Revenue	
G-4 Vocational School for Girls	General							All Revenue	
G-5 Vocational School for Girls	Earnings							All Revenue	
G-5 State Prison	General	152,500.00	152,500.00	160,000.00	160,000.00			All Revenue	
G-5 State Prison	Earnings							As much as necessary	
G-5 State Prison	Motor Vehicle							All Revenue	
G-5 State Prison	Trust Funds							All Revenue	
G-5A State Garment Factory	General	350,000.00	350,000.00	828,303.00	388,208.00			All Revenue	
G-6 State Hospital	Earnings							All Revenue	
G-6 State Hospital	Trust Funds							All Revenue	
G-7 Tuberculosis Sanitarium	General	98,500.00	98,500.00	226,810.00	130,680.00			All Revenue	
G-7 Tuberculosis Sanitarium	Earnings							All Revenue	
G-8 Tuberculosis Sanitarium	Trust Funds							All Revenue	
G-8 Soldiers' Home	General	36,500.00	36,500.00	43,675.15	41,885.83			All Revenue	
G-8 Soldiers' Home	Earnings							All Revenue	
G-8 Soldiers' Home	Land Grants							All Revenue	
G-10 Montana State Training School	General	95,000.00	95,000.00	120,322.15	120,517.70			All Revenue	
G-10 Montana State Training School	Earnings							All Revenue	
G-10 Montana State Training School	Trust Funds							All Revenue	
H-1 District Judges	General	120,000.00	120,000.00	123,000.00	123,000.00				
H-2 County Attorneys	General	50,000.00	50,000.00	50,000.00	50,000.00				
H-2 Transportation of Prisoners	General	10,000.00	10,000.00	10,000.00	10,000.00				
H-2 Teachers Retirement System	General			6,000.00	6,000.00	200,000.00	200,000.00		
H-6 Fire Insurance	General	15,000.00	40,000.00						
H-10 Fire Insurance	Millage	5,000.00	25,000.00						
H-10 Fire Insurance	Highway	5,000.00	5,000.00						
H-10 Fire Insurance	Fish and Game	2,000.00	3,000.00						
H-10 Fire Insurance	Motor Vehicle		500.00						
H-10 Miscellaneous	General	15,500.00	4,000.00	1,200.00	1,200.00				
Legislature—Estimated	Totals	\$ 5,375,293.26	\$ 5,381,243.26	\$ 3,116,506.85	\$ 2,436,623.49				
			200,000.00		\$ 200,000.00				
	GRAND TOTAL	\$ 5,375,293.26	\$ 5,581,243.26	\$ 3,116,506.85	\$ 2,636,623.49	\$ 1,460,084.50	\$ 1,459,555.50		
From General Fund		\$ 4,091,317.26	\$ 4,245,537.26	\$ 3,116,506.85	\$ 2,636,623.49				
From Millage Fund		\$ 832,375.00	\$ 839,375.00			\$ 1,185,931.00	\$ 1,167,686.00		
From Other Funds		\$ 461,601.00	\$ 495,331.00			\$ 293,163.50	\$ 291,865.50		

*Appropriated for period March 1, 1937, to March 1, 1939.

SCHEDULE "L"

Comparative Statement of Operating Costs, Average Attendance and Per Capita Costs of All State Institutions

	1933-1934	1934-1935	1935-1936	1936-1937	1937-1938
STATE UNIVERSITY					
Operating Cost	\$266,938.70	\$381,353.32	\$409,953.99	\$432,382.92	\$457,569.02
Maximum Load	1436	1739	1877	2039	1980
AGRICULTURAL COLLEGE					
Operating Cost	\$294,610.27	\$313,609.19	\$329,512.18	\$359,513.18	\$364,250.26
Maximum Load	969	1061	1152	1263	1243
SCHOOL OF MINES					
Operating Cost	\$95,340.14	\$98,144.29	\$107,708.21	\$108,978.30	\$107,575.44
Maximum Load	247	265	261	287	344
NORMAL COLLEGE					
Operating Cost	\$93,667.40	\$97,959.32	\$97,889.99	\$101,366.22	\$ 92,414.59
Maximum Load	377	353	340	283	270
EASTERN MONTANA NORMAL SCHOOL					
Operating Cost	\$69,770.74	\$72,182.57	\$75,387.92	\$75,568.58	\$ 74,329.15
Maximum Load	386	318	320	287	254
NORTHERN MONTANA COLLEGE					
Operating Cost	\$16,420.44	\$53,170.25	\$62,543.82	\$69,886.96	\$ 70,194.36
Maximum Load	329	282	278	383	330
EXPERIMENT STATION					
Operating Cost	\$172,485.09	\$210,139.79	\$194,831.39	\$221,943.35	\$208,034.97
EXTENSION SERVICE					
Operating Cost	\$134,126.38	\$148,145.30	\$209,067.02	\$229,957.47	\$224,440.31
SCHOOL FOR DEAF AND BLIND					
Operating Cost		Started July 1, 1937			\$ 56,127.02
Average Attendance					106
Cost Per Inmate Day					\$ 2.51
STATE ORPHANS' HOME					
Operating Cost	\$69,609.17	\$76,528.87	\$78,050.33	\$92,759.02	\$ 84,334.65
Average Attendance	295	283	260	305	306
Cost Per Inmate Day	\$0.65	\$0.89	\$0.71	\$0.83	\$.75
STATE INDUSTRIAL SCHOOL					
Operating Cost	\$52,553.92	\$59,608.83	\$62,257.70	\$67,527.74	\$ 63,537.82
Average Attendance	144	135	125	121	136
Cost Per Inmate Day	\$1.00	\$1.21	\$1.36	\$1.51	\$ 1.28
VOCATIONAL SCHOOL FOR GIRLS					
Operating Cost	\$41,411.05	\$54,456.61	\$57,891.44	\$56,008.46	\$ 49,439.88
Average Attendance	84	100	86	67	69
Cost Per Inmate Day	\$1.36	\$1.49	\$1.86	\$2.20	\$ 1.96
STATE PRISON					
Operating Cost	\$170,053.48	\$184,922.85	\$171,395.94	\$180,734.81	\$180,071.64
Average Attendance	570	550	547	517	549
Cost Per Inmate Day	\$0.82	\$0.92	\$0.85	\$0.96	\$.90
STATE HOSPITAL					
Operating Cost	\$359,898.75	\$351,961.68	\$358,041.35	\$420,561.31	\$412,246.60
Average Attendance	1772	1821	1822	1822	1830
Cost Per Inmate Day	\$0.56	\$0.53	\$0.58	\$0.63	\$.60
TUBERCULOSIS SANITARIUM					
Operating Cost	\$98,497.20	\$117,970.02	\$130,314.56	\$156,974.90	\$160,559.12
Average Attendance	137	138	151	188	203
Cost Per Inmate Day	\$2.90	\$2.35	\$2.94	\$2.29	\$ 2.17
SOLDIERS' HOME					
Operating Cost	\$36,300.05	\$41,917.43	\$40,708.19	\$43,760.66	\$ 42,004.91
Average Attendance	57	49	54	61	61
Cost Per Inmate Day	\$1.74	\$2.35	\$2.06	\$1.92	\$ 1.94
MONTANA TRAINING SCHOOL					
Operating Cost	\$176,798.72	\$173,845.27	\$200,332.34	\$190,747.65	\$138,985.33
Average Attendance	509	611	521	530	458
Cost Per Inmate Day	\$1.01	\$1.00	\$1.12	\$1.06	\$.82

SCHEDULE "M"

Actual Appropriations From General, University Millage and Other Funds for All Departments, Boards, Commissions and Institutions

	1933-1934	1934-1935	1935-1936	1936-1937	1937-1938	1938-1939
LEGISLATIVE DEPARTMENT						
Total Legislative Department	\$ 132,685.00	\$ 187,500.00	\$	\$ 205,000.00	\$	\$
ELECTIVE OFFICERS						
Governor	\$ 22,500.00	\$ 20,200.00	\$ 28,750.00	\$ 24,750.00	\$ 25,265.00	\$ 22,765.00
Secretary of State	14,750.00	17,100.00	17,950.00	17,950.00	19,300.00	30,000.00
Attorney General	25,850.00	20,100.00	43,800.00	22,550.00	23,700.00	32,500.00
Treasurer	15,750.00	15,750.00	17,050.00	16,550.00	18,200.00	18,200.00
Auditor	20,600.00	20,600.00	25,500.00	28,750.00	28,250.00	27,912.00
Auditor-Highway Fund	6,120.00	6,120.00	6,120.00	6,120.00	6,120.00	6,120.00
Superintendent of Public Instruction	17,200.00	17,200.00	23,225.00	23,225.00	21,000.00	23,000.00
Railroad Commission	40,275.00	39,876.35	60,025.00	15,025.00	51,067.00	46,567.00
Total Elective Officers	\$ 172,683.00	\$ 186,601.35	\$ 236,500.00	\$ 219,063.00	\$ 217,260.00	\$ 218,894.00
JUDICIAL DEPARTMENT						
Supreme Court	\$ 46,550.00	\$ 62,650.00	\$ 54,530.00	\$ 54,530.00	\$ 55,280.00	\$ 55,280.00
District Judges	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00
County Attorneys	51,000.00	51,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Total Judicial Department	\$ 217,550.00	\$ 233,650.00	\$ 224,530.00	\$ 224,530.00	\$ 225,280.00	\$ 225,280.00
BOARDS, DEPARTMENTS AND COMMISSIONS						
Livestock Sanitary Board	\$ 45,000.00	\$ 45,000.00	\$ 60,000.00	\$ 50,000.00	\$ 60,000.00	\$ 50,000.00
Livestock Commission	17,500.00	17,500.00	20,000.00	20,000.00	25,000.00	25,000.00
Livestock Commission Bounty Fund	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00
Board of Entomology	5,000.00	3,000.00	500.00	500.00	2,500.00	2,500.00
Board of Health	37,250.00	27,250.00	48,800.00	45,000.00	45,800.00	15,800.00
State Examiner	43,400.00	45,400.00	59,620.00	53,415.00	57,180.00	51,480.00
Adjutant General	17,265.00	17,265.00	20,000.00	20,000.00	48,020.00	48,020.00
Board of Rail Insurance	11,000.00	11,000.00	11,345.00	11,345.00	11,941.00	11,941.00
Industrial Accident Board	27,600.00	32,300.00	36,500.00	36,500.00	40,000.00	40,000.00
Board of Examiners for Coal Mine Inspectors	375.00		375.00	375.00	375.00	375.00
Sanitary Relief Commission	750,000.00	3,000,000.00				
Board of Education	10,750.00	10,750.00	11,550.00	14,750.00	20,950.00	20,950.00
Board of Education, Equalization Fund	1,200.00	1,200.00	1,800.00	1,800.00	1,800.00	1,800.00
Stat. Entomologist	300.00	300.00	400.00	400.00	5,200.00	5,200.00
Text Book Commission	375.00		600.00		600.00	
Law Library	2,721.50	5,691.50	5,910.00	4,805.00	5,215.00	5,017.00
Historical Library	2,771.00	5,690.00	5,260.00	5,260.00	6,500.00	6,500.00
Board of Examiners	7,510.00	9,341.00	10,600.00	10,585.00	12,075.00	12,075.00
State Accountant and Budget Office	11,850.00	11,850.00	13,635.00	13,635.00	13,700.00	13,700.00
State Engineer	13,500.00	15,500.00	16,550.00	16,550.00	13,550.00	16,750.00
State Engineer, Carey Land Act	1,000.00	1,000.00	1,027.50	1,027.50	1,550.00	1,571.00
Board of Charities and Reforms	50.00		500.00			
Bureau of Child and Animal Protection	10,880.00	12,620.00	15,120.00	15,420.00	18,400.00	42,340.00
Capital Custodian	55,072.00	45,797.70	48,788.00	45,773.00	50,000.00	42,340.00
C.A.R. Custodian	600.00		900.00			
Department of State Lands	28,000.00	35,600.00	41,652.00	41,650.00	42,225.00	42,225.00
State Forester	23,685.00	23,685.00	27,943.00	27,947.00	28,295.00	28,395.00
Board of Equalization	467.25	27,025.00	46,550.00	11,525.00	56,255.00	56,255.00
Board of Equalization, Special Funds	41,055.00	21,055.00	54,570.00	55,825.00	21,500.00	57,250.00
Purchasing Agent	8,000.00	5,000.00	9,905.00	9,905.00	9,952.00	9,957.00
Purchasing Agent, Special Funds	467.25	9,600.00	10,500.00	10,500.00	19,700.00	19,700.00
Orthopedic Commission	11,000.00	11,000.00	25,000.00	25,000.00		
Department of Agriculture	44,617.00	47,832.00	39,750.00	25,750.00	25,750.00	25,750.00
Department of Agriculture, Highway Funds			4,500.00	4,500.00	6,000.00	6,000.00
State Liquor Control Board	100,000.00				330,000.00	
State Water Conservation Board and Planning Board	100,000.00	450,000.00	250,000.00	320,000.00	2,004,000.00	
Public Welfare Commission						
Total Boards and Commissions	\$ 1,525,322.50	\$ 3,961,883.20	\$ 911,225.50	\$ 3,025,478.50	\$ 3,065,788.00	\$ 647,573.00

SCHEDULE "M"—(Continued)

Actual Appropriations From General, University Millage and Other Funds for All Departments, Boards, Commissions and Institutions

	1933-1934	1934-1935	1935-1936	1936-1937	1937-1938	1938-1939
CUSTODIAL AND OTHER INSTITUTIONS						
School for Deaf and Blind				\$ 31,500.00	\$ 50,000.00	\$ 60,000.00
Orphans' Home	\$ 65,210.00	\$ 75,210.00	\$ 82,500.00	82,500.00	82,500.00	82,500.00
Industrial School	49,650.00	42,650.00	54,000.00	58,500.00	58,500.00	58,500.00
Vocational School for Girls	21,150.00	21,150.00	29,000.00	53,000.00	30,000.00	30,000.00
State Prison	132,800.00	177,800.00	160,500.00	160,500.00	152,500.00	152,500.00
State Hospital	251,000.00	306,447.28	325,000.00	295,000.00	350,000.00	350,000.00
Tuberculosis Sanitarium	50,574.00	50,574.00	75,500.00	97,000.00	98,500.00	98,500.00
Soldiers' Home	35,789.00	35,789.00	50,500.00	12,000.00	36,500.00	36,500.00
Montana Training School	105,500.00	148,254.12	132,500.00	152,500.00	95,000.00	95,000.00
State Fair	1,150.00	1,150.00				
Total Custodial and Other Institutions	\$ 703,819.00	\$ 869,020.40	\$ 909,500.00	\$ 1,002,500.00	\$ 954,000.00	\$ 949,000.00
GREATER UNIVERSITY						
State University	\$ 235,200.00	\$ 235,200.00	\$ 252,000.00	\$ 252,000.00	\$ 284,500.00	\$ 284,500.00
State Agricultural College	141,990.00	141,990.00	153,500.00	153,500.00	162,250.00	158,250.00
Experiment Station	72,517.00	72,517.00	77,000.00	77,000.00	72,000.00	72,000.00
Extension Service	49,210.00	49,210.00	52,000.00	52,000.00	48,500.00	48,500.00
School of Mines	54,313.00	54,313.00	61,000.00	61,000.00	63,375.00	64,375.00
State Normal College	60,843.00	60,843.00	65,000.00	66,000.00	66,000.00	66,000.00
Eastern Montana Normal College	41,800.00	41,800.00	50,750.00	50,750.00	54,750.00	54,750.00
Northern Montana College	39,404.00	39,404.00	55,000.00	55,000.00	59,000.00	59,000.00
Student Travel Refunds	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total Greater University	\$ 697,277.00	\$ 697,277.00	\$ 769,250.00	\$ 769,250.00	\$ 812,375.00	\$ 809,875.00
MISCELLANEOUS APPROPRIATIONS						
Civilian Rehabilitation	\$ 12,000.00	\$ 13,500.00	\$ 18,000.00	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00
Requisitions	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Transportation of Prisoners	9,000.00	9,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Unemployment Compensation Commission					13,021.26	13,021.26
Veterans' Welfare Commission	7,000.00	7,000.00	10,000.00	10,000.00	10,000.00	10,000.00
State Refinery	100,000.00					
Fire Insurance, Special Funds			83,000.00		10,000.00	31,500.00
Fire Insurance		15,048.31		29,947.38	15,000.00	40,000.00
Deficiency Appropriations		25,300.00	1,800.00	3,453.17	20,560.00	4,000.00
Other Miscellaneous Appropriations	7,704.55					
Total Miscellaneous	\$ 141,704.55	\$ 75,848.31	\$ 129,318.00	\$ 79,400.55	\$ 109,581.26	\$ 139,521.26
INTEREST APPROPRIATIONS						
General Fund Warrants	\$ 33,710.96	\$ 50,775.09	\$ 50.26			
Total General Fund Appropriations	\$ 2,075,287.46	\$ 2,044,426.77	\$ 2,033,765.26	\$ 4,269,673.49	\$ 4,091,317.26	\$ 2,944,537.26
Total Revolving Fund Appropriations	27,743.00	27,743.00				
Total Millage Fund Appropriations	701,777.00	701,777.00	799,250.00	774,349.80	823,375.00	839,875.00
Total Special Fund Appropriations	820,344.55	3,501,608.58	347,361.50	481,202.76	461,601.00	106,831.00
Totals	\$ 3,624,752.01	\$ 6,275,555.35	\$ 3,180,376.76	\$ 5,525,227.05	\$ 5,375,293.26	\$ 2,990,243.26

NOTE: No appropriations are contained in the year 1938-1939 for Water Conservation or Public Welfare Commission as the appropriations began on March 1, 1936 and end February 28, 1938.

SCHEDULE "N"—CONTINGENT ADVANCES

	June 30, 1937	June 30, 1938
State University	\$ 2,000.00	\$ 2,000.00
Montana State College	6,275.08	6,275.08
Experiment Station	1,000.00	1,000.00
Extension Service	1,500.00	1,500.00
School of Mines	2,500.00	2,500.00
Normal College	1,000.00	1,000.00
Eastern Montana Normal School	1,000.00	1,000.00
Northern Montana College	500.00	500.00
School for Deaf and Blind	1,000.00	500.00
State Training School		1,000.00
Industrial School		500.00
Vocational School for Girls	500.00	500.00
State Prison	1,500.00	1,500.00
Highway Commission	10,500.00	10,500.00
Board of Equalization		500.00
Industrial Accident Board	50.00	50.00
Registrar of Motor Vehicles	4,000.00	4,000.00
Law Library	100.00	100.00
Fish and Game Commission		100.00
State Liquor Board	150,000.00	150,000.00
Attorney General, Law Enforcement	1,500.00	1,500.00
Department of Agriculture, Grain Grading	2,000.00	2,000.00
Totals	\$187,025.08	\$188,525.08

SCHEDULE "O"—TREASURER'S DISTRIBUTION OF FUNDS—1936-1937

COUNTY	Account 132 Forest Reserve	Account 137 Common School Equalization	Account 129 Common School Int. & Inc.	Account 115 Public School General	Account 201 Oil Production	Account 246 Old Age Assistance	Account 154 Motor Vehicle Administration	Totals by Counties
Beaverhead	\$ 6,226.88	\$ 1,176.29	\$ 7,966.98	\$ 2,295.00	\$ 357.97	\$ 18,277.25	\$ 2,150.50	\$ 38,535.87
Big Horn		2,998.57	17,817.30	6,048.00	395.91	8,297.50	1,815.50	37,443.31
Blaine		2,029.77	14,379.15	4,634.00	556.33	14,136.14	2,138.00	38,367.39
Broadwater	679.11	1,659.27	5,890.29	1,514.00	169.74	14,061.39	599.50	21,473.56
Carbon	2,323.62	4,322.10	19,085.81	3,682.20	894.62	26,142.50	2,623.50	58,474.18
Carter	708.38	2,221.99	5,528.63	3,016.00	196.32	10,780.91	1,649.50	23,125.74
Cascade	557.29	5,345.05	55,118.50	8,445.00	3,006.22	72,849.08	9,917.54	137,155.71
Choteau	97.23	1,452.37	11,452.53	4,697.00	557.17	15,860.75	2,014.50	37,961.55
Custer		4,959.07	15,810.15	2,495.00	1,004.49	22,276.86	2,948.86	43,948.86
Denver		19,140.15	9,055.25	2,850.00	423.84	9,052.75	1,075.00	42,578.99
Dawson		14,289.21	14,388.81	3,815.00	664.16	15,529.77	1,552.50	50,620.48
Deer Lodge	652.66		13,892.10	1,729.00	739.53	16,538.40	2,875.00	49,537.19
Fallon		7,464.40	7,422.84	3,045.00	308.42	14,888.25	1,360.00	34,288.91
Fergus		5,497.71	23,505.65	6,993.00	1,297.66	48,186.29	3,609.50	89,368.96
Flathead		3,201.44	36,256.93	5,932.00	1,663.52	29,735.75	4,790.50	90,269.88
Gallatin	3,229.11	9,538.65	26,565.15	3,899.00	1,279.80	44,859.38	4,488.84	64,032.58
Garfield		13,729.82	5,600.59	3,850.00	211.54	8,949.55	498.50	32,849.31
Glaier	76.84	4,227.22	17,006.07	4,250.00	311.88	5,209.81	2,599.75	30,293.55
Golden Valley	72.12	2,444.48	8,133.08	1,211.00	151.31	8,185.76	267.00	15,144.75
Granite	1,749.69	351.00	4,512.23	805.00	239.28	7,011.88	1,039.00	15,659.08
Hill		4,068.00	23,346.53	5,229.00	1,007.78	17,261.86	2,783.85	52,697.02
Jefferson	1,678.97		5,528.63	1,996.00	278.68	13,036.68	1,059.50	29,527.66
Judith Basin	892.40	3,132.00	6,529.90	3,045.00	338.02	14,060.00	529.50	28,827.82
Lake	229.50	2,168.61	27,119.39	9,947.00	730.55	17,917.22	2,725.50	56,836.76
Lewis and Clark	3,258.67	2,326.83	24,856.54	3,542.00	1,127.41	43,143.70	7,170.68	84,296.73
Liberty		165.50	3,470.15	1,414.00	127.61	6,649.00	327.50	12,453.79
Lincoln	10,691.55	1,614.31	11,144.26	2,748.00	442.26	29,486.51	1,227.00	57,277.89
McCone		17,559.13	8,577.85	3,486.00	223.97	8,264.88	993.50	39,195.33
Madison	3,862.78	1,181.43	8,290.48	2,989.00	362.08	13,342.75	1,429.50	31,458.82
Meagher	1,390.60		2,928.28	950.50	192.50	8,518.26	660.50	15,620.18
Mineral	421.58		2,128.05	616.00	141.22	9,294.75	367.50	13,269.11
Missoula	613.73	1,670.95	33,967.45	3,451.00	1,512.73	47,763.49	6,947.00	95,992.35
Musselshell		5,429.51	19,513.06	2,432.00	1,432.54	14,343.88	1,848.00	36,888.72
Park	1,527.65	3,076.16	15,764.55	1,561.00	800.10	13,823.81	2,814.50	30,694.77
Petroleum		1,617.60	3,225.41	1,134.00	122.29	3,854.76	263.50	9,317.17
Phillips	85.21	1,617.60	12,253.07	473.00	473.62	14,729.00	1,994.00	41,907.02
Tendera	325.84	11,375.53	2,778.00	472.46	12,011.88	15,670.41	28,829.75	57,955.21
Powder River	2,666.07	13,462.81	5,800.70	3,229.00	150.26	8,729.75	549.00	34,578.62
Powell	1,388.85	7,336.44	1,621.00	305.34	15,419.13	2,231.45	2,231.45	36,304.72
Prairie		1,561.35	5,328.43	2,247.00	212.42	7,414.13	690.50	15,533.83
Ravalli	776.04	3,014.75	18,788.10	5,335.00	813.23	15,441.94	2,558.55	46,808.01
Richland		17,274.00	17,293.50	5,817.00	479.30	27,465.61	2,768.00	71,727.72
Rosebud	770.31	4,297.06	11,180.46	4,165.00	381.45	14,138.38	1,218.00	36,150.66
Roosevelt		14,828.42	26,928.71	6,034.00	891.33	12,587.75	2,685.00	57,955.21
Sanders	449.33		19,950.52	2,950.00	493.72	19,353.75	1,275.50	36,662.92
Sheridan		12,808.60	15,610.55	5,083.00	704.94	18,614.13	1,957.00	55,867.62
Silver Bow	675.52		71,358.86	2,688.00	2,448.81	102,793.72	9,609.00	189,383.92
Stillwater	1,591.85	7,249.97	8,982.38	2,597.00	404.64	14,182.35	1,275.50	36,444.59
Sweet Grass		941.80	5,482.43	1,624.00	238.31	7,001.38	903.00	17,349.32
Teton	718.37		8,850.92	4,809.00	349.55	8,322.75	1,703.00	25,763.59
Toole		876.62	8,824.78	2,513.00	413.20	6,792.39	2,193.00	21,624.99
Treasure		72.00	2,607.75	956.00	102.32	3,837.63	338.00	7,916.70
Valley		41,407.73	31,195.44	7,616.00	1,005.18	22,216.61	7,496.53	111,637.53
Wheatland	156.21	1,407.60	5,426.96	1,379.00	297.58	8,004.46	826.00	15,065.16
Willoux		2,810.95	4,435.23	1,743.00	176.91	9,382.75	856.50	19,405.34
Yellowstone		3,609.31	58,217.45	6,678.00	2,454.13	41,463.88	10,283.27	122,646.41
Totals	\$ 55,341.42	\$302,309.58	\$388,206.06	\$197,061.00	\$ 35,876.63	\$ 1,046,359.74	\$ 133,399.23	\$ 2,608,744.96

O-2—TREASURER'S DISTRIBUTION OF FUNDS TO COUNTIES—1937-1938

COUNTY	Acct's 194-9 Forest Reserve	Account 217 Com. School Equalization	Acct's 163-12 Com. School Int. and Inc.	Account 112 Pub. School General	Account 201 1931 Production	Account 213 Auto. Thrift Fund	Acct's 164-32 Taylor Graz. Account	Total P- County
Beaverhead	\$ 6,198.50	\$ 469.66	\$ 7,366.15	\$ 11,453.70	\$ 219.64	\$ 364.04	\$ 1,301.61	\$ 30,190.00
Big Horn		2,511.60	17,727.72	27,610.10	372.17	338.77		48,260.66
Blaine		955.71	1,732.56	26,166.21	526.94	338.77		12,210.69
Broadwater	550.56		3,880.85	9,455.42	1,135.00			13,981.83
Carbon	1,743.70	1,819.14	18,627.17	29,483.23	323.05	573.71		56,600.98
Carter	524.47	11,677.56	4,914.22	15,575.05	147.83	150.85		37,080.98
Cascade		2,760.06	52,858.24	2,895.08	3,098.87	2,084.63		131,205.49
Chouteau	109.02	2,555.80	10,617.51	31,262.04	596.92	430.17	100.95	46,228.11
Custer		1,162.12	15,119.82	21,634.56	1,072.26	531.89		39,798.95
Daniels		102.19	7,838.29	27,125.41	15.00	215.11		35,266.31
Dawson		7,263.90	13,136.19	28,571.67	710.40	426.29		59,101.35
Deer Lodge	621.06	380.32	17,526.73	14,951.05	706.60	551.45		31,710.21
Fallon		4,525.64	6,658.09	33,508.90	335.66	197.31		45,136.17
Fergus		9,871.34	20,958.71	52,601.09	1,329.49	771.51	21.41	85,271.11
Flint		3,326.67	37,211.14	46,301.98	1,829.77	596.67		99,959.55
Glacier		232.51	2,550.41	38,715.83	1,355.97	1,013.88	21.96	68,477.92
Golden Valley	86.17	10,836.20	4,663.07	18,126.38	219.10	160.71		31,657.79
Grainger	30.88	155.00	15,180.22	18,260.35	173.89	225.02		32,180.69
Granite	1,568.69		2,562.68	8,282.19	159.59	87.97		11,701.61
Hill		1,522.38	7,348.10	236.29	173.51	12.13		13,241.13
Jefferson	1,440.93	2,752.96	20,988.86	71,819.89	1,082.35	568.56		97,230.75
Judith Basin	1,000.72		5,301.23	17,975.15	290.20	178.05		29,231.80
Lake	2,247.38	104.14	5,703.22	17,380.98	214.55	232.45	3.50	21,695.51
Lewis and Clark	3,175.16	2,241.22	24,646.96	41,067.50	911.79	125.33		69,410.58
Liberty		341.16	24,006.97	29,966.87	1,241.46	1,129.31	103.50	60,015.41
Lincoln	11,511.39	1,029.26	3,331.48	10,971.00	152.31	110.95		15,925.69
McCone		210.86	11,064.75	19,552.00	199.39	262.12		31,430.51
Madison	1,000.84	2,659.46	7,190.58	15,787.01	241.44	215.11		39,060.66
Meagher	1,173.01	312.50	8,346.30	18,210.62	316.57	264.05		31,877.80
Mineral	508.13		2,557.56	7,126.47	137.87	121.17	2.00	11,117.08
Missoula	736.83		2,901.69	8,562.76	161.25			12,363.53
Missoula-Hill	600.00		34,279.62	35,965.15	1,772.44	1,140.00		77,204.04
Park	3,045.10		5,507.04	16,865.61	611.02	316.53		24,555.74
Petroleum	95.67		15,521.80	27,187.73	1,076.18	143,180.08	26.71	143,180.08
Phillips	363.28	529.14	2,020.00	7,162.21	123.14	161.39		9,916.91
Pondera		6,488.18	12,260.67	27,352.62	533.09	513.06		47,011.29
Powder River	1,975.91		10,833.61	18,805.28	201.72	243.73	2.00	29,818.25
Powell	1,211.84	17,390.24	5,185.66	17,421.44	129.85	155.32		42,794.42
Prairie		153.12	6,748.89	13,383.13	296.87	294.27	51.92	22,210.55
Ravalli	1,615.71	1,202.88	4,150.95	12,728.51	148.37	127.88		27,620.41
Richland	19,990.94	1,873.06	18,988.96	29,488.32	878.22	546.51		57,291.99
Roosevelt		19,990.94	16,822.21	32,799.66	786.68	417.92		70,340.81
Sanders	475.89	576.32	11,909.18	21,954.12	311.06	295.58		37,290.41
Shelby		62.04	19,069.36	40,969.78	947.17	437.70		61,186.05
Silver Bow		19,069.36	9,627.29	21,268.51	542.36	275.40		22,181.98
Sweet Grass	602.24	10,300.77	14,054.74	44,642.04	448.22	422.22		60,000.00
Teton	1,111.95	70,549.09	8,567.39	40,351.79	2,406.96	2,020.23		115,940.31
Toole	865.81	4,614.21	2,901.17	22,297.62	468.89	294.27	11.76	37,257.72
Treasure	865.51	810.00	10,577.24	17,150.95	288.82	173.10		29,712.18
Valley		668.41	10,577.24	25,296.20	432.00	341.26	60.10	37,612.11
Walla Walla	219.64		8,128.15	15,989.22	427.10	398.15	67.82	26,887.46
Yellowstone		2,687.57	25,476.06	58,444.12	1,158.95	127.81		88,190.51
		498.26	5,085.16	10,446.80	214.91	165.21		18,627.98
			8,849,055	11,297.76	518.50			11,297.76
		3,896.22	59,091.95	62,178.31	2,756.82	1,708.76	16.17	129,558.13
Totals	\$55,642.62	\$ 149,691.64	\$ 804,993.26	\$ 1,374,411.59	\$ 28,735.02	\$ 21,728.76	\$ 2,882.46	\$ 2,451,515.12

SCHEDULE "P" — DISTRIBUTION OF FIREMEN'S DISABILITY FUND TO CITIES AND TOWNS

	1936-1937	1937-1938		1936-1937	1937-1938
Anaconda	\$ 1,008.28	\$ 1,027.60	Hobson	\$ 100.00	\$ 100.00
Butte	100.00	100.00	John	100.00	100.00
Baker	182.34	234.24	Kalspell	885.65	934.32
Beauregard	100.00	100.00	Laurel	345.91	340.87
Belgrade	107.14	100.00	Lavina	100.00	100.00
Belt	100.00	100.00	Lewistown	789.19	802.22
Big Sandy	100.00	100.00	Lobby	280.12	287.08
Big Timber	235.82	293.62	Livingston	845.83	924.39
Billings	3,500.48	2,948.88	Malta	310.95	239.61
Boulder	150.01	100.00	Manhattan	100.00	100.00
Bozeman	1,256.21	1,422.21	Miles City	924.54	975.38
Bridger	100.96	100.00	Missoula	2,945.59	3,345.27
Broadview	100.00	100.00	Moore	100.00	100.00
Browning	100.00	112.42	Nashua	100.00	100.00
Butte	5,196.40	5,005.68	Phillipsburg	238.11	244.47
Cascade	100.00	100.00	Hentywood	106.62	146.82
Chester	100.00	100.00	Plevna	100.00	100.00
Chinook	295.25	307.00	Polson	248.98	296.83
Choteau	183.85	156.22	Poplar	122.67	108.15
Columbia Falls	100.00	100.00	Red Lodge	388.23	300.03
Conrad	346.11	341.35	Ronan	160.72	162.95
Columbus	167.40	182.35	Roundup	412.77	452.82
Cut Bank	302.20	199.32	Ryegate	100.00	100.00
Deer Lodge	503.63	514.35	Saco	100.00	100.00
Denton	100.00	100.00	Scobey	369.06	284.48
Dillon	485.33	559.39	Shelby	347.49	456.61
Dodson	100.00	100.00	Sidney	519.85	649.32
East Helena	100.00	100.00	Stanford	100.00	100.00
Elkville	100.00	100.00	Stevensville	159.00	175.26
Eureka	100.00	100.00	Terry	158.27	164.25
Forsyth	248.45	213.46	Three Forks	122.32	135.81
Fort Benton	213.85	213.22	Thompson Falls	100.00	100.00
Froid	102.92	100.00	Townsend	134.67	132.80
Glasgow	638.36	638.36	Terry	100.00	100.00
Glendive	530.34	623.42	Valer	100.00	100.00
Grass Range	100.00	100.00	Walkerville	100.00	100.00
Great Falls	3,749.84	4,349.17	Wells	100.00	100.00
Hamilton	456.48	522.79	Whitefish	365.28	310.49
Hardin	255.80	352.78	Whitehall	148.04	142.97
Harlowton	222.65	253.30	White Sulphur Springs	100.00	100.00
Harlem	135.70	137.88	Winnett	100.00	100.00
Hayden	762.88	886.66	Wolf Point	357.31	321.40
Helena	2,746.66	2,827.48			
			Totals	\$ 38,932.53	\$ 40,801.49

WNS

PART I

GOVERNMENTAL APPROPRIATIONS

FOR LEGISLATIVE, EXECUTIVE AND
JUDICIAL DEPARTMENTS



A-1 LEGISLATIVE DEPARTMENT—SENATE AND HOUSE

Schedule 1—Income and Expenditures

	Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
450 Mileage and Per Diem Members, 25th Legislative Assembly		\$ 2,786.70	
451 Per Diem Officers and Attaches, 25th Legislative Assembly		419.50	
452 Incidental Expenses, 25th Legislative Assembly	\$ 1,893.04	6,759.13	
Total Balances	\$ 1,893.04	\$ 9,965.33	
APPROPRIATIONS			
401 Deficiency—24th Legislative Assembly	\$ 3,070.77		
402 Deficiency—24th Legislative Assembly	3,190.99		
450 Mileage and Per Diem Members, 25th Legislative Assembly	103,000.00		
451 Per Diem Officers and Attaches, 25th Legislative Assembly	71,000.00		
452 Incidental Expenses, 25th Legislative Assembly	31,000.00		
Total Available	\$213,154.80	\$ 9,965.33	
EXPENDITURES			
401 Deficiency—24th Legislative Assembly	\$ 3,070.77	\$	
402 Deficiency—24th Legislative Assembly	3,190.99		
450 Mileage and Per Diem Members, 25th Legislative Assembly	100,213.26		
451 Per Diem Officers and Attaches, 25th Legislative Assembly	70,580.50		
452 Incidental Expenses, 25th Legislative Assembly	24,249.87	5,649.92	
Total Expenditures	\$201,296.43	\$ 9,649.92	
BALANCES AND REVERSIONS			
450 Mileage and Per Diem Members, 25th Legislative Assembly	\$ 2,786.70	\$	
451 Per Diem Officers and Attaches, 25th Legislative Assembly	419.50		
452 Incidental Expenses, 25th Legislative Assembly	6,759.13		
492 Incidental Expenses, 24th Legislative Assembly	1,893.04	315.41	
Total Balances and Reversions	\$ 11,858.37	\$ 315.41	

A-1 LEGISLATIVE DEPARTMENT — SENATE AND HOUSE

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL	
		1935 Budget	1937 Budget
TWENTY-FOURTH LEGISLATIVE ASSEMBLY			
Senate			
OPERATION			
Printing and Binding.....		\$ 4,134.44	
Total Operation.....		\$ 4,134.44	
House of Representatives			
OPERATION			
Printing and Binding.....		\$ 2,127.32	
Total Operation.....		\$ 2,127.32	
GRAND TOTAL 24th LEGISLATIVE ASSEMBLY.....			
		\$ 6,261.76	
TWENTY-FIFTH LEGISLATIVE ASSEMBLY			
Senate			
OPERATION			
Per Diem: Lieutenant Governor.....	A	\$ 726.00	\$
Senators.....	A	33,000.00	
Secretary and Assistants.....	A	1,344.00	
Sergeant at Arms and Assistants.....	A	2,962.00	
Clerks and Stenographers.....	A	14,981.00	
Chaplain.....	A	305.00	
Watchmen.....	A	536.00	
Others.....	A	2,465.50	
Postage.....		385.47	
Stationery, Record Books and Blanks.....		1,291.21	
Sundry Office Supplies.....		969.21	
Telephone and Telegraph.....		150.12	
Freight, Express and Drayage.....		79.92	32.00
Mileage and Travel.....		1,998.68	
Printing and Binding.....		3,549.17	3,947.42
Investigations.....		388.21	
General Supplies and Expenses.....		302.77	4.65
Total Operation.....		\$ 64,522.26	\$ 3,984.07
REPAIRS AND REPLACEMENTS			
Machinery and Appliances.....		\$ 64.00	
Furniture and Fixtures.....		259.25	
Total Repairs and Replacements.....		\$ 323.25	
Total Senate.....		\$ 64,845.51	\$ 3,984.07

A-1 LEGISLATIVE DEPARTMENT—SENATE AND HOUSE — (Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL	
House of Representatives		1936 Budget	1937 Budget
OPERATION		July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938
Per Diem	Speaker	A \$ 726.60	\$
	Members	A 60,580.00	
	Chief Clerk and Assistants	A 1,736.00	
	Sergeant at Arms and Assistants	A 2,224.00	
	Clerks and Stenographers	A 35,680.50	
	Chaplain	A 210.00	
	Watchmen	A 2,800.00	
	Others	A 6,682.50	
Postage		685.92	
Stationery, Record Books and Blanks		1,923.57	
Supply Office Supplies		1,651.62	
Telephone and Telegraph		187.61	
Freight, Express and Wayage		159.86	65.91
Mileage and Travel		3,269.12	
Printing and Binding		8,451.93	5,599.94
Investigations		2,583.26	
General Supplies and Expenses		407.61	
Total Operation		\$129,833.84	\$ 5,665.85
REPAIRS AND REPLACEMENTS			
Buildings and Attached Fixtures		\$ 232.87	
Furniture and Fixtures		122.45	
Total Repairs and Replacements		\$ 355.32	
Total House of Representatives		\$130,189.16	\$ 5,665.85
GRAND TOTAL		\$201,296.43	\$ 9,649.92

B-1—GOVERNOR—Roy E. Ayers

Schedule 1—Income and Expenditures

Articles VII Constitution
Duties: Article V, Section V, Constitution
Governor Vested with Supreme Executive Power

Lieutenant Governor Elected for Four Years
Hugh E. Adair, Lieutenant Governor

Governor Elected for Four Years

	Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
590 Salaries and Expenses	\$ 4,929.83		\$ 1,893.72
591 Requisitions	3,034.76		3,764.70
595 Governor's Mansion	763.76		1,138.94
592 Special Investigations			2,033.33
Total Balances	\$ 8,734.36		\$ 8,830.69
APPROPRIATIONS			
408 Deficiency	\$ 3.22		
590 Salaries Fixed by Law	13,500.00	\$ 13,500.00	\$ 13,600.00
590 Salaries	2,500.00	2,700.00	2,700.00
590 Capital and Repairs	250.00	200.00	200.00
590 Operation	5,000.00	2,315.00	2,315.00
591 Requisitions	6,000.00	6,000.00	6,000.00
592 Special Investigations		2,500.00	
595 Governor's Mansion—Salaries and Expenses	3,500.00	4,050.00	4,050.00
Total Available	\$ 39,487.57	\$ 31,265.00	\$ 37,595.69
EXPENDITURES			
408 Deficiency	\$ 3.22	\$	
590 Salaries Fixed by Law	11,912.72	12,736.41	
590 Salaries	3,150.00	2,700.00	
590 Capital and Repairs		124.58	
591 Operation	3,069.14	1,250.38	
591 Requisitions	2,681.16	2,235.30	
592 Special Investigations		466.67	
595 Governor's Mansion—Salaries and Expenses	4,197.39	2,911.06	
595 Governor's Mansion—Refurnishing	44.77		
Total Expenditures	\$ 26,068.40	\$ 22,434.31	
BALANCES AND REVERSIONS			
590 Salaries and Expenses	\$ 8,047.97	\$ 1,893.72	
591 Requisitions	6,363.60	3,764.70	
592 Special Investigations		2,033.33	
595 Governor's Mansion—Salaries and Expenses	27.60	1,238.94	
Total Balances and Reversions	\$ 14,429.17	\$ 8,830.69	

B-1 GOVERNOR

Schedule 2—Detail of Expenditures

CLASSIFICATION		"A" By Law	ACTUAL		REQUESTS	
			1935 Budget	1937 Budget	1939 Budget	
			July 1, 1935 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Administration						
OPERATION						
Salaries	Governor	A	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
	Acting Governor	A	37.72	736.11	1,500.00	1,500.00
	Secretary	A	3,600.00	2,000.00	2,000.00	2,000.00
	Assistant Secretary		3,232.83	2,700.00	2,700.00	2,700.00
	Stenographer	A	1,292.67	1,500.00	1,500.00	1,500.00
Postage			515.28	175.00	400.00	400.00
Stationery, Record Books and Blanks			392.96	119.68	500.00	500.00
Sundry Office Supplies			65.65	50.02	100.00	100.00
Telephone and Telegraph			1,028.09	692.15	700.00	700.00
Travel			770.14	15.50	500.00	500.00
Dues to Governors' Conference			100.00	100.00	100.00	100.00
Official Bonds			15.00	15.00		
Legal Advertising			15.00			
Industrial Accident Insurance			45.85	28.15	15.00	15.00
General Supplies and Expenses			120.60	12.50		
Total Operation			\$ 18,131.86	\$ 16,656.63	\$ 18,515.00	\$ 18,515.00
CAPITAL						
Furniture and Fixtures				\$ 39.13	\$ 100.00	\$ 100.00
Total Capital				\$ 39.13	\$ 100.00	\$ 100.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances				\$ 85.46	\$ 100.00	\$ 100.00
Total Repairs and Replacements				\$ 85.46	\$ 100.00	\$ 100.00
Total Administration			\$ 18,131.86	\$ 16,821.28	\$ 18,715.00	\$ 18,715.00
Requisitions			2,681.16	\$ 2,235.30	\$ 2,000.00	\$ 2,000.00
Special Investigations				\$ 456.67	\$ 2,000.00	\$ 2,000.00
Governor's Mansion						
OPERATION						
Salaries			\$ 1,497.20	\$ 1,561.00	\$ 1,400.00	\$ 1,400.00
Stationery and Telephone			336.17	182.67	250.00	250.00
Fuel, Light, Water and Ice			537.98	831.98	660.00	660.00
Janitor Supplies			161.67		250.00	250.00
Gardener's Supplies			31.45	32.29	15.00	15.00
Industrial Accident Insurance			33.36	87.83	250.00	250.00
General Supplies and Expenses			313.21			
Furnishings, Consumable			182.20			
Total Operation			\$ 3,153.24	\$ 2,501.77	\$ 2,825.00	\$ 2,825.00
CAPITAL						
Buildings and Attached Fixtures			\$ 44.00			
Petty Equipment			37.50			
Furniture and Fixtures			288.75	21.50		
Total Capital			\$ 370.25	\$ 21.50	\$ 250.00	\$ 250.00
REPAIRS AND REPLACEMENTS						
Land and Land Improvements			\$ 122.73		\$ 25.00	\$ 25.00
Buildings and Attached Fixtures			504.76	179.94	250.00	250.00
Machinery and Appliances			12.00		200.00	200.00
Petty Equipment			12.25			
Furniture and Fixtures			70.18	207.85	500.00	500.00
Total Repairs and Replacements			\$ 721.89	\$ 387.79	\$ 975.00	\$ 975.00
Total Governor's Mansion			\$ 4,245.38	\$ 2,911.66	\$ 4,050.00	\$ 4,050.00
GRAND TOTAL GOVERNOR			\$ 26,058.40	\$ 22,434.31	\$ 29,765.00	\$ 29,765.00

R-2 SECRETARY OF STATE—Sam W. Mitchell

Schedule 1—Income and Expenditures

		Article VII Constitution Duties: Chapter 17, Revised Codes, 1935 Elected—Term Four Years		
		Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES				
697	Salaries and Expenses	\$ 709.58		\$ 705.30
697	Election Expenses	700.43		96.86
	Total Balances	\$ 1,410.01		\$ 802.16
APPROPRIATIONS				
697	Salaries Fixed by Law	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
697	Salaries	6,300.00	7,500.00	6,300.00
697	Capital and Repairs	300.00	2,060.00	400.00
697	Operation	2,195.00	1,800.00	2,000.00
697	Election Expense	16,225.00	1,000.00	15,000.00
	Total Available	\$ 33,630.01	\$ 19,600.00	\$ 31,762.16
EXPENDITURES				
697	Salaries Fixed by Law	\$ 7,200.00	\$ 7,200.00	
697	Salaries	6,550.75	7,500.00	
697	Capital and Repairs	216.65	1,315.53	
697	Operation	2,396.62	1,873.01	
697	Election Expenses	9,979.60	903.14	
	Total Expenditures	\$ 26,343.02	\$ 18,797.84	
BALANCES AND REVERSIONS				
697	Salaries and Expenses	\$ 341.16	\$ 705.30	
697	Election Expense	6,945.83	96.86	
	Total Balances and Reversions	\$ 7,286.99	\$ 802.16	

B-2 SECRETARY OF STATE

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1935 Budget	1937 Budget	1939 Budget	1941 Budget
	"A" by Law	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Administration					
OPERATION					
Salaries	Secretary of State	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
	Deputy	2,600.00	2,600.00	2,600.00	2,600.00
	Office Employees	6,602.56	7,500.00	7,800.00	7,800.00
Postage		600.00	267.50	550.00	550.00
Stationery, Record Books and Blanks		878.63	854.62	850.00	850.00
Sundry Office Supplies		153.67	16.88	200.00	200.00
Telephone and Telegraph		173.40	122.26	200.00	200.00
Freight, Express and Drayage		73.77	109.88	125.00	125.00
Travel					
Printing and Binding		400.55	295.21	450.00	450.00
Official Bonds		38.79	12.50	75.00	75.00
Industrial Accident Insurance		18.80	11.80	25.00	25.00
General Supplies and Expenses			15.40	50.00	50.00
Total Operation		\$ 16,147.37	\$ 16,579.91	\$ 18,125.00	\$ 18,125.00
CAPITAL					
Machinery and Appliances		\$ 125.00	\$ 109.85	\$ 350.00	\$ 350.00
Furniture and Fixtures		47.00	1,065.18	150.00	150.00
Total Capital		\$ 172.00	\$ 1,175.03	\$ 500.00	\$ 500.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 14.70	\$ 97.71	\$ 350.00	\$ 350.00
Furniture and Fixtures		28.35	42.95	200.00	300.00
Total Repairs and Replacements		\$ 44.05	\$ 140.66	\$ 550.00	\$ 650.00
Total Administration		\$ 16,363.42	\$ 17,894.70	\$ 19,275.00	\$ 19,275.00
ELECTION EXPENSE					
Salaries		\$ 1,070.96	\$	\$ 500.00	\$ 2,500.00
Postage			150.00		200.00
Stationery, Record Books and Blanks		38.30	10.55	50.00	50.00
Telephone and Telegraph		4.40			150.00
Freight, Express and Drayage		106.59	18.23	250.00	250.00
Other Printing and Binding		3,453.35	634.36	5,000.00	5,000.00
Legal Advertising		5,280.00			15,000.00
Total Election Expense		\$ 9,979.60	\$ 903.14	\$ 5,800.00	\$ 23,150.00
GRAND TOTAL SECRETARY OF STATE		\$ 26,343.02	\$ 18,797.84	\$ 25,075.00	\$ 42,425.00

B-3 ATTORNEY GENERAL—Harrison J. Freebourn

Schedule 1—Income and Expenditures

		Article VII Constitution Duties: Chapter 21, Revised Codes, 1935 Elected—Term Four Years		
		Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES				
518	Salaries and Expenses	\$ 4,529.27		\$ 912.19
518	Law Enforcement	3,165.04		
519	Farm Loan Division	766.53		9.03
	Total Balances	\$ 8,460.84		\$ 921.22
APPROPRIATIONS				
518	Salaries Fixed by Law	\$ 19,200.00	\$ 19,200.00	\$ 19,200.00
518	Salaries	4,000.00	4,000.00	4,000.00
518	Capital and Repairs	250.00		200.00
518	Operation	2,720.00		
518	Operation and Law Enforcement		5,000.00	5,000.00
518	Special Legislative Counsel	250.00		
519	Farm Loan Division	5,600.00	5,000.00	5,000.00
	Total Available	\$ 40,510.84	\$ 33,700.00	\$ 34,421.22
EXPENDITURES				
518	Salaries Fixed by Law	\$ 19,200.00	\$ 19,075.00	
518	Salaries	3,595.43	3,600.00	
518	Capital and Repairs	248.40		419.96
518	Operation	3,879.09		
518	Law Enforcement	3,079.88		
518	Operation and Law Enforcement		4,692.85	
518	Special Legislative Counsel	240.00		
519	Farm Loan Division	5,019.63	4,890.97	
	Total Expenditures	\$ 35,263.43	\$ 32,778.78	
BALANCES AND REVERSIONS				
518	Salaries and Expenses	\$ 3,815.35	\$ 912.19	
518	Law Enforcement	86.16		
519	Farm Loan Division	1,346.90		9.03
	Total Balances and Reversions	\$ 5,247.41	\$ 921.22	

B-3 ATTORNEY GENERAL

Schedule 2—Detail of Expenditures

CLASSIFICATION	by Law	ACTUAL		REQUESTS	
		1935 Budget	1937 Budget	1939 Budget	
		July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Administration					
OPERATION					
Salaries: Attorney General	A	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Assistants	A	12,600.00	12,475.00	12,600.00	12,600.00
Law Clerk	A	2,100.00	2,100.00	2,100.00	2,100.00
Office Employees		3,604.43	3,661.50	4,000.00	4,000.00
Postage		20.42	75.00	150.00	150.00
Stationery Record Books and Blanks		328.15	69.45	200.00	200.00
Supply Office Supplies		251.22	45.15	100.00	100.00
Telephone and Telegraph		460.47	418.17	450.00	450.00
Travel		303.33	170.61	200.00	200.00
Printing and Binding Briefs		133.90	215.50	250.00	250.00
Other Printing and Binding		1,712.22	5.00	50.00	1,800.00
Official Bonds		65.50	50.00	65.00	65.00
Subscriptions and Periodicals		110.30	8.00	75.00	15.00
Legal Advertising			100.00	100.00	100.00
Industrial Accident Insurance		33.38	24.01	35.00	35.00
General Supplies and Expenses		77.00	37.03	50.00	50.00
Advances		240.00			
Total Operation		\$ 26,723.32	\$ 23,852.52	\$ 24,865.00	\$ 26,715.00
CAPITAL					
Machinery and Appliances		\$ 93.56	\$	\$ 150.00	\$ 50.00
Furniture and Fixtures		85.04	46.60	100.00	100.00
Library and Reference Books		261.20	278.50	400.00	400.00
Total Capital		\$ 439.80	\$ 325.10	\$ 650.00	\$ 550.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$.80	\$ 94.86	\$ 250.00	\$ 75.00
Total Repairs and Replacements		\$.80	\$ 94.86	\$ 250.00	\$ 75.00
Total Administration		\$ 27,163.92	\$ 24,272.48	\$ 25,865.00	\$ 27,340.00
Farm Loan Division					
OPERATION					
Salaries: Special Deputy		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Office Employees		1,500.00	1,675.00	1,800.00	1,800.00
Office Supplies		312.92	153.10	250.00	250.00
General Supplies and Expense		28.34		20.00	20.00
Total Operation		\$ 4,841.26	\$ 4,828.10	\$ 5,070.00	\$ 5,070.00
CAPITAL					
Machinery and Appliances		\$ 72.00	\$ 72.12	\$ 25.00	\$ 25.00
Furniture and Fixtures		93.87	110.38	50.00	50.00
Total Capital		\$ 165.87	\$ 182.50	\$ 75.00	\$ 75.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 12.50		\$ 75.00	25.00
Total Repairs and Replacements		\$ 12.50		\$ 75.00	25.00
Total Farm Loan Division		\$ 5,016.63	\$ 4,990.97	\$ 5,220.00	\$ 5,180.00
LAW ENFORCEMENT					
Salaries		\$ 1,328.22	\$ 2,700.00	\$ 3,000.00	\$ 3,000.00
Office Supplies			1.30		
Travel		508.56	807.23	1,000.00	1,000.00
Other Law Enforcement		943.10	8.50	500.00	500.00
Total Law Enforcement		\$ 3,079.88	\$ 3,515.53	\$ 4,500.00	\$ 4,500.00
GRAND TOTAL, ATTORNEY GENERAL		\$ 35,263.43	\$ 32,778.78	\$ 35,765.00	\$ 37,020.00

B-4 STATE TREASURER—Ray N. Shannon

Schedule 1—Income and Expenditures

Article VII Constitution
Duties: Chapter 20, Revised Codes, 1935
Elected—Term Four Years

		Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES				
740	Salaries and Expenses	\$ 112.91		\$ 557.14
	Total Balances	\$ 112.91		\$ 557.14
APPROPRIATIONS				
740	Salaries Fixed by Law	\$ 7,200.00	\$ 8,100.00	\$ 8,400.00
740	Salaries	7,500.00	7,500.00	7,500.00
740	Capital and Repairs	309.00	300.00	300.00
740	Operation	1,941.00	2,000.00	2,000.00
	Total Appropriations	\$ 17,062.91	\$ 18,200.00	\$ 18,757.14
RECEIVED FOR DISTRIBUTION				
113	Public School General Fund	\$ 197,061.00	\$1,374,841.59	
132	Forest Reserve Fund	55,341.42	55,642.62	
120	Common School Interest and Income Fund	838,206.06	804,993.26	
154	Motor Vehicle Fund	133,390.23		
201	Oil Production Fund	35,876.63	38,735.02	
217	Common School Equalization Fund	302,309.88	149,691.61	
246	Old Age Assistance Fund	1,046,559.74		
211	Auto Theft Fund		24,728.76	
104- 32	Taylor Grazing Act		2,882.46	
	Total Available	\$ 2,625,807.87	\$2,469,715.32	
EXPENDITURES				
740	Salaries Fixed by Law	\$ 7,200.00	\$ 7,899.18	
740	Salaries	7,500.00	7,500.00	
740	Capital and Repairs	322.40	259.93	
740	Operation	2,039.93	1,983.74	
	Total Expenditures	\$ 17,062.33	\$ 17,642.86	
DISTRIBUTION OF TRUST FUNDS				
113	Public School General Fund	\$ 197,061.00	\$1,374,841.59	
132	Forest Reserve Fund	55,341.42	55,642.62	
120	Common School Interest and Income Fund	838,206.06	804,993.26	
154	Motor Vehicle Fund	133,390.23		
201	Oil Production Fund	35,876.63	38,735.02	
217	Common School Equalization Fund	302,309.88	149,691.61	
246	Old Age Assistance Fund	1,046,559.74		
211	Auto Theft Fund		24,728.76	
104- 32	Taylor Grazing Act		2,882.46	
	Total Distribution	\$ 2,608,744.96	\$2,451,515.32	
	Total Distribution and Expenditures	\$ 2,625,807.29	\$2,469,158.18	
BALANCES AND REVERSIONS				
740	Salaries and Expenses	\$.58	\$ 557.14	
	Total Balances and Reversions	\$.58	\$ 557.14	

B-4 STATE TREASURER

Schedule 2—Detail of Expenditures

CLASSIFICATION		"A" by Law	ACTUAL		REQUESTS	
			1935 Budget	1937 Budget	1939 Budget	
			July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Administration						
OPERATION						
Salaries	Treasurer	A	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
	Deputy	A	3,000.00	3,000.00	3,000.00	3,000.00
	Stenographer	A			1,200.00	1,200.00
	Office Employees		7,500.00	8,199.19	9,000.00	9,000.00
Postage			200.00	115.00	200.00	200.00
Stationery	Record Books and Blanks		488.56	282.14	500.00	500.00
	Sundry Office Supplies		88.59	77.25	100.00	100.00
	Telephone and Telegraph		261.00	201.62	250.00	250.00
	Travel		123.72	304.25	400.00	400.00
	Official Bonds		859.00	895.83	1,150.00	1,150.00
	Office Insurance			55.00		
	Industrial Accident Insurance		13.08	29.49	25.00	25.00
	General Supplies and Expenses		5.58	26.78	50.00	50.00
	Total Operation		\$ 16,759.93	\$ 17,382.97	\$ 20,085.00	\$ 20,085.00
CAPITAL						
Petty Equipment			\$ 45.55	\$ 46.63	\$ 50.00	\$ 50.00
	New Bookkeeping Machine				1,200.00	
	Total Capital		\$ 45.55	\$ 46.63	\$ 1,250.00	\$ 50.00
REPAIRS AND REPLACEMENTS						
Burglar Proof Equipment in Office					\$ 850.00	\$ 150.00
Buildings and Attached Fixtures			\$ 50.00	121.00	150.00	150.00
Machinery and Appliances			222.61	92.30	150.00	150.00
Furniture and Fixtures			4.24		150.00	150.00
	Total Repairs and Replacements		\$ 276.85	\$ 213.30	\$ 1,300.00	\$ 450.00
	Total Administration		\$ 17,062.33	\$ 17,642.86	\$ 22,635.00	\$ 20,585.00
DISTRIBUTION OF FUNDS						
Public School General Fund			\$ 197,061.00	\$ 1,374,841.59		
Forest Reserve Fund			55,341.12	55,642.62		
Common School Interest and Income Fund			838,206.06	804,993.23		
Motor Vehicle Fund			133,390.23			
Oil Production Fund			55,876.63	38,735.02		
Common School Equalization Fund			302,309.88	149,691.61		
Old Age Assistance Fund			1,046,559.74			
Auto Theft Fund				24,728.76		
Taylor Grazing Act				2,882.46		
	Total Distribution		\$ 2,608,744.96	\$ 2,451,515.32		
GRAND TOTAL STATE TREASURER			\$ 2,625,807.29	\$ 2,469,158.18		

B-5 STATE AUDITOR—John J. Holmes

Schedule 1—Income and Expenditures

Article VII Constitution
Duties: Chapter 18, Revised Codes, 1935
Elected—Term Four Years

	Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
527 Salaries and Expenses	\$ 2,739.49	\$ 5,831.22	\$ 1,266.31
130 Fire Marshal Fund	6,474.42	6,437.98	
218 Firemen's Disability Fund	14,359.87	21,067.47	
291 Highway Appropriation, Salaries	2,972.25		61.60
111 State Insurance Fund	1,985.24	1,260.66	1,260.66
Total Balances	\$ 28,513.18	\$ 28,259.35	\$ 8,966.55
APPROPRIATIONS AND COLLECTIONS			
527 Salaries Fixed by Law	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00
527 Salaries	5,400.00	5,400.00	5,400.00
527 Capital and Repairs	100.00	675.00	500.00
527 Operation	2,810.00	1,615.00	1,615.00
527 Insurance Division, Salaries Fixed by Law	5,700.00	5,700.00	5,700.00
527 Insurance Division, Salaries	5,600.00	7,500.00	7,500.00
527 Insurance Division, Capital and Repairs		500.00	300.00
527 Insurance Division, Operation	6,525.00	5,337.00	5,337.00
527 Investment Division, Salaries	2,900.00	3,900.00	3,900.00
527 Investment Division, Operation	1,095.00	1,090.00	1,090.00
291 Highway Appropriation, Salaries	3,120.00	3,120.00	3,120.00
291 Highway Appropriation, Operation	2,000.00	2,000.00	2,000.00
130 Fire Marshal Fund	7,290.81	7,179.05	
111 State Insurance Fund	72,885.08		
218 Firemen's Disability Fund	60,000.00	60,000.00	
Total	\$212,639.07	\$139,875.10	\$ 53,028.55
218 Less Transfer Out, Firemen's Disability Fund	14,259.87	37,950.50	
Total Available	\$198,288.20	\$101,924.60	
EXPENDITURES			
527 Salaries Fixed by Law	\$ 6,600.00	\$ 6,278.77	
527 Salaries	5,797.00	5,399.74	
527 Capital and Repairs	153.68		
527 Operation	2,482.71	1,596.61	
527 Insurance Division, Salaries Fixed by Law	5,700.00	5,700.00	
527 Insurance Division, Salaries	7,152.00	7,500.00	
527 Insurance Division, Capital and Repairs		434.65	
527 Insurance Division, Operation	6,167.88	4,891.88	
527 Investment Division, Salaries	4,065.00	3,900.00	
527 Investment Division, Operation	563.48	748.39	
291 Highway Appropriation, Salaries	3,133.45	3,062.61	
291 Highway Appropriation, Operation	5,718.50	5,994.79	
130 Fire Marshal Fund	7,934.01	6,672.29	
111 State Insurance Fund	73,609.66		
218 Firemen's Disability Fund	38,835.53	43,116.97	
Total Expenditures	\$168,006.30	\$ 92,958.35	
BALANCES AND REVERSIONS			
527 Salaries and Expenses	\$ 2,778.65	\$ 1,266.31	
291 Highway Appropriation, Salaries and Expenses	249.90	61.60	
130 Fire Marshal Fund	5,811.22	6,437.98	
111 State Insurance Fund	1,260.66		
218 Firemen's Disability Fund	21,067.47	1,260.66	
Total Balances and Reversions	\$ 31,287.90	\$ 8,966.55	

B-5 STATE AUDITOR

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
Administration		"A" by Law	1935 Budget	1937 Budget	1939 Budget
OPERATION			July 1, 1935 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940
Salaries Auditor	A	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Deputy	A	3,000.00	2,578.75	3,000.00	3,000.00
Office Employees		10,632.55	8,543.35	10,320.00	10,320.00
Postage		876.00	100.00	2,150.00	2,150.00
Stationery, Record Books and Blanks		5,875.92	968.17	2,150.00	2,150.00
Sundry Office Supplies		889.85	543.98	500.00	500.00
Telephone and Telegraph		151.54	50.10	125.00	125.00
Travel					
Printing and Binding		78.75		350.00	350.00
Official Bonds		112.50	10.00	55.00	50.00
Subscriptions and Periodicals		18.00	10.00	20.00	20.00
Industrial Accident Insurance		81.95	21.52	15.00	15.00
General Supplies and Expenses		657.00	25.10	150.00	150.00
Total Operation			\$ 23,528.86	\$ 18,644.89	\$ 22,515.00
CAPITAL					
Machinery and Appliances		\$ 166.89	\$ 2,276.75	\$ 200.00	\$ 200.00
Furniture and Fixtures			81.90	200.00	200.00
Total Capital		\$ 166.89	\$ 2,361.65	\$ 400.00	\$ 400.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 157.15	\$ 523.83	\$ 150.00	\$ 150.00
Furniture and Fixtures		12.84	153.76	125.00	125.00
Total Repairs and Replacements		\$ 169.99	\$ 677.59	\$ 275.00	\$ 275.00
Total Administration			\$ 23,875.74	\$ 19,984.13	\$ 23,210.00
Insurance Division					
OPERATION					
Salaries Commissioner	A	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Deputy	A	3,000.00	3,000.00	2,000.00	2,100.00
Chief Clerk	A	2,100.00	2,100.00	2,100.00	2,100.00
Office Employees		8,844.07	7,557.50	9,000.00	9,000.00
Postage		215.01	400.00	1,500.00	1,500.00
Stationery, Record Books and Blanks		952.12	1,016.29	1,000.00	1,000.00
Sundry Office Supplies		559.13	207.37	400.00	400.00
Telephone and Telegraph		219.27	161.96	250.00	250.00
Travel		511.43	671.57	1,000.00	1,000.00
Printing and Binding		1,097.82	1,001.83	1,000.00	1,000.00
Official Bonds		5.00		25.00	25.00
Subscriptions and Periodicals		222.10	131.33	75.00	75.00
Industrial Accident Insurance		18.38	12.00	12.00	12.00
National Association Dues		15.00	75.00	75.00	75.00
General Supplies and Expenses		189.65	131.33	200.00	200.00
Total Operation			\$ 18,755.28	\$ 18,911.88	\$ 20,237.00
CAPITAL					
Machinery and Appliances			\$ 40.50	\$ 200.00	\$ 200.00
Printing Equipment				25.00	25.00
Library and Reference Books					
Total Capital			\$ 40.50	\$ 225.00	\$ 225.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 264.60	\$ 394.19	\$ 300.00	\$ 300.00
Furniture and Fixtures					
Total Repairs and Replacements		\$ 264.60	\$ 394.19	\$ 300.00	\$ 300.00
Total Insurance Division		\$ 19,019.88	\$ 19,306.07	\$ 20,762.00	\$ 20,762.00

B-5 STATE AUDITOR—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Investment Division				
OPERATION				
Salaries	\$ 4,361.00	\$ 3,964.00	\$ 3,900.00	\$ 3,900.00
Postage	314.99	75.00	75.00	75.00
Stationery, Record Books and Blanks	49.29	377.88	140.00	140.00
Sundry Office Supplies	58.25	72.67	60.00	60.00
Telephone and Telegraph	29.45	52.56	200.00	200.00
Travel	14.50	28.03	400.00	400.00
Printing and Binding		39.00	35.00	35.00
Official Bonds	5.00	16.00	16.00	10.00
Subscriptions and Periodicals	5.00	17.75	20.00	20.00
General Supplies and Expenses		11.50	150.00	150.00
Total Investment Division	\$ 4,628.48	\$ 4,648.39	\$ 4,990.00	\$ 4,990.00
Fire Marshal Division				
OPERATION				
Salaries	\$ 4,670.38	\$ 4,388.22	All collections as provided for by Section 2761, Revised Codes of Montana, 1935.	
Stationery, Record Books and Blanks	152.65	16.76		
Sundry Office Supplies	28.03	36.63		
Telephone and Telegraph	53.73	88.16		
Travel	1,149.81	720.10		
Printing and Binding		216.78		
Official Bonds	10.00	10.00		
Auto Expense	1,153.93	623.29		
Special Investigation	44.50	14.18		
General Supplies and Expenses	181.50	49.20		
Total Operation	\$ 7,464.53	\$ 6,163.44		
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 400.00	\$ 495.00		
Furniture and Fixtures	69.48	13.25		
Total Repairs and Replacements	\$ 469.48	\$ 508.85		
Total Fire Marshal Division	\$ 7,934.01	\$ 6,672.29		
GRAND TOTAL STATE AUDITOR	\$ 55,458.11	\$ 49,841.38	\$ 48,962.00	\$ 48,962.00
State Auditor's Disbursement of Special Fund Monies made pursuant to specific statutory enactments:				
Firemen's Disability Distribution	\$ 28,932.53	\$ 40,801.49		
Reinsurance, State Insurance Fund	53,750.26			
Payment of Losses, State Insurance Fund	19,859.40			
To Volunteer Firemen's Fund		2,315.48		
Total	\$168,000.30	\$ 92,958.35		

B-6 SUPERINTENDENT OF PUBLIC INSTRUCTION—Ruth Reardon

Schedule 1—Income and Expenditures

		Article VII Constitution Duties: Chapter 91, Revised Codes, 1935 Elected—Term Four Years		
		Actual	Actual	Allowed
		1936-1937	1937-1938	1938-1939
BALANCES				
718	Salaries and Expenses	\$ 675.42		\$ 3,232.24
165	Teachers' Certificate Fund	1,449.95	\$ 1,884.06	3,638.16
	Total Balances	\$ 2,125.37	\$ 1,884.06	\$ 6,870.40
APPROPRIATIONS AND COLLECTIONS				
718	Salaries Fixed by Law	\$ 6,100.00	\$ 6,100.00	\$ 6,100.00
718	Salaries	5,100.00	5,100.00	5,100.00
718	Capital and Repairs	425.00	200.00	200.00
718	Operation	5,200.00	5,200.00	5,200.00
718	High and Rural School Inspectors, Salaries	5,000.00	5,000.00	5,000.00
718	High and Rural School Inspectors, Operation	1,400.00	1,400.00	1,400.00
165	Teachers' Certificate Fund	4,886.00	4,565.99	
101	Direct From General Fund		2,498.88	
	Total Available	\$ 30,036.37	\$ 31,949.93	\$ 29,870.40
EXPENDITURES				
718	Salaries Fixed by Law	\$ 6,100.00	\$ 4,608.26	
718	Salaries	4,503.68	4,146.79	
718	Capital and Repairs	542.15	192.58	
718	Operation	4,940.43	4,321.71	
718	High and Rural School Inspectors, Salaries	4,891.62	4,999.88	
718	High and Rural School Inspectors, Operation	1,442.48	1,398.54	
165	Teachers' Certificate Fund	4,251.89	2,811.89	
101	Direct From General Fund		2,498.88	
	Total Expenditures	\$ 26,672.26	\$ 25,079.53	
BALANCES AND REVERSIONS				
718	Salaries and Expenses	\$ 1,480.05	\$ 3,232.24	
165	Teachers' Certificate Fund	1,884.06	3,638.16	
	Total Balances and Reversions	\$ 3,364.11	\$ 6,870.40	

B-6 SUPERINTENDENT OF PUBLIC INSTRUCTION

Schedule 2—Detail of Expenditures

CLASSIFICATION			ACTUAL		REQUESTS	
			1935 Budget	1937 Budget	1939 Budget	
Administration	"A" by Law	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941	
OPERATION						
Salaries Superintendent	A	\$ 3,600.00	\$ 3,375.00	\$ 3,600.00	\$ 3,600.00	
Chief Deputy	A	2,500.00	2,500.00	2,500.00	2,500.00	
Office Employees		4,503.68	3,146.69	4,200.00	4,200.00	
Music Supervisor	A		2,500.00	2,500.00	2,500.00	
Postage		495.50	259.13	500.00	500.00	
Stationery, Record Books and Blanks		1,585.03	813.94	1,250.00	1,250.00	
Sundry Office Supplies		148.86	251.56	250.00	250.00	
Telephone and Telegraph		260.15	146.99	250.00	250.00	
Freight, Express and Drayage		120.63	43.46	150.00	150.00	
Travel		1,859.23	2,481.37	2,500.00	2,500.00	
Official Bonds		27.20				
Subscriptions and Periodicals		82.67	43.30	160.00	160.00	
Printing and Binding		275.18	310.56	1,500.00	1,500.00	
General Supplies and Expenses		46.98	37.65	100.00	100.00	
Industrial Accident Insurance			24.65	50.00	50.00	
Total Operation		\$ 15,545.11	\$ 15,943.40	\$ 19,450.00	\$ 19,450.00	
CAPITAL						
Machinery and Appliances		\$ 12.48		150.00	150.00	
Furniture and Fixtures		116.00		160.00	160.00	
Library and Reference Books		154.18		50.00	50.00	
Total Capital		\$ 276.66		\$ 300.00	\$ 300.00	
REPAIRS AND REPLACEMENTS						
Machinery and Appliances		\$ 264.49	\$ 2.58	\$ 200.00	\$ 200.00	
Furniture and Fixtures			190.00	50.00	50.00	
Total Repairs and Replacements		\$ 264.49	\$ 192.58	\$ 250.00	\$ 250.00	
Total Administration		\$ 16,086.26	\$ 16,135.98	\$ 20,000.00	\$ 20,000.00	
SUPPLEMENTAL ACTIVITIES						
High School and Rural School Inspection						
Salaries	A	\$ 4,891.63	\$ 4,733.12	\$ 5,000.00	\$ 5,000.00	
Sundry Office Supplies		218.40	317.51	300.00	300.00	
Travel		1,224.08	916.99	1,500.00	1,500.00	
Printing and Binding			164.94	500.00	500.00	
Total		\$ 6,334.11	\$ 6,131.66	\$ 7,300.00	\$ 7,300.00	
Applied Music—Travel, Supplies and Printing				\$ 500.00	\$ 500.00	
Examiners for Teachers' Certificate						
Salaries and Per Diem		\$ 2,337.89	\$ 1,925.50			
Office Supplies		1,390.25	582.06			
Travel		223.75	128.40	Request Income Be Appropriated	Request Income Be Appropriated	
General Supplies and Expenses		300.00	171.93			
Total		\$ 4,251.89	\$ 2,811.89			
GRAND TOTAL Superintendent of Public Instruction		\$ 26,672.26	\$ 25,079.53	\$ 27,800.00	\$ 27,800.00	

C-1 SUPREME COURT

Schedule 1—Income and Expenditures

Article VII Constitution
 W. B. Sunda, Chief Justice, Deceased
 O. F. Goddard, Appointed, 1938
 Clerk of Supreme Court—A. T. Porter, 1941
 Elected—Term: Six Years

C. F. Morris, Associate Justice—1941
 A. H. Angstadt, Associate Justice—1943

S. V. Stewart, Associate Justice—1939
 E. J. Anderson, Associate Justice—1939

	Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
726 Salaries and Expenses	\$ 2,415.96		\$ 1,143.58
108 Attorneys License Fund	2,188.50	\$ 3,344.52	1,525.00
Total Balances	\$ 4,604.46	\$ 3,344.52	\$ 2,668.58
APPROPRIATIONS AND COLLECTIONS			
726 Salaries Fixed by Law	\$ 47,300.00	\$ 46,300.00	\$ 46,300.00
726 Salaries	1,800.00	3,400.00	3,400.00
726 Capital and Repairs	250.00	250.00	250.00
726 Operation	4,500.00	5,130.00	5,130.00
108 Attorneys License Fund	3,963.95	4,285.00	
Total	\$ 63,128.41	\$ 63,009.92	\$ 57,948.58
108 Less Transfer Out	1,140.40	5,168.10	
Total Available	\$ 61,988.01	\$ 57,841.82	
EXPENDITURES			
726 Salaries Fixed by Law	\$ 46,455.96	\$ 46,300.00	
726 Salaries	1,800.00	3,470.00	
726 Capital and Repairs	418.83	188.48	
726 Operation	5,374.39	4,177.54	
108 Attorneys License Fund	1,367.53	1,036.82	
Total Expenditures	\$ 55,416.77	\$ 55,173.24	
BALANCES AND REVERSIONS			
726 Salaries and Expenses	\$ 2,926.72	\$ 1,143.58	
108 Attorneys License Fund	3,244.62	1,525.00	
Total Balances and Reversions	\$ 6,271.24	\$ 2,668.58	

C-1 SUPREME COURT

Schedule 2—Detail of Expenditures

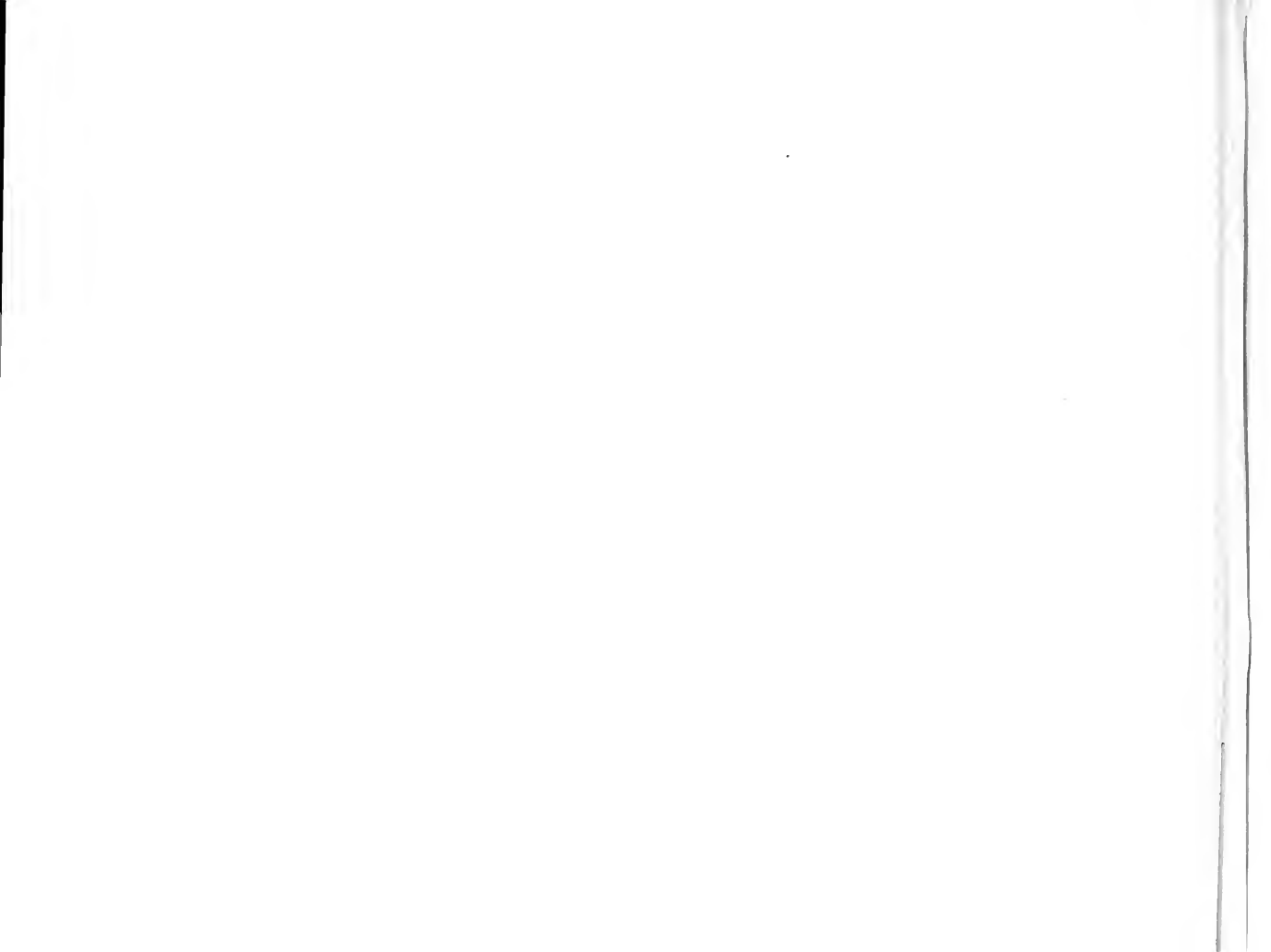
CLASSIFICATION		ACTUAL		REQUESTS	
		1935 Budget	1937 Budget	1939 Budget	
		July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1940	July 1, 1940 June 30, 1941
Administration	"A"				
OPERATION	by Law				
Salaries, Justices	A	\$ 36,000.00	\$ 36,000.00	\$ 37,500.00	\$ 37,500.00
Clerk	A	3,000.00	3,000.00	3,000.00	3,000.00
Reporter	A	3,999.96	4,000.00	4,000.00	4,000.00
Marshal	A	1,800.00	1,800.00	1,800.00	1,800.00
Attendant	A	1,556.00	1,800.00	1,800.00	1,800.00
Stenographers		2,567.57	3,182.00	3,300.00	3,300.00
Postage		345.00	355.17	400.00	400.00
Stationery, Record Books and Blanks		428.77	305.10	350.00	350.00
Sundry Office Supplies		141.07	113.81	200.00	200.00
Telephone and Telegraph		576.67	723.14	600.00	600.00
Freight, Express and Trackage		16.14	7.83	25.00	25.00
Printing and Binding		3,182.17	2,410.00	3,700.00	3,700.00
Official Bonds		15.00	15.00	15.00	15.00
General Supplies and Expenses		8.07	154.89	150.00	150.00
Total Operation		\$ 53,630.35	\$ 53,947.94	\$ 56,840.00	\$ 56,840.00
CAPITAL					
Machinery and Appliances		\$ 89.10	\$ 24.72	\$ 100.00	\$ 100.00
Furniture and Fixtures		121.62	73.72	100.00	100.00
Total Capital		\$ 210.72	\$ 98.44	\$ 200.00	\$ 200.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 202.50	\$ 19.56	\$ 50.00	\$ 50.00
Furniture and Fixtures		5.57	79.48	50.00	50.00
Total Repairs and Replacements		\$ 208.17	\$ 99.04	\$ 100.00	\$ 100.00
Total Administration		\$ 54,048.24	\$ 54,136.42	\$ 57,140.00	\$ 57,140.00
Attorneys Licensing Board					
Salaries and Per Diem		\$ 937.50	\$ 790.00		
Travel		287.29	246.82		
Disbursement Expense		142.86		As Much as Necessary	
Total Licensing Board		\$ 1,367.53	\$ 1,036.82		
GRAND TOTAL SUPREME COURT		\$ 55,416.77	\$ 55,173.24		

D-1 INTEREST ON BONDS AND WARRANTS

CLASSIFICATION	ACTUAL	
	1947 Budget	1947 Budget
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938
INTEREST ON BONDS		
116 Capitol Building Bonds—Second Issue	\$ 16,665.51	\$ 14,700.00
116 Capitol Building Bonds—Third Issue		4,700.00
116 Capitol Building Bonds—Annex		1,250.00
287 Educational Bonds	37,326.54	2,773.27
287 Educational Refunding Bonds	24,326.00	13,740.00
388 Highway Debentures	133,750.00	123,788.00
384 State Funding Bonds	162,280.00	155,453.50
Total Interest on Bonds	\$383,722.05	\$325,986.77
INTEREST ON WARRANTS		
106 University Millage Fund	\$ 17.07	
Total Interest on Warrants	\$ 17.07	
GRAND TOTAL INTEREST PAID	\$383,739.12	\$325,986.77



PART II
GENERAL APPROPRIATIONS
FOR ALL BOARDS, DEPARTMENTS
AND COMMISSIONS



E-1 RAILROAD COMMISSION

Schedule 1—Income and Expenditures

Duties: Chapter 309, Revised Code, 1935

Elected—Term: Six Years Commissioner Elected Every Two Years		Thos. E. Carey, Chairman—1939 Ed E. Krebsback, Appointed—1939 Horace F. Casey—1943		
		Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES				
686	Administration Salaries and Expenses	\$ 11,386.39	\$	\$ 4,482.87
687	Oil and Gas Division, Salaries and Expenses	1,461.35		106.26
134	Gasoline Inspection Fund	4,235.87	2,812.64	4,311.83
135	Motor Carrier Fund	14,249.47	17,487.72	28,443.83
	Total Balances	\$ 31,327.08	\$ 21,309.56	\$ 37,344.89
APPROPRIATIONS AND COLLECTIONS				
406	Deficiency Appropriation	\$ 44.25		
686	Salaries Fixed by Law	12,000.00	\$ 12,000.00	\$ 12,000.00
686	Salaries	18,867.00	18,967.00	18,967.00
686	Capital and Repairs	250.00	250.00	250.00
686	Operation	4,000.00	4,000.00	4,000.00
686	Pleading I. O. C. Rate Cases		5,000.00	
686	Publishing Maps		1,500.00	
686	Electrical Inspector, Salaries and Expenses		3,000.00	3,000.00
687	Gas and Oil Well Division, Salaries	5,256.00	5,000.00	5,000.00
687	Gas and Oil Well Division, Capital and Repairs	450.00	350.00	350.00
687	Gas and Oil Well Division, Operation	3,300.00	3,000.00	3,000.00
134	Gasoline Inspection Fund	6,080.20	6,374.20	
135	Motor Carrier Fund	41,068.77	43,708.25	
	Total Available	\$123,523.40	\$124,449.81	\$ 83,911.89
EXPENDITURES				
406	Deficiency Appropriation	\$ 44.25	\$	
686	Salaries Fixed by Law	12,000.00	12,000.00	
686	Salaries	18,847.74	18,961.72	
686	Capital and Repairs	250.44	250.00	
686	Operation	4,196.18	3,999.04	
686	Pleading I. O. C. Rate Cases	2,463.16	2,298.13	
686	Valuing Public Utilities	7,418.03		
686	Publishing Maps			
686	Electrical Inspector, Salaries and Expenses		2,756.64	
687	Gas and Oil Well Division, Salaries	5,217.37	5,000.00	
687	Gas and Oil Well Division, Capital and Repairs	1,504.45	302.91	
687	Gas and Oil Well Division, Operation	4,303.66	2,949.83	
134	Gasoline Inspection Fund	6,483.52	6,853.01	
135	Motor Carrier Fund	37,830.52	42,752.04	
	Total Expenditures	\$100,591.73	\$ 87,104.92	
BALANCES AND REVERSIONS				
686	Administration, Salaries and Expenses	\$ 1,178.84	\$ 4,482.87	
687	Oil and Gas Well Division, Salaries and Expenses	52.47	106.26	
134	Gasoline Inspection Fund	3,812.64	4,311.83	
135	Motor Carrier Fund	17,487.72	28,443.83	
	Total Balances and Reversions	\$ 22,531.67	\$ 37,344.89	

E-1 RAILROAD COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
Administration		1935 Budget	1937 Budget	1939 Budget	
OPERATION		July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
		"A" by Law			
Salaries	Commissioners	A	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
	Secretary		3,500.72	2,500.00	2,600.00
	Chief Clerk		3,000.00	2,125.00	2,000.00
	Traffic Expert		2,508.06	1,575.00	1,500.00
	Chief Engineer		2,844.00	1,800.00	1,800.00
	Auditor		750.00	820.00	2,100.00
	Inspector		999.96	2,499.96	2,500.00
	Reporter		2,185.00	1,500.00	1,500.00
	Others		3,100.00	4,766.76	2,967.00
Postage			726.00	453.00	400.00
Stationery, Record Books and Blanks			202.85	522.74	500.00
Supply Office Supplies			250.87	233.49	250.00
Telephone and Telegraph			851.13	712.33	850.00
Freight, Express and Drayage			1.76	2.48	10.00
Travel			1,216.37	1,568.88	1,500.00
Printing and Binding				130.21	200.00
Official Bonds			40.00	35.00	35.00
Legal Advertising			32.30	104.80	
Subscriptions and Periodicals			79.29	9.00	100.00
Industrial Accident Insurance			55.11	4.76	70.00
Pleading L. C. C. Rate Cases			2,452.65	2,298.13	5,000.00
Audit of Commission			577.00		
General Supplies and Expenses			35.70	23.25	50.00
Publishing Official Maps					750.00
Total Operation			\$ 37,607.08	\$ 37,258.89	\$ 40,632.00
CAPITAL					
Buildings and Attached Fixtures				\$ 25.00	\$ 25.00
Machinery and Appliances				100.00	100.00
Furniture and Fixtures			\$ 264.34	73.69	150.00
Library and Reference Books				50.00	50.00
Total Capital			\$ 264.34	\$ 158.69	\$ 325.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances			\$ 123.85	\$ 34.00	\$ 25.00
Furniture and Fixtures			49.50	46.54	
Total Repairs and Replacements			\$ 173.35	\$ 80.54	\$ 25.00
Total Administration			\$ 38,044.77	\$ 37,497.19	\$ 40,982.00
SUPPLEMENTAL ACTIVITIES					
Motor Carrier Division					
OPERATION					
Salaries	Secretary		\$ 1,050.00		
	Chief Clerk		875.00		
	Supervisor		2,400.00		
	Field Men		11,726.18	12,200.00	
	Inspector		1,500.00		
	Reporter		2,955.00	875.00	
	Others		6,505.00	4,418.24	
Office Supplies			283.05	772.41	
Travel			13,829.63	8,522.72	
Printing and Binding			110.76	244.34	
Official Bonds				15.00	
Legal Advertising			18.00		
Industrial Accident Insurance				32.10	
General Supplies and Expenses			5.00	20.28	
M. R. C. License Plates				465.00	
Total Operation			\$ 37,455.32	\$ 31,830.09	

All receipts should be appropriated for the use of the Motor Transportation Department as provided by Section 284115, Revised Codes, 1935.

E-1 RAILROAD COMMISSION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1935 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
CAPITAL				
Furniture and Fixtures	\$ 50.00			
Total Capital	\$ 50.00			
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	325.20	\$ 921.95		
Total Repairs and Replacements	\$ 325.20	\$ 921.95		
Total Motor Carrier Division	\$ 37,830.52	\$ 32,752.04		
Oil and Gas Division				
OPERATION				
Salaries	\$ 600.00			
Auditor	756.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
Chief Engineer	1,161.37			
Field Man	1,300.00	2,100.00	2,100.00	2,100.00
Inspectors	1,500.00	1,500.00	1,750.00	1,750.00
Others	163.50	267.00	600.00	600.00
Postage	867.53	194.81	200.00	200.00
Stationery, Record Books and Blanks	259.52	91.51	200.00	200.00
Sundry Office Supplies	1,128.18	544.24	500.00	500.00
Telephone and Telegraph	1,867.84	1,673.11	2,100.00	2,100.00
Travel	10.00			
Official Bonds	181.12	25.00	100.00	100.00
Subscriptions and Periodicals	128.18	74.14	50.00	50.00
Industrial Accident Insurance	24.30	60.72	150.00	150.00
General Supplies and Expenses				
Total Operation	\$ 10,114.14	\$ 7,940.87	\$ 9,150.00	\$ 9,150.00
CAPITAL				
Machinery and Appliances	\$ 89.10	\$ 262.52	\$ 250.00	\$ 250.00
Furniture and Fixtures	293.51			
Total Capital	\$ 293.61	\$ 262.52	\$ 250.00	\$ 250.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 461.08	\$ 248.9	\$ 250.00	\$ 250.00
Furniture and Fixtures	347.05	15.20	200.00	200.00
Total Repairs and Replacements	\$ 808.13	\$ 40.39	\$ 450.00	\$ 450.00
Total Oil and Gas Well Division	\$ 11,214.88	\$ 8,213.74	\$ 9,850.00	\$ 9,850.00
Gasoline Licensing Division				
OPERATION				
Salaries	\$ 1,509.65	\$ 1,882.56	All receipts should be appropriated for the use of the Gasoline Licensing Division as provided by Section 943.3, Revised Code, 1935.	
Field Man	1,556.48	1,250.00		
Inspector	650.00	150.00		
Others	74.55	82.8		
Postage	16.02	20.00		
Stationery, Record Books and Blanks	2,690.42	2,216.91		
Sundry Office Supplies	39.01			
Telephone and Telegraph	87.40	109.07		
Travel		9.80		
Legal Advertising				
Laboratory Supplies				
General Supplies and Expenses				
Total Operation	\$ 6,483.53	\$ 5,875.01		
Total Gasoline Licensing Division	\$ 6,483.53	\$ 5,875.01		

E-1 RAILROAD COMMISSION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
Valuing Public Utilities	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION				
Salaries	\$ 3,050.41			
Office Supplies	242.32			
Travel	1,261.31			
Printing and Binding	1,984.78			
Court Costs	657.50			
General Supplies and Expenses	211.71			
Total	\$ 7,418.03		\$ 10,000.00	
Electric Inspector				
OPERATION				
Salary of Inspector		\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Travel		224.30	1,500.00	1,500.00
Office Supplies and Expense		112.34	()	()
Total Operation		\$ 2,736.64	\$ 3,900.00	\$ 3,900.00
GRAND TOTAL RAILROAD COMMISSION..	\$100,991.73	\$ 87,104.92	\$ 64,782.00	\$ 54,032.00

E-2 LIVESTOCK SANITARY BOARD

Schedule 1—Income and Expenditures

Duties: Chapter 281, Revised Codes, 1935

Board Composed of Six Members
 Appointed by Governor
 Term: Six Years

State Veterinary Surgeon
 Dr. W. J. Butler

	Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
647 Salaries and Expenses	\$ 12,363.21	\$ 1,220.00	\$ 171.55
150 Emergency Fund	6,860.66	—	2,179.38
151 Livestock Sanitary Board	2,036.97	1,681.69	1,279.38
Total Balances	\$ 21,260.84	\$ 5,904.69	\$ 3,600.31
APPROPRIATIONS AND COLLECTIONS			
647 Salaries and Expenses	\$ 50,000.00	\$ 60,000.00	\$ 50,000.00
150 Emergency Fund	1,860.00	320.00	—
151 Livestock Sanitary Board Fund	17,409.92	22,082.19	—
Total	\$ 69,269.92	\$ 82,402.19	—
150 Less Investment	7,500.00	—	—
Total Available	\$ 83,030.16	\$ 88,916.88	\$ 51,600.31
EXPENDITURES			
647 Salaries and Expenses	\$ 62,363.21	\$ 59,828.45	—
151 Livestock Sanitary Board Fund	14,762.20	25,487.50	—
Total Expenditures	\$ 77,125.41	\$ 85,315.95	—
BALANCES AND REVERSIONS			
647 Salaries and Expenses	—	\$ 171.55	—
150 Emergency Fund	\$ 1,220.66	2,179.38	—
151 Livestock Sanitary Board Fund	4,684.69	1,279.38	—
Total Balances and Reversions	\$ 5,904.69	\$ 3,600.31	—

E-2 LIVESTOCK SANITARY BOARD

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Administration				
OPERATION				
Salaries: State Veterinarian	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Deputy	3,651.66	3,600.00	3,600.00	3,600.00
District Deputies	23,248.66	24,017.28	24,000.00	24,000.00
Sheep Inspector	1,900.00	2,200.00	2,500.00	2,500.00
Residence Deputies	4,282.71	7,185.17	5,000.00	5,000.00
Office Employees	3,591.93	3,610.00	3,880.00	3,880.00
Meat Inspector	1,772.94	1,670.00	5,000.00	5,000.00
Postage	531.29	512.09	500.00	500.00
Stationery, Record Books and Blanks	494.59	439.81	500.00	500.00
Sundry Office Supplies	133.43	133.72	200.00	200.00
Telephone and Telegraph	565.97	564.83	600.00	600.00
Freight, Express and Drayage	238.27	294.02	300.00	300.00
Travel—Veterinarian	906.21	340.16	500.00	500.00
Travel—Deputy	271.57	415.77	600.00	600.00
Travel—District Deputies	11,884.11	15,277.49	15,000.00	15,000.00
Travel—Sheep Inspector	500.70	1,528.30	1,500.00	1,500.00
Travel—Resident Deputies	4,276.67	5,627.92	4,000.00	4,000.00
Travel—Commissioners	304.73	344.82	350.00	350.00
Travel—Meat Inspector	15.12	14.14		
Printing and Binding	76.42	6.59	150.00	150.00
Official Bonds	51.00	59.00	50.00	50.00
Legal Advertising	58.48	11.00	50.00	50.00
Subscriptions and Periodicals	78.00	113.29	90.00	90.00
Industrial Accident Insurance	708.10	493.37	500.00	500.00
Auto Expense	1,104.69	1,246.57	1,500.00	1,500.00
Cattle Tags		72.21	250.00	250.00
General Supplies and Expenses	194.76	379.26	300.00	300.00
Total Operation	\$ 66,094.12	\$ 73,189.15	\$ 75,989.00	\$ 75,989.00
CAPITAL				
Machinery and Appliances		\$ 139.63	\$ 150.00	\$ 150.00
Furniture and Fixtures	\$ 41.06	116.18	100.00	100.00
Library and Reference Books	90.44	191.27	100.00	100.00
Total Capital	\$ 131.50	\$ 447.08	\$ 350.00	\$ 350.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 634.67	\$ 794.33	\$ 1,200.00	\$ 1,200.00
Furniture and Fixtures		95.15	50.00	50.00
Total Repairs and Replacements	\$ 634.67	\$ 889.48	\$ 1,250.00	\$ 1,250.00
Total Administration	\$ 66,860.29	\$ 74,825.71	\$ 77,589.00	\$ 77,589.00

E-2 LIVESTOCK SANITARY BOARD—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION SUPPLEMENTAL ACTIVITIES	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Livestock Laboratory				
Salaries	\$ 6,164.89	\$ 6,278.21	\$ 10,500.00	\$ 10,500.00
Travel	277.20	214.78	250.00	250.00
Laboratory Supplies	874.24	1,115.27	1,500.00	1,500.00
General Supplies and Expense	499.19	516.51	500.00	500.00
Total Livestock Laboratory	\$ 7,856.90	\$ 8,118.77	\$ 12,500.00	\$ 12,500.00
Research Laboratory				
Salaries	\$ 2,400.00	\$ 2,175.00	\$ 2,500.00	\$ 2,500.00
Travel	263.93	121.19	200.00	200.00
Laboratory Supplies	9.50	—	50.00	50.00
Total Research Laboratory	\$ 2,373.43	\$ 2,296.19	\$ 2,500.00	\$ 2,500.00
Payment of Slaughtered Stock				
Tuberculosis	\$ 31.79	\$ 71.88		
Total Slaughtered Stock	\$ 31.79	\$ 71.88		
GRAND TOTAL LIVESTOCK SANITARY BOARD	\$ 77,125.41	\$ 85,315.95		
In addition to above in order to match Federal monies for indemnity for stock slaughtered on account of being affected with Bang's disease			\$ 25,000.00	\$ 25,000.00
Grand Total Livestock Sanitary Board Request			\$127,389.00	\$127,389.00
Estimated Income				
Taxes	\$ 12,600.00			
Meat Inspection Fees	5,000.00			
Inspection Fees	2,000.00		15,000.00	15,000.00
Budget Request From General Fund			\$108,389.00	\$108,389.00

E-3 LIVESTOCK COMMISSION

Schedule 1—Income and Expenditures

Duties: Chapter 280, Revised Codes, 1935

Board Composed of Six Members
Appointed by Governor
Term: Six Years

Paul Baftory
Secretary to Commission 4

	Actual	Actual	Allowed
	1936-1937	1937-1938	1938-1939
BALANCES			
645 Salaries and Expenses	\$ 80		\$ 4.67
114 Bounty Fund	5,425.19	9,342.40	5,128.81
115 Special Bounty Fund		1,782.00	
128 Stock Estray Fund	28,741.57	20,204.87	22,579.35
149 Livestock Commission Fund	8,470.70	4,318.91	3,105.70
Total Balances	\$ 42,638.26	\$ 35,648.18	\$ 30,818.53
APPROPRIATIONS AND COLLECTIONS			
645 Salaries and Expenses	\$ 26,000.00	\$ 25,000.00	\$ 25,000.00
114 Bounty Fund	21,515.26	18,635.89	
261 Bounty Fund, Salary of One Clerk	1,440.00	1,440.00	
128 Stock Estray Fund	124,233.44	68,804.55	
115 Special Bounty Fund		14.00	
149 Livestock Commission Fund	31,280.71	27,517.17	
Total	\$240,907.67	\$177,059.79	\$ 56,818.53
115 Transfer Fish and Game to Special Bounty Fund	7,500.00		
115 Transfer Bounty Fund to Special Bounty Fund	7,500.00		
149 Transfer Stock Estray to Commission Fund	12,386.28		
114 Transfers From Special Bounty Fund		417.00	
114 Redemption of Investment	5,000.00		
	\$272,293.95	\$177,476.79	
114 Less Transfer Out to Special Bounty Fund	7,500.00		
128 Less Transfer Out to Commission Fund	12,386.28		
115 Less Transfers Out		834.00	
Total Available	\$253,107.67	\$176,642.79	
EXPENDITURES			
645 Salaries and Expenses	\$ 20,000.80	\$ 24,955.33	
114 Bounty Fund	14,598.95	23,266.18	
115 Special Bounty Fund	13,218.00	862.00	
261 Bounty Fund, Salary of One Clerk	1,440.00	1,440.00	
128 Stock Estray Fund	120,383.86	66,430.97	
149 Livestock Commission Fund	47,818.78	28,739.38	
Total Expenditures	\$217,759.49	\$145,824.26	
BALANCES AND REVERSIONS			
645 Salaries and Expenses		\$ 4.67	
114 Bounty Fund	\$ 9,342.40		5,128.81
115 Special Bounty Fund		1,782.00	
128 Stock Estray Fund	20,204.87	22,579.35	
149 Livestock Commission Fund	4,318.91	3,105.70	
Total Balances and Reversions	\$ 35,648.18	\$ 30,818.53	

E-3 LIVESTOCK COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Administration				
OPERATION				
Salaries	\$ 3,599.96	\$ 3,999.96	\$ 4,000.00	\$ 4,000.00
Office Employees	7,259.68	6,251.61	6,000.00	7,800.00
Attorneys	324.80	600.00	450.00	450.00
Stock Inspectors	46,812.40	31,132.71	36,000.00	36,000.00
Trappers and Hunters	8,695.24	9,132.64	8,600.00	8,600.00
Bounty Clerk	1,440.00	1,440.00	1,440.00	1,440.00
Postage	1,566.55	983.91	1,250.00	2,500.00
Stationery, Record Books and Blanks	1,756.68	1,257.54	2,000.00	3,000.00
Sundry Office Supplies	282.81	154.95	250.00	250.00
Telephone and Telegraph	792.37	639.11	700.00	700.00
Freight, Express and Drayage	133.27	178.36	150.00	150.00
Travel	7,014.62	3,856.02	5,400.00	5,400.00
Official Bonds	145.00	169.00	150.00	150.00
Legal Advertising		8.59	5.00	5.00
County Clerk Fees		287.30	200.00	200.00
Auto Expense		720.52	750.00	750.00
Rent and Horse Hire		2,845.25	2,750.00	2,750.00
Sundry Expense—Bounty Fund		27.32	20.00	20.00
General Supplies and Expenses	587.53	412.86	500.00	500.00
Total Operation	\$ 78,081.98	\$ 64,177.31	\$ 70,835.00	\$ 74,685.00
CAPITAL				
Machinery and Appliances	\$ 89.10	\$ 253.16	\$ 170.00	\$ 170.00
Total Capital	\$ 89.10	\$ 253.16	\$ 170.00	\$ 170.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 452.05	\$ 23.00	\$ 200.00	\$ 200.00
Furniture and Fixtures	25.70	17.50	20.00	20.00
Total Repairs and Replacements	\$ 452.75	\$ 40.50	\$ 220.00	\$ 220.00
Total Administration	\$ 78,623.83	\$ 64,170.97	\$ 71,075.00	\$ 75,075.00
Less Collections of Fees and Taxes			27,500.00	27,500.00
Total Requested Appropriation			\$ 43,575.00	\$ 47,575.00
BOUNTY CLAIMS AND ESTRAY PAYMENTS				
Bounty Claims	\$ 18,751.80	\$ 11,923.22	As Much as May	
Estray Payments	126,383.86	66,430.97	Be Necessary	
Total	\$139,135.66	\$ 81,353.29		
GRAND TOTAL LIVESTOCK COMMISSION	\$217,759.49	\$145,824.26		

E-4 BUREAU OF CIVILIAN REHABILITATION

Schedule 1—Income and Expenditures

Duties: Chapter 260, Revised Codes, 1935

Board of Education
Industrial Accident BoardChief of the Bureau
Leif Fredericks

		Actual	Actual	Allowed
		1936-1937	1937-1938	1938-1939
BALANCES				
555	Salaries and Expenses	\$ 46.68		\$ 31.11
173, 164-18	Vocational Rehabilitation U. S. Aid	29.36	.66	5.80
	Total Balances	\$ 76.04	.66	\$ 36.91
APPROPRIATIONS AND COLLECTIONS				
555	Salaries	\$ 5,300.00		
555	Expenses	4,700.00		
555	Salary of Supervisor		\$ 3,000.00	\$ 3,000.00
555	Salaries and Expenses		9,000.00	9,000.00
555	Maintenance of Trainees	10,000.00	13,000.00	13,000.00
173, 164-18	Vocational Rehabilitation U. S. Aid	9,970.64	12,999.34	
	Total Expenditures	\$ 30,020.37	\$ 28,000.00	\$ 25,026.91
EXPENDITURES				
555	Salaries	\$ 5,300.00	\$	
555	Expenses	4,679.30		
555	Salary of Supervisor		3,000.00	
555	Salaries and Expenses		8,971.91	
555	Maintenance of Trainees	10,026.73	12,996.93	
173, 164-18	Vocational Rehabilitation U. S. Aid	9,999.34	12,994.20	
	Total Expenditures	\$ 30,233.37	\$ 27,963.09	
BALANCES AND REVERSIONS				
555	Salaries and Expenses	\$ 16.65	\$	\$ 31.11
173, 164-18	Vocational Rehabilitation U. S. Aid	.66		5.80
	Total Balances and Reversions	\$ 17.31	\$	\$ 36.91

E-4 BUREAU OF CIVILIAN REHABILITATION

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1935 Budget	1937 Budget	1939 Budget	1940 Budget
Administration		July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION					
Salaries	Supervisor	\$ 3,259.97	\$ 3,400.00	\$ 3,400.00	\$ 3,400.00
	Field Agent	1,800.00	2,400.00	2,400.00	2,400.00
	Clerk	1,587.50	1,671.00	1,660.00	1,560.00
Postage		5.00	118.00	150.00	150.00
Stationery	Record Books and Blanks	155.96	205.65	250.00	250.00
Supply	Office Supplies	26.99	70.75	50.00	50.00
Telephone and Telegraph		120.37	122.00	125.00	125.00
Travel	Supervisor and Field Agent	2,168.45	2,661.12	2,400.00	2,800.00
Travel	Trainers	146.32	240.85	250.00	250.00
Tuition	Educational Institutions	6,884.97	9,381.80	13,000.00	13,000.00
Instruction		1,763.35	4,432.27	13,000.00	13,000.00
Instructional Supplies		1,691.79	1,185.70	1,200.00	1,200.00
Artificial Appliances		395.00	39.00	200.00	200.00
Maintenance	of Trancees	10,631.73	11,502.59	13,000.00	13,000.00
Medical Examination		25.00	18.00	50.00	50.00
Industrial Accident Insurance		21.97	26.76	27.00	27.00
Rent	Field Agent's Office		135.00	180.00	180.00
Total Operation		\$ 30,023.37	\$ 37,728.95	\$ 38,642.00	\$ 38,642.00
CAPITAL					
Machinery and Appliances			\$ 80.75	\$ 100.00	\$ 100.00
Furniture and Fixtures			96.34	25.00	25.00
Total Capital			\$ 177.11	\$ 125.00	\$ 125.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances			\$ 57.00	\$ 50.00	\$ 50.00
Total Repairs and Replacements			\$ 57.00	\$ 50.00	\$ 50.00
GRAND TOTAL CIVILIAN REHABILITATION		\$ 30,023.37	\$ 37,963.03	\$ 38,817.00	\$ 38,817.00
Less Federal Government Allotment				13,817.00	13,817.00
Appropriation Requests				\$ 25,000.00	25,000.00

The Bureau receives an annual minimum allotment of \$10,000 from the Federal government. Under what is known as the Cooney amendment states that can use more than their regular allotment, and have money to match, may obtain a portion of funds returned by states that fail to use their quota. For the current fiscal year Montana received from Washington a total of \$32,000 for Vocational Rehabilitation, and it is believed that at least an equal amount may be obtained each year for the next biennium. The Bureau feels, therefore, that, unless there should be a decided increase in demands upon its services, it can probably manage on an appropriation no greater than it had for operation during the past two years.

E-6 BOARD OF ENTOMOLOGY

Schedule 1—Income and Expenditures

Duties: Chapter 235, Revised Codes, 1935

Board Composed of:
State Entomologist
Secretary of Board of Health
State Veterinarian

Dr. W. F. Cogswell
Chairman

	Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
574 Salaries and Expenses	..OD \$ 493.91		
Total Balances	OD \$ 493.91		
APPROPRIATIONS			
574 Salaries and Expenses	.. \$ 500.00		
574 Bubonic Plague, Salaries and Expenses			\$2,500.00
Total Available	\$ 6.09		\$2,500.00
EXPENDITURES			
574 Salaries and Expenses	.. \$ 1.53		
574 Bubonic Plague, Salaries and Expenses			
Total Expenditures	.. \$ 1.53		
BALANCES AND REVERSIONS			
574 Salaries and Expenses	\$ 4.56		
Total Balances and Reversions	\$ 4.56		

E-6 BOARD OF ENTOMOLOGY

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION				
Salaries...			\$2,400.00	\$2,400.00
Assistants...			1,800.00	1,800.00
Travel...			2,200.00	2,200.00
Industrial Accident Insurance	\$ 1.53			
Capital...			600.00	600.00
Equipment			500.00	500.00
Total Operation	\$ 1.53		\$7,500.00	\$7,500.00

E-9 BOARD OF HEALTH

Schedule 1—Income and Expenditures

Duties: Chapter 230, Revised Codes, 1935

Board of Five Members
Appointed by the Governor
Term: Five Years

Dr. W. F. Cogswell
Secretary of Board

	Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
604 Salaries and Expenses	\$ 2,278.72		\$ 1,777.06
604 Child Welfare Work	193.95		462.17
372 Revolving Fund	500.46	\$ 1,806.01	3,594.51
109, 104-13 Public Health, U. S. Aid	7,676.58	17,125.91	16,112.45
244, 104-12 Maternal and Child Health, U. S. Aid	13,917.61	19,512.43	12,588.51
Total Balances	\$ 23,967.32	\$ 29,744.38	\$ 34,536.50
APPROPRIATIONS AND COLLECTIONS			
604 Salaries Fixed by Law	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
604 Salaries	30,000.00	30,000.00	30,000.00
604 Capital and Repairs	200.00	200.00	200.00
604 Operation	1,500.00	1,500.00	1,500.00
604 Child Welfare Work	9,000.00	9,000.00	9,000.00
109, 104-13 Public Health, U. S. Aid	44,958.00	44,590.00	
244, 104-12 Maternal and Child Health, U. S. Aid	42,699.52	48,701.56	
372 Revolving Fund	18,495.47	18,600.56	
Total Available	\$175,911.31	\$187,616.79	\$ 80,356.50
EXPENDITURES			
604 Salaries Fixed by Law	\$ 5,000.00	\$ 5,000.00	
604 Salaries	29,359.34	29,993.93	
604 Capital and Repairs	428.21		
604 Operation	827.52	29.01	
604 Child Welfare Work	9,011.48	8,536.23	
109, 104-13 Public Health, U. S. Aid	34,608.87	43,993.16	
244, 104-12 Maternal and Child Health, U. S. Aid	46,093.70	46,713.48	
372 Revolving Fund	17,189.89	16,902.29	
Total Expenditures	\$142,516.81	\$153,090.40	
BALANCES AND REVERSIONS			
604 Salaries and Expenses	\$ 3,167.65	\$ 1,777.06	
604 Child Welfare Work	182.47	462.17	
372 Revolving Fund	1,806.01	3,594.51	
109, 104-13 Public Health, U. S. Aid	17,125.91	16,112.45	
244, 104-12 Maternal and Child Health, U. S. Aid	19,512.43	12,588.51	
Total Balances and Reversions	\$ 33,394.50	\$ 34,536.30	

E-9 BOARD OF HEALTH

Schedule 2—Detail of Expenditures

CLASSIFICATION	By Law	ACTUAL		REQUESTS	
		1935 Budget	1937 Budget	1939 Budget	
		July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Administration	A				
OPERATION					
Salaries, Secretary	A	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Office Assistants		2,665.00	2,076.30	3,000.00	3,000.00
Compensation of Board Members		45.00	80.00	100.00	100.00
Postage		925.00	845.50	800.00	800.00
Stationery, Record Books and Blanks		713.68	815.60	500.00	500.00
Sundry Office Supplies		343.95	445.75	400.00	400.00
Telephone and Telegraph		412.14	331.61	375.00	375.00
Travel		821.61	713.59	900.00	900.00
Printing and Binding		198.74	24.50	300.00	300.00
Official Bonds		15.00	15.00	25.00	25.00
Subscriptions and Periodicals		47.50	47.75	50.00	50.00
Industrial Accident Insurance		139.77	197.78	400.00	400.00
General Supplies and Expenses		333.62	262.53	200.00	200.00
Total Operation		\$ 11,674.05	\$ 10,861.44	\$ 12,150.00	\$ 12,150.00
CAPITAL					
Buildings and Attached Fixtures		\$ 158.75	\$	\$ 100.00	\$ 100.00
Machinery and Appliances			15.00	80.00	80.00
Furniture and Fixtures		40.59		150.00	150.00
Library and Reference Books		18.81	2.70	50.00	50.00
Total Capital		\$ 218.15	\$ 17.70	\$ 380.00	\$ 380.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 48.00	\$ 78.25	\$ 75.00	\$ 75.00
Machinery and Appliances		464.61	41.43	100.00	100.00
Furniture and Fixtures		59.10		20.00	20.00
Library and Reference Books		15.14	34.50	15.00	15.00
Scientific Apparatus		82.95	18.79	50.00	50.00
Total Repairs and Replacements		\$ 669.80	\$ 173.90	\$ 260.00	\$ 260.00
*Control of Typhoid Fever				2,000.00	2,000.00
Total Administration		\$ 12,562.00	\$ 11,055.14	\$ 14,790.00	\$ 14,790.00
SUPPLEMENTAL ACTIVITIES					
Child Welfare					
OPERATION					
Salaries		\$ 7,052.15	\$ 8,700.00	\$ 10,200.00	\$ 10,200.00
Postage		288.50	201.50		
Stationery, Record Books and Blanks		425.80	84.42		
Sundry Office Supplies		187.43	11.00		
Telephone and Telegraph		233.80	206.21		
Freight, Express and Dravrage		108.22	55.29		
Travel		490.00	285.88		
Drugs and Vaccines		235.28	280.00		
Subscriptions and Periodicals		8.30			
Industrial Accident Insurance		61.02	70.95		
General Supplies and Expenses		156.20	93.34	300.00	300.00
Total Operation		\$ 9,246.60	\$ 10,092.29	\$ 10,500.00	\$ 10,500.00
CAPITAL					
Machinery and Appliances		\$ 662.60	\$ 128.56		
Furniture and Fixtures		38.34	48.97		
Library and Reference Books		29.83			
Total Capital		\$ 730.77	\$ 177.53		
REPAIRS AND REPLACEMENTS					
Machinery and Appliances			\$ 107.16		
Furniture and Fixtures			16.00		
Total Repairs and Replacements			\$ 123.16		
Total Child Welfare		\$ 9,977.37	\$ 10,392.98	\$ 10,500.00	\$ 10,500.00

E-9 BOARD OF HEALTH—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1935 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
PURE FOOD DIVISION				
Salaries	\$ 2,700.00	\$ 1,075.00	\$ 3,000.00	\$ 3,000.00
Postage	91.50	521.50	500.00	500.00
Stationery, Record Books and Blanks	167.15	165.30	500.00	500.00
Sundry Office Supplies	99.70	82.12	800.00	800.00
Telephone and Telegraph	30.00		20.00	20.00
Travel	2,182.79	1,882.35	2,000.00	2,000.00
Printing and Binding	178.13			
Laboratory and Supplies	152.19	92.67	100.00	100.00
Subscriptions and Periodicals	5.00	12.00	20.00	20.00
General Supplies and Expenses	111.66	54.75	100.00	100.00
Total Pure Food Division	\$ 6,055.81	\$ 7,107.69	\$ 6,320.00	\$ 6,140.00
STATE EPIDEMIOLOGIST				
Salaries	\$ 3,391.66	\$ 3,350.00	\$ 3,600.00	\$ 3,600.00
Office Supplies	118.18	171.53	100.00	100.00
Travel	555.63	431.74	600.00	600.00
Printing and Binding			75.00	75.00
Drugs and Vaccines	1,113.75	1,035.20	1,200.00	1,200.00
Postage			200.00	200.00
General Supplies and Expenses	157.70	93.24	150.00	150.00
Total State Epidemiologist	\$ 5,336.92	\$ 5,081.68	\$ 5,925.00	\$ 5,925.00
BACTERIOLOGICAL LABORATORY				
Salaries	\$ 9,127.68	\$ 9,148.33	\$ 9,600.00	\$ 9,600.00
Postage	395.00	524.00	650.00	650.00
Stationery, Record Books and Blanks	561.54	480.62	500.00	500.00
Sundry Office Supplies	104.49	8.92	25.00	25.00
Telephone and Telegraph	124.39	162.15	125.00	125.00
Travel	88.85	337.82	100.00	100.00
Laboratory Supplies	956.40	1,083.00	1,000.00	1,000.00
Livestock and Poultry	132.60	77.62	125.00	125.00
Subscriptions and Periodicals	48.00	37.00	50.00	50.00
Industrial Accident Insurance	23.01			
General Supplies and Expense	398.30	320.12	350.00	350.00
**Control of Syphilis to Match Federal Funds			5,000.00	5,000.00
Total Bacteriological Laboratory	\$ 11,955.29	\$ 12,119.21	\$ 17,525.00	\$ 17,525.00
WATER ANALYSIS AND INSPECTION				
Salaries	\$ 6,900.00	\$ 6,900.00	\$ 7,500.00	\$ 7,500.00
Office Supplies	262.56	71.63	75.00	75.00
Telephone and Telegraph	95.45	123.92	200.00	200.00
Freight, Express and Postage	687.55	556.08	625.00	625.00
Travel	1,674.60	567.53	800.00	800.00
Laboratory Supplies	707.25	469.97	500.00	500.00
Subscriptions and Periodicals	17.00	25.00	25.00	25.00
Industrial Accident Insurance	23.05			
General Supplies and Expenses	61.84	36.71	50.00	50.00
Total Water Analysis	\$ 10,427.31	\$ 8,820.88	\$ 9,775.00	\$ 9,775.00
VITAL STATISTICS				
Salaries	\$ 4,200.00	\$ 4,905.60	\$ 4,500.00	\$ 4,500.00
Office Supplies and Expenses	675.98	487.51	500.00	500.00
Travel	50.05	14.17	75.00	75.00
Printing and Binding	81.00	387.50	400.00	400.00
General Supplies and Expenses	384.15	90.00	150.00	150.00
Machinery Replaced	65.56			
Total Vital Statistics	\$ 5,455.74	\$ 5,881.88	\$ 6,075.00	\$ 6,075.00

E 9 BOARD OF HEALTH—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Public Health, U. S. Aid				
OPERATION				
Salaries	\$ 27,053.70	\$ 35,827.02		
Travel	2,379.91	4,093.21		
Tuition for Nurses	175.00	175.00		
Drugs and Vaccines	1,999.80	5,024.39		
General Supplies and Expenses	1,362.56	601.46		
Total Operation	\$ 32,970.97	\$ 45,723.08		
CAPITAL				
Machinery and Appliances	\$ 1,514.50	\$ 7.83		
Scientific Apparatus	123.50	172.55		
Total Capital	\$ 1,637.70	\$ 180.38		
Total Public Health, U. S. Aid	\$ 34,608.67	\$ 45,903.46		
			Estimated to Be Received From Federal Government.	
			\$ 46,000.00	\$ 46,000.00
Maternal and Child Health, U. S. Aid				
OPERATION				
Salaries	\$ 32,306.86	\$ 32,652.62		
Office Expenses	1,588.66	1,029.66		
Travel	6,639.54	8,005.10		
Tuition for Nurses	672.50			
Drugs and Vaccines	236.87	2,315.82		
Pamphlets	507.34	844.25		
General Supplies and Expenses	920.86	769.62		
Total Operation	\$ 43,872.43	\$ 46,617.08		
CAPITAL				
Machinery and Appliances	\$ 613.86	\$ 26.35		
Furniture and Fixtures	1,574.21	59.47		
Total Capital	\$ 2,188.07	\$ 85.82		
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 35.20	\$ 12.58		
Total Repairs and Replacements	\$ 35.20	\$ 12.58		
			Estimated to Be Received From Federal Government.	
			\$ 45,000.00	\$ 45,000.00
Total Maternal and Child Health, U. S. Aid	\$ 46,095.70	\$ 46,715.48	\$ 45,000.00	\$ 45,000.00
***Venereal Disease Control, U. S. Aid			8,000.00	8,000.00
GRAND TOTAL BOARD OF HEALTH	\$142,616.81	\$152,080.40	\$169,920.00	\$169,920.00
The request include the following estimated revenues from others sources:				
Earnings—Revolving Fund			\$ 16,000.00	\$ 16,000.00
Federal Government Funds			39,000.00	39,000.00
State Appropriation			54,920.00	54,920.00
Total			\$169,920.00	\$169,920.00

*\$2,000.00 for control of typhoid fever is requested to meet the regulation which prohibits typhoid carriers from handling food served to the public.

**\$5,000.00 to be appropriated by the State to match federal funds for the control of venereal diseases in Montana.

***If the above appropriation is made from State funds, the federal government will provide \$8,000.00.

E-10 STATE EXAMINER

Schedule 1—Income and Expenditures

Article VII Constitution
 Duties: Chapter 23, Revised Codes, 1935

Appointed by Governor Term: Four Years		W. A. Brown, State Examiner and Superintendent of Banks		
		Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES				
575	Salaries and Expenses	\$ 6,116.66	\$ 8,006.17	
575	Permanent Revolving Fund	4,151.00	1,559.18	
230	Trust Account, Banking Department	5,567.99	3,542.99	3,542.99
	Total Balances	\$ 12,864.99	\$ 3,542.99	\$ 16,108.64
APPROPRIATIONS AND COLLECTIONS				
575	Salaries Fixed by Law	\$ 31,500.00	\$ 32,400.00	\$ 32,400.00
575	Salaries	8,080.00	6,480.00	6,480.00
575	Capital and Repairs	500.00	600.00	600.00
575	Operation	13,115.00	12,700.00	12,000.00
575	Permanent Revolving Fund		5,000.00	
227	Special Examiner's Fund		50.46	
230	Trust Account, Banking Department	282.66		
	Total	\$ 67,761.99	\$ 61,481.45	
227	Less Transfer Out	282.66	388.69	
	Total	\$ 67,479.99	\$ 61,092.76	\$ 67,388.64
575	Surplus Adjustment, Revolving Fund	\$ 819.00		
	Total Available	\$ 68,328.99	\$ 61,092.76	
EXPENDITURES				
575	Salaries Fixed by Law	\$ 30,617.40	\$ 28,444.70	
575	Salaries	8,146.58	5,230.16	
575	Capital and Repairs	359.17	176.72	
575	Operation	14,379.78	10,021.55	
575	Permanent Revolving Fund		440.82	
227	Special Examiner's Fund		369.77	
230	Trust Account, Banking Department	25.60		
	Total Expenditures	\$ 53,427.93	\$ 44,983.12	
BALANCES AND REVERSIONS				
575	Salaries and Expenses	\$ 6,358.07	\$ 8,006.17	
575	Permanent Revolving Fund	5,000.00	1,559.18	
230	Trust Account, Banking Department	3,542.99	3,542.99	
	Total Balances and Reversions	\$ 14,901.06	\$ 16,108.64	

E-10 STATE EXAMINER

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1935 Budget	1937 Budget	1939 Budget	
Administration	"A" by Law	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION					
Salaries	State Examiner	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00
	Chief Deputy	A 3,000.00	2,875.00	3,000.00	3,000.00
	Chief Examiner	A	3,510.00	3,600.00	3,600.00
	State Examiners	A 14,418.75	8,512.38	13,500.00	13,500.00
	Bank Examiners	7,798.65	7,938.82	5,700.00	5,700.00
	Office Employees	8,146.58	7,362.73	6,500.00	6,500.00
Postage		779.00	240.00	700.00	700.00
Stationery, Record Books and Blanks		474.82	295.62	500.00	500.00
Sundry Office Supplies		249.10	112.62	300.00	300.00
Telephone and Telegraph		276.52	291.62	300.00	300.00
Travel of Bank Examiners		3,824.93	2,251.85	3,000.00	3,000.00
Travel of State Examiners		7,657.81	6,307.40	7,000.00	7,000.00
Printing and Binding		776.97	19.50	500.00	500.00
Official Bonds		153.21	300.12	300.00	300.00
Subscriptions and Periodicals		63.75	30.00	100.00	100.00
Industrial Accident Insurance		107.08	96.15	150.00	150.00
General Supplies and Expenses		1.00	62.59	100.00	100.00
Dividend Ohio State Bank		25.00			
Total Operation		\$ 53,168.76	\$ 44,507.40	\$ 50,750.00	\$ 50,750.00
CAPITAL					
Machinery and Appliances		\$ 80.65	\$ 28.30	\$ 200.00	\$ 200.00
Furniture and Fixtures		13.35	283.65	200.00	200.00
Total Capital		\$ 94.00	\$ 311.95	\$ 400.00	\$ 400.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 137.94	\$ 161.17	\$ 200.00	\$ 200.00
Furniture and Fixtures		27.23	3.60	200.00	200.00
Total Repairs and Replacements		\$ 165.17	\$ 164.77	\$ 400.00	\$ 400.00
GRAND TOTAL STATE EXAMINER		\$ 53,427.93	\$ 44,984.12	\$ 51,550.00	\$ 51,550.00

A Revolving Fund of \$5,000.00, which will be reimbursed, is also requested.

E-11 ADJUTANT GENERAL

Schedule 1—Income and Expenditures

Appointed by Governor At the Pleasure of the Governor		Duties: Chapter 122, Revised Codes, 1935		Adjutant General J. W. Mahan	
		Actual	Actual	Allowed	
		1936-1937	1937-1938	1938-1939	
BALANCES					
504	Salaries and Expenses	\$ 815.23		\$ 14,692.70	
	Total Balances	\$ 815.23		\$ 14,692.70	
APPROPRIATIONS					
407	Deficiency Appropriation	\$ 254.26			
504	Salaries Fixed by Law	3,000.00	\$ 3,000.00	\$ 3,000.00	
504	Salaries	4,700.00	5,000.00	7,000.00	
504	Capital and Repairs	215.00	325.00	325.00	
504	Rentals	5,000.00	14,750.00	14,750.00	
504	Operation	10,625.00	22,745.00	22,745.00	
	Total Available	\$ 27,069.49	\$ 48,020.00	\$ 62,712.70	
EXPENDITURES					
407	Deficiency Appropriation	\$ 254.26	\$		
504	Salaries Fixed by Law	3,000.00	3,000.00		
504	Salaries	5,376.50	4,525.82		
504	Capital and Repairs	257.01	317.23		
504	Rentals	7,500.00	12,830.93		
504	Operation	9,998.24	12,594.22		
	Total Expenditures	\$ 26,426.61	\$ 33,227.20		
BALANCES AND REVERSIONS					
504	Salaries and Expenses	\$ 642.88	\$ 14,692.70		
	Total Balances and Reversions	\$ 642.88	\$ 14,692.70		

E-11 ADJUTANT GENERAL

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1935 Budget	1937 Budget	1939 Budget	
		July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Administration					
OPERATION					
Salaries: Adjutant General .. .	A	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Others .. .		3,330.33	4,678.48	3,000.00	3,000.00
Postage .. .		453.00	100.50	300.00	300.00
Stationery, Record Books and Blanks .. .		205.73	176.28	400.00	400.00
Sundry Office Supplies .. .		121.64	292.59	300.00	300.00
Telephone and Telegraph .. .		649.25	457.68	555.00	525.00
Freight, Express and Drayage .. .		150.00	98.45	100.00	100.00
Travel .. .		941.63	968.23	1,000.00	1,000.00
Official Bonds .. .		15.00	190.73	200.00	200.00
Uniform Allowances .. .		1,723.50	2,715.00	4,600.00	4,600.00
Rental of Drill Hall, etc. .. .		6,810.63	12,569.62	14,750.00	14,750.00
Allowances to Companies .. .		2,913.89	2,136.50	9,105.00	9,105.00
Examining Men .. .		552.00	655.25	1,200.00	1,200.00
Training Camp Expense .. .		341.83	1,077.82	500.00	500.00
Vaccinations .. .		293.75	629.84	1,000.00	1,000.00
Industrial Accident Insurance .. .		21.70	236.05	150.00	150.00
Truck Storage and Expense .. .		479.85	379.02	450.00	450.00
General Supplies and Expenses .. .		1,351.33	365.65	1,800.00	1,800.00
Total Operation .. .		\$ 23,449.46	\$ 30,921.91	\$ 42,380.00	\$ 42,380.00
CAPITAL					
Machinery and Appliances .. .		\$ 174.05	\$ 5.00	\$ 100.00	\$ 100.00
Furniture and Fixtures .. .			45.51	200.00	200.00
Total Capital .. .		\$ 174.05	\$ 50.51	\$ 300.00	\$ 300.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures .. .		\$ 13.59	\$ 128.97	\$ 150.00	\$ 150.00
Machinery and Appliances .. .		45.32	115.09	200.00	200.00
Petty Equipment .. .			28.80	50.00	50.00
Furniture and Fixtures .. .		39.56	12.80	50.00	50.00
Total Repairs and Replacements .. .		\$ 98.47	\$ 326.66	\$ 450.00	\$ 450.00
Total Administration .. .		\$ 23,721.98	\$ 31,299.14	\$ 43,130.00	\$ 43,130.00
Physical Plant—Armory					
OPERATION					
Salaries .. .		\$ 2,515.00	\$ 1,829.67	\$ 4,000.00	\$ 4,000.00
Water .. .		12.00	101.28	100.00	100.00
Official Bonds .. .		47.25		50.00	50.00
Total Operation .. .		\$ 2,574.25	\$ 1,922.05	\$ 4,150.00	\$ 4,150.00
CAPITAL					
Petty Equipment .. .			\$ 100.11	\$ 200.00	\$ 200.00
Total Capital .. .			\$ 100.11	\$ 200.00	\$ 200.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures .. .		\$ 130.38		\$ 540.00	\$ 540.00
Total Repairs and Replacements .. .		\$ 130.38		\$ 540.00	\$ 540.00
Total Physical Plant .. .		\$ 2,704.63	\$ 2,028.16	\$ 4,890.00	\$ 4,890.00
GRAND TOTAL ADJUTANT GENERAL		\$ 26,426.61	\$ 33,327.30	\$ 48,020.00	\$ 48,020.00

E-12 BOARD OF HAIL INSURANCE

Schedule 1—Income and Expenditures

Duties: Chapter 39, Revised Codes, 1935

Board Composed of Five Members
 State Treasurer
 Commissioner of Agriculture
 Three Members Appointed by Governor
 Term: Three Years

E. K. Bowman
 Chairman

		Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES				
252 Administration Appropriation	OD \$	123.58		\$ 2,384.35
137 Hail Insurance Fund		882.88	\$ 14,239.98	21,486.50
Total Balances	\$	759.30	\$ 14,239.98	\$ 23,870.85
APPROPRIATIONS AND COLLECTIONS				
252 Administration Appropriation	\$	11,915.00	\$ 11,911.00	
137 Hail Insurance Fund		24,528.77	31,371.67	\$ 11,911.00
Total	\$	37,233.07	\$ 59,528.65	
137 Less Transfer to 136		9,500.00	9,000.00	
Total Available	\$	27,733.07	\$ 50,528.65	\$ 35,784.85
EXPENDITURES				
252 Administration Appropriation	\$	8,634.92	\$ 9,529.65	
137 Hail Insurance Fund		1,671.67	17,128.15	
Total Expenditures	\$	10,306.59	\$ 26,657.80	
BALANCES AND REVERSIONS				
252 Administration Appropriation	\$	3,156.50	\$ 2,384.35	
137 Hail Insurance Fund		14,239.98	21,486.50	
Total Balances and Reversions	\$	17,426.48	\$23,870.85	

E-12 BOARD OF HAIL INSURANCE

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1935 Budget	1937 Budget	1939 Budget	
	"A" by Law	July 1, 1935 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Administration					
OPERATION					
Salary of Chairman	A	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Per Diem of Board Members		17.50	—	200.00	200.00
Salary of Clerk		1,622.50	1,650.00	1,800.00	1,800.00
Office Help		—	—	1,000.00	1,000.00
Per Diem of Collectors and Adjusters		680.75	759.48	1,200.00	1,200.00
Postage		390.00	452.00	400.00	400.00
Stationery, Record Books and Blanks		581.74	423.78	400.00	400.00
Sundry Office Supplies		50.81	51.06	250.00	250.00
Telephone and Telegraph		130.32	212.57	200.00	200.00
Freight, Express and Drayage		37.24	177.75	150.00	150.00
Office Rent Capital Building		300.00	150.00	200.00	200.00
Travel		1,331.89	1,554.72	3,000.00	3,000.00
Official Bonds		85.00	91.58	100.00	100.00
Legal Advertising		191.26	305.03	500.00	500.00
Industrial Accident Insurance		15.62	12.90	15.00	15.00
General Supplies and Expenses		41.12	221.10	50.00	50.00
Total Operation		\$ 8,475.75	\$ 9,047.77	\$ 12,565.00	\$ 12,565.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 154.00	\$ 151.88	\$ 150.00	
Furniture and Fixtures		5.17	—	50.00	
Total Repairs and Replacements		\$ 159.17	\$ 451.88	\$ 200.00	
Total Administration		\$ 8,634.92	\$ 9,525.65	\$ 12,765.00	\$ 12,565.00
From Hail Insurance Fund					
Payment of Losses		\$ 1,436.62	\$ 17,065.45	As much as may be necessary.	
Refund of Premiums		255.05	62.70		
Total Losses and Refunds		\$ 1,671.67	\$ 17,128.15		
GRAND TOTAL HAIL INSURANCE		\$ 10,306.59	\$ 26,657.80		

E-13 INDUSTRIAL ACCIDENT BOARD

Schedule 1—Income and Expenditures

Duties: Chapter 256, Revised Codes, 1935

Board Composed of Three Members
State Auditor
Commissioner of Agriculture
Chairman Appointed by Governor

J. Burke Clements, Chairman
Term: Four Years

	Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
626 Salaries and Expenses	\$ 8.10		\$.94
139 Industrial Accident Fund	54,427.32	37,168.63	38,381.98
140 Administrative Fund	216.29	21.18	255.85
141 Reserve Fund	23,651.29		12,715.90
226 Volunteer Firemen's Compensation Fund	1,472.85	1,412.85	3,296.05
Total Balances	\$ 79,776.17	\$ 38,542.66	\$54,643.82
APPROPRIATIONS AND COLLECTIONS			
626 Salaries Fixed by Law	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
626 Salaries and Expenses	33,689.57	34,000.00	35,000.00
139 Industrial Accident Fund	1,187,768.12	1,173,500.00	
140 Administrative Fund	36,345.78	31,485.05	
141 Reserve Fund	189,395.11	155,000.00	
226 Volunteer Firemen's Compensation Fund		1,924.79	
Total	\$ 1,525,963.18	\$ 1,476,554.81	
141 Less Investment, Reserve Fund	215,944.76	162,284.16	
Total Available	\$ 1,312,858.48	\$ 1,308,067.71	\$54,643.82
EXPENDITURES			
626 Salaries Fixed by Law	\$ 5,000.00	\$ 5,000.00	
626 Salaries and Expenses	33,689.57	34,000.00	
139 Industrial Accident Fund	1,185,927.32	1,182,226.05	
140 Administrative Fund	36,540.80	31,450.28	
226 Volunteer Firemen's Compensation Fund	60.00	47.50	
Total Expenditures	\$ 1,264,308.89	\$ 1,255,123.83	
BALANCES AND REVERSIONS			
626 Salaries and Expenses	\$ 7.53	\$.94	
139 Industrial Accident Fund	47,168.63	38,381.98	
140 Administrative Fund	21.18	255.85	
141 Reserve Fund		12,715.90	
226 Volunteer Firemen's Compensation Fund	1,412.85	3,296.05	
Total Balances and Reversions	\$ 48,549.59	\$ 54,643.82	

E-13 INDUSTRIAL ACCIDENT BOARD

Schedule 2—Detail of Expenditures

CLASSIFICATION			ACTUAL		REQUESTS	
			1935 Budget	1937 Budget	1938 Budget	1940 Budget
Administration	"A" by Law		July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION						
Salaries: Chairman	A	\$	5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Office Employees			247,118.67	25,887.26	28,110.00	28,110.00
Inspectors			17,200.00	17,200.00	16,500.00	16,500.00
Others			101.85	650.96	500.00	500.00
Postage			4,320.00	1,528.45	5,000.00	5,000.00
Stationery, Record Books and Blanks			2,973.47	3,057.24	3,000.00	3,000.00
Sundry Office Supplies			456.71	590.54	600.00	600.00
Telephone and Telegraph			1,574.41	1,556.26	1,800.00	2,000.00
Travel, Chairman and Office Employees			987.53	974.51	1,000.00	1,000.00
Travel, Inspectors			4,322.91	3,684.99	4,000.00	4,500.00
Auto Expense			3,531.75	3,609.61	3,500.00	3,500.00
Printing and Binding				819.12	800.00	800.00
Official Bonds			257.45	150.00	200.00	200.00
Industrial Accident Insurance			117.52	93.06	100.00	100.00
Medical Referee and Investigations			268.21	332.38	350.00	400.00
Insurance on Cars			250.16	250.16	250.00	250.00
General Supplies and Expenses			129.02	76.90	100.00	100.00
Total Operation		\$	66,501.78	\$ 68,472.44	\$ 70,810.00	\$ 71,560.00
CAPITAL						
Machinery and Appliances		\$	121.87	\$ 321.44	\$ 1,500.00	\$
Furniture and Fixtures			300.05	259.92	300.00	300.00
Total Capital		\$	421.92	\$ 581.36	\$ 2,100.00	\$ 300.00
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures		\$	71.50	\$ 11.55		
Machinery and Appliances and Autos			2,019.07	2,019.50	2,300.00	2,300.00
Furniture and Fixtures			206.70	95.49		
Total Repairs and Replacements		\$	2,297.67	\$ 2,126.54	\$ 2,300.00	\$ 2,300.00
Total Administration		\$	69,231.37	\$ 71,159.34	\$ 75,210.00	\$ 74,160.00
Less Collections to the Administrative Fund					31,385.00	31,385.00
Appropriation Requested					\$ 43,825.00	\$ 42,775.00
Payment of Compensation						
From Industrial Accident Fund		\$	1,195,027.52	\$1,182,326.05		
From Volunteer Firemen's Compensation Fund			60.00	47.50		
Total Compensation		\$	1,195,087.52	\$1,182,373.55		
GRAND TOTAL INDUSTRIAL ACCIDENT BOARD		\$	1,264,308.89	\$1,253,423.89		

E-14 BOARD OF EXAMINERS OF COAL MINE INSPECTORS

Schedule 1—Income and Expenditures

Duties: Chapter 257, Revised Codes, 1935

	Actual 1926-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
540 Expenses	\$ 154.88		\$ 8.72
APPROPRIATIONS			
540 Expenses	\$ 375.00	\$ 350.00	\$ 350.00
Total Available	\$ 529.88	\$ 350.00	\$ 358.72
EXPENDITURES			
540 Expenses	\$ 247.87	\$ 341.28	
BALANCES AND REVERSIONS			
540 Expenses	\$ 282.01	\$ 8.72	
Total Balances and Reversions	\$ 282.01	\$ 8.72	

E-14 BOARD OF EXAMINERS FOR COAL MINE INSPECTORS

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1925 Budget	1937 Budget	1939 Budget	
Administration	July 1, 1936	July 1, 1937	July 1, 1939	July 1, 1940
OPERATION	June 30, 1937	June 30, 1938	June 30, 1940	June 30, 1941
Per Diem	\$ 104.00	\$ 160.00		
Travel	119.87	147.28		
Legal Advertising	24.00	34.00		
Total Operation	\$ 247.87	\$ 341.28	\$ 350.00	\$ 350.00

E-15 BOARD OF EDUCATION

Schedule 1—Income and Expenditures

Ex-Officio Members:
Governor, President
Attorney General
Superintendent of Public Instruction

Article XI, Section 11, Constitution
Duties: Chapter 79, Revised Codes, 1935

Eight Members
Appointed by Governor
Term: Four Years

	Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
568 Board of Education Appropriation	\$ 45.66		\$ 10.67
756 Vocational Education Appropriation	165.94		6,114.67
760 World War Orphans' Education	2,750.00		3,993.75
168, 104-16 Vocational Education, U. S. Aid	357.91	\$ 1,066.53	3,861.65
209, 104-17 George-Dean Fund	.77	37.23	14,263.65
Total Balances	\$ 2,987.50	\$ 1,103.76	\$ 28,244.39
APPROPRIATIONS AND COLLECTIONS			
568 Board of Education Appropriation	\$ 950.00	\$ 950.00	\$ 950.00
756 Vocational Education Appropriation	14,000.00	20,000.00	20,000.00
760 World War Orphans' Education	5,000.00	5,000.00	
293 Clerk, Equalization Fund	1,800.00	1,800.00	1,800.00
168, 104-16 Vocational Education, U. S. Aid	39,613.48	35,296.01	
209, 104-17 George-Dean Fund	18,277.17	87,510.32	
Total Available	\$ 77,658.15	\$151,660.03	\$ 50,994.39
EXPENDITURES			
568 Board of Education Appropriation	\$ 995.66	\$ 929.33	
756 Vocational Education Appropriation	13,665.54	13,885.33	
760 World War Orphans' Education	638.70	1,006.25	
293 Clerk, Equalization Fund	1,753.76	1,800.00	
168, 104-16 Vocational Education, U. S. Aid	38,933.96	32,500.89	
209, 104-17 George-Dean Fund	18,340.71	73,283.90	
Total Expenditures	\$ 74,228.33	\$123,415.70	
BALANCES AND REVERSIONS			
568 Board of Education Appropriation		\$ 10.67	
756 Vocational Education Appropriation	\$ 168.52	6,114.67	
760 World War Orphans' Education	2,111.30	3,993.75	
293 Clerk, Equalization Fund	46.24		
168, 104-16 Vocational Education, U. S. Aid	1,066.53	3,861.65	
209, 104-17 George-Dean Fund	37.23	14,263.65	
Total Balances and Reversions	\$ 3,429.82	\$ 28,244.39	

E-15 BOARD OF EDUCATION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget July 1, 1935 June 30, 1937	1937 Budget July 1, 1937 June 30, 1938	1939 Budget July 1, 1939 June 30, 1940	1940 July 1, 1940 June 30, 1941
Administration				
OPERATION				
Salary of Clerk	\$ 1,153.76	\$ 1,800.00	*\$ 1,800.00	*\$ 1,800.00
Office Expenses	59.42	196.44	250.00	250.00
Travel	936.24	742.88	550.00	550.00
Total Operation	\$ 2,749.42	\$ 2,739.32	\$ 3,000.00	\$ 3,000.00
WORLD WAR ORPHANS' EDUCATION				
Expenses	\$ 638.70	\$ 1,000.25	\$ 1,200.00	\$ 1,200.00
VOCATIONAL EDUCATION—State Funds				
Salaries	\$ 7,065.23	\$ 7,550.84	\$ 15,000.00	\$ 15,000.00
Office Supplies	1,373.66	2,576.27	2,500.00	2,500.00
Travel	2,476.14	2,657.76	3,000.00	3,000.00
Printing and Binding	271.16	445.51	500.00	500.00
Reimbursements to High Schools	2,177.88	300.00	8,000.00	8,000.00
Industrial Accident Insurance	16.86	42.22	100.00	100.00
General Supplies and Expenses	31.31	7.76	100.00	100.00
Capital Expenditures		337.57	500.00	500.00
Total from State Funds	\$ 13,665.54	\$ 13,885.33	\$ 29,700.00	\$ 29,700.00
VOCATIONAL EDUCATION—U. S. Aid Fund				
Salaries	\$ 4,811.20	\$ 4,382.23	Paid From	Paid From
Office Supplies	95.60	684.38	Federal	Federal
Travel	1,592.32	1,137.02	Funds	Funds
Reimbursements to High Schools	29,784.84	24,361.01		
Reimbursements to State College	2,650.00	1,652.82		
Interest on Federal Funds		282.87		
Total from U. S. Aid Funds	\$ 38,933.96	\$ 32,500.85		
VOCATIONAL EDUCATION—George-Dean Fund				
Salaries	\$ 265.00	\$ 6,145.00		
Office Supplies and Expenses		1,439.24	Paid From	Paid From
Reimbursements to High Schools	17,850.71	61,751.28	Federal	Federal
Reimbursements to School of Mines	125.00		Funds	Funds
Reimbursements to State College		2,025.51		
Reimbursements to University		14.70		
Travel		1,508.17		
Total George-Dean Fund	\$ 18,240.71	\$ 73,283.90		
GRAND TOTAL BOARD OF EDUCATION	\$ 74,228.33	\$123,445.70	\$ 33,900.00	\$ 33,900.00

*Salary of Clerk should be paid from Public School General Fund.

E-16 STATE ENTOMOLOGIST

Schedule 1—Income and Expenditures

Duties: Chapter 87, Revised Codes, 1935

	Entomologist of State College and Experiment Station		H. B. Mills State Entomologist	
	Actual 1936-1937	Actual 1937-1938	Actual 1938-1939	Allowed
BALANCES				
573 Expenses	.. OD \$ 109.50			\$ 929.05
APPROPRIATIONS				
573 Expenses	.. \$ 4,600.00	\$ 9,200.00		\$ 9,200.00
Total Available	.. \$ 3,890.50	\$ 9,200.00		\$ 10,129.05
EXPENDITURES				
573 Expenses	..... \$ 3,889.72	\$ 8,270.95		
BALANCES AND REVERSIONS				
573 Expenses	..... \$ .78	\$ 929.05		

E-16 STATE ENTOMOLOGIST

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Administration				
OPERATION				
Salaries	\$ 2,451.80	\$ 2,644.79	\$ 4,600.00	\$ 4,600.00
Office Supplies	15.50	4.14	40.00	40.00
Travel	1,164.48	2,095.99	3,500.00	3,500.00
Subscriptions and Periodicals	14.85	30.00	50.00	50.00
Industrial Accident Insurance	107.93	71.29	150.00	150.00
Grasshopper Eradication		3,052.70	2,000.00	2,000.00
General Supplies and Expenses	45.16	66.87	100.00	100.00
Capital Expenditure		285.26	200.00	200.00
Total State Entomologist	\$ 3,889.72	\$ 8,270.95	\$ 10,640.00	\$ 10,640.00

E-17 TEXT BOOK COMMISSION

Schedule 1—Income and Expenditures

Duties: Chapter 111, Revised Codes, 1935
Seven Members Appointed by Governor

	Actual		Actual	Allowed
	1936	1937	1937-1938	1938-1939
BALANCES				
731 Expenses	\$	600.00		\$ 580.00
APPROPRIATIONS				
731 Expenses			\$ 600.00	
Total Available	\$	600.00	\$ 600.00	\$ 580.00
EXPENDITURES				
731 Expenses	\$	597.85	\$ 20.00	
BALANCES AND REVERSIONS				
731 Expenses	\$	2.15	580.00	
Total Balances and Reversions	\$	2.15	\$ 580.00	

E-17 TEXT BOOK COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Administration				
OPERATION				
Per Diem	\$	126.00	\$	20.00
Office Supplies		7.88		
Travel		228.56		
Printing and Binding		227.41		
Legal Advertising		14.00		
Total Operation	\$	597.85	\$	20.00
			\$ 600.00	\$ 0.00

E-18 STATE LAW LIBRARY

Schedule 1—Income and Expenditures

Duties: Chapter 134, Revised Codes, 1935

Control Board of Seven Trustees
Justices of Supreme Court
State Auditor and Secretary of State

Mrs. A. J. Clarke, Librarian
Term: Two Years

		Actual	1937-1938	1938-1939
		1936-1937	Actual	Allowed
BALANCES				
642	Salaries and Expenses	\$ 242.61		\$ 50.91
148	Law Library Book Fund	4,454.52	\$ 4,264.66	5,649.22
	Total Balances	\$ 4,697.13	\$ 4,264.66	\$ 5,700.13
APPROPRIATIONS AND COLLECTIONS				
642	Salaries Fixed by Law	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00
642	Capital and Repairs	116.00	700.00	400.00
642	Operation	329.00	249.00	249.00
642	Legislative Reference Bureau	75.00	75.00	75.00
148	Law Library Book Fund	1,228.79	290.49	
148	Plus Transfer from 198	1,440.40	5,168.10	
	Total Available	\$ 12,171.32	\$ 15,038.25	\$ 10,715.13
EXPENDITURES				
642	Salaries Fixed by Law	\$ 4,263.68	\$ 4,300.00	
642	Capital and Repairs	150.84	698.64	
642	Operation	380.82	192.07	
642	Legislative Reference Bureau	63.90	73.38	
148	Law Library Book Fund	2,859.05	4,074.03	
	Total Expenditures	\$ 7,718.29	\$ 9,338.12	
BALANCES AND REVERSIONS				
642	Salaries and Expenses	\$ 188.37	\$ 50.91	
148	Law Library Book Fund	4,266.06	5,649.22	
	Total Balances and Reversions	\$ 4,453.03	\$ 5,700.13	

E-18 STATE LAW LIBRARY

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1935 Budget	1937 Budget	1939 Budget	
Administration	"A" by Law	July 1, 1935 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION					
Salary of Librarian	A	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Salary of Assistant	A	1,762.68	1,800.00	1,800.00	1,800.00
Postage		168.74		20.00	20.00
Stationery, Record Books and Blanks		42.83	5.70	25.00	25.00
Sundry Office Supplies		57.30	1.20	20.00	20.00
Telephone and Telegraph		110.39	119.85	115.00	115.00
Freight, Express and Drayage		26.73	17.02	20.00	20.00
Official Bonds		10.00	5.00	5.00	5.00
General Supplies and Expenses		19.89	17.50	25.00	25.00
Total Operation		\$ 4,693.54	\$ 4,192.07	\$ 4,500.00	\$ 4,500.00
CAPITAL					
Furniture and Fixtures		\$ 96.71	\$ 161.02	\$ 200.00	\$ 200.00
Total Capital		\$ 96.71	\$ 161.02	\$ 200.00	\$ 200.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 2.84	\$	\$	\$ 100.00
Binding Books		2.25	237.62	250.00	
Total Repairs and Replacements		\$ 5.09	\$ 237.62	\$ 250.00	\$ 100.00
LEGISLATIVE REFERENCE BUREAU		\$ 63.90	73.58	75.00	75.00
Total Paid from Appropriation		\$ 4,859.24	\$ 5,264.69		
CAPITAL—Library Fund					
Library and Reference Books		\$ 2,859.65	4,074.03		
GRAND TOTAL LAW LIBRARY		\$ 7,718.29	\$ 9,328.12	\$ 5,125.00	\$ 4,975.00

E-19 HISTORICAL SOCIETY OF MONTANA

Schedule 1—Income and Expenditures

Duties: Chapter 134, Revised Codes, 1935

Board of Five Trustees Appointed by Governor
Term: Two YearsJohn B. Ritch, Librarian
Term: Two Years

	Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
610 Salaries and Expenses	OD \$ 25.52		\$ 541.99
APPROPRIATIONS			
610 Salaries	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
610 Capital and Repairs	600.00	1,520.00	1,520.00
610 Operation	460.00	680.00	680.00
Total Available	\$ 5,234.48	\$ 6,500.00	\$ 7,041.99
EXPENDITURES			
610 Salaries	\$ 4,200.00	\$ 4,200.00	
610 Capital and Repairs	648.35	1,100.17	
610 Operation	281.83	657.84	
Total Expenditures	\$ 5,230.18	\$ 5,958.01	
BALANCES AND REVERSIONS			
610 Salaries and Expenses	\$ 4.30	\$ 541.99	
Total Balances and Reversions	\$ 4.30	\$ 541.99	

E-19 HISTORICAL SOCIETY OF MONTANA

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1935 Budget	1937 Budget	1939 Budget	
Administration	"A" by Law	July 1, 1935 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1935 June 30, 1940	July 1, 1940
OPERATION					
Salaries Librarian	A	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Assistant	A	1,800.00	1,800.00	1,800.00	1,800.00
Temporary Employees		95.00	215.00	300.00	300.00
Postage		35.70	80.00	100.00	100.00
Stationery, Record Books and Blanks		7.36	16.52	50.00	50.00
Sundry Office Supplies		80.40	78.98	100.00	100.00
Telephone and Telegraph		86.93	87.10	100.00	100.00
Freight, Express and Drayage		3.39	14.73	50.00	50.00
Travel			70.11	200.00	200.00
Printing and Binding		5.15		50.00	50.00
Official Bonds		5.00	15.00	15.00	15.00
Subscriptions and Periodicals		407.5	66.00	100.00	100.00
General Supplies and Expenses		22.15	14.10	25.00	25.00
Total Operation		\$ 4,581.83	\$ 4,857.84	\$ 5,290.00	\$ 5,290.00
Compiling Montana History				5,000.00	5,000.00
CAPITAL					
Library and Reference Books		\$ 208.20	\$ 421.09	\$ 500.00	\$ 500.00
Publishing One Volume Contributions				1,000.00	1,000.00
Total Capital		\$ 208.20	\$ 421.09	\$ 1,500.00	\$ 1,500.00
REPAIRS AND REPLACEMENTS					
Furniture and Fixtures		\$ 16.77	\$	\$ 100.00	\$ 100.00
Library and Reference Books		423.38	679.08	1,000.00	1,000.00
Total Repairs and Replacements		\$ 440.15	\$ 679.08	\$ 1,100.00	\$ 1,100.00
GRAND TOTAL HISTORICAL SOCIETY		\$ 5,230.18	\$ 5,958.01	\$ 12,890.00	\$ 12,890.00

E-20 BOARD OF EXAMINERS AND CONSOLIDATED BOARDS

Schedule 1—Income and Expenditures

Three Members:
Roy E. Ayers, President
S. W. Mitchell, Secretary
H. J. Freebourn

W. L. Fitzsimmons
Clerk of the Board

	Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
582 Salaries and Expenses	\$ 568.65		\$ 1,148.89
APPROPRIATIONS			
582 Salaries Fixed by Law	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
582 Salaries	5,700.00	6,450.00	6,450.00
582 Capital and Repairs	485.00	350.00	350.00
582 Operation	1,380.00	1,675.00	1,675.00
Total Available	\$ 11,073.65	\$ 12,075.00	\$ 13,223.89
EXPENDITURES			
582 Salaries Fixed by Law	\$ 3,600.00	\$ 3,600.00	
582 Salaries	5,700.00	6,355.51	
582 Capital	150.42	101.80	
582 Operation	1,281.78	1,858.80	
Total Expenditures	\$ 10,132.20	\$ 10,926.11	
BALANCES AND REVERSIONS			
582 Salaries and Expenses	\$ 941.45	\$ 1,148.89	
Total Balances and Reversions	\$ 941.45	\$ 1,148.89	

E-20 BOARD OF EXAMINERS AND CONSOLIDATED BOARDS

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1935 Budget July 1, 1935 June 30, 1937	1937 Budget July 1, 1937 June 30, 1938	1939 Budget July 1, 1939 June 30, 1940	1941 July 1, 1941 June 30, 1941
Administration	"A"				
	by				
	Law				
OPERATION					
Salaries - Clerk	A	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Assistant Clerk		2,400.00	2,400.00	2,700.00	2,700.00
Others		3,500.00	3,965.21	3,755.00	3,755.00
Postage		160.00	372.00	250.00	250.00
Stationery, Record Books and Blanks		512.34	35.28	225.00	225.00
Sundry Office Supplies		72.51	72.30	75.00	75.00
Telephone and Telegraph		142.43	112.61	150.00	150.00
Travel		35.66	94.29	500.00	500.00
Printing and Binding				50.00	50.00
Official Bonds		15.00		15.00	
Legal Advertising		333.00	156.35	250.00	250.00
Industrial Accident Insurance		10.44	2.61	10.00	10.00
General Supplies and Expenses		2.50	7.40	25.00	25.00
Assessment Nat. Assn. Interstate Cooperation & Crime				250.00	250.00
Total Operation		\$ 9,983.88	\$ 10,824.71	\$ 12,125.00	\$ 12,110.00
CAPITAL					
Machinery and Appliances			\$	\$ 100.00	\$ 100.00
Furniture and Fixtures		\$ 18.64	\$ 98.80	\$ 100.00	\$ 100.00
Library and Reference Books		17.40		15.00	15.00
Total Capital		\$ 36.04	\$ 98.80	\$ 215.00	\$ 215.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 103.53	\$	\$ 100.00	\$ 100.00
Ferry Equipment		2.75	3.00	10.00	10.00
Total Repairs and Replacements		\$ 112.28	\$ 3.00	\$ 110.00	\$ 110.00
GRAND TOTAL BOARD OF EXAMINERS		\$ 10,132.20	\$ 10,926.11	\$ 12,450.00	\$ 12,435.00

E-21 STATE ACCOUNTANT AND BUDGET OFFICE

Schedule 1—Income and Expenditures

Duties: Chapters 27 and 28, Revised Codes, 1935

Appointed by Board of Examiners
Term: Four YearsWilliam Hosking
State Accountant

	Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
502 Salaries and Expenses	\$ 2,039.91		\$ 2,237.18
APPROPRIATIONS			
502 Salaries Fixed by Law	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
502 Salaries	7,000.00	7,000.00	7,000.00
502 Capital and Repairs	285.00	355.00	355.00
502 Operation	2,180.00	2,345.00	2,345.00
Total Available	\$ 15,504.91	\$ 13,700.00	\$ 15,937.18
EXPENDITURES			
502 Salaries Fixed by Law	\$ 4,000.00	\$ 4,000.00	
502 Salaries	6,390.40	6,629.17	
502 Capital and Repairs	329.93	14.00	
502 Operation	2,749.97	819.65	
Total Expenditures	\$ 13,480.30	\$ 11,462.82	
BALANCES AND REVERSIONS			
602 Salaries and Expenses	\$ 2,024.61	\$ 2,237.18	
Total Balances and Reversions	\$ 2,024.61	\$ 2,237.18	

E-21 STATE ACCOUNTANT AND BUDGET OFFICE

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1935 Budget	1937 Budget	1939 Budget	1941 Budget
Administration	"A" by Law	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION	A				
Salaries: State Accountant		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Others		6,350.46	6,629.17	7,000.00	7,000.00
Postage		65.00	25.00	50.00	50.00
Stationery, Record Books and Blanks		103.04	255.73	250.00	250.00
Sundry Office Supplies		100.64	25.04	115.00	115.00
Telephone and Telegraph		114.95	87.35	115.00	115.00
Travel		372.14	408.08	600.00	600.00
Printing and Binding		2,082.89		100.00	2,200.00
Industrial Accident Insurance		12.48	8.48	15.00	15.00
General Supplies and Expenses		.85		25.00	25.00
Total operation		\$ 13,140.37	\$ 11,448.82	\$ 12,270.00	\$ 14,470.00
CAPITAL					
Furniture and Fixtures		\$ 80.01	—	\$ 100.00	\$ 50.00
Total Capital		\$ 80.01	—	\$ 100.00	\$ 50.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 250.92	\$ 14.00	\$ 250.00	\$ 250.00
Total Repairs and Replacements		\$ 250.92	\$ 14.00	\$ 250.00	\$ 250.00
GRAND TOTAL State Accountant and Budget Office		\$ 13,480.30	\$ 11,462.82	\$ 12,620.00	\$ 14,870.00

E-22 STATE ENGINEER

Schedule 1—Income and Expenditures

Term: Four Years Appointed by Governor		Duties: Chapter 179, Revised Codes, 1935		J. S. James State Engineer	
		Actual	Actual	Allowed	
		1936-1937	1937-1938	1938-1939	
BALANCES					
571	Salaries and Expenses	\$ 874.21		\$ 1,757.68	
255	Carey Land Act Fund Appropriation	1,025.00		638.60	
	Total Balances	\$ 1,899.21		\$ 2,396.28	
APPROPRIATIONS					
571	Salaries Fixed by Law	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
571	Salaries	2,400.00	2,400.00	2,400.00	
571	Capital, Repairs and Operation	900.00	900.00	900.00	
571	Survey of Interstate Waters	1,250.00	1,250.00	1,250.00	
571	Stream Gauging	9,000.00	9,000.00	9,000.00	
255	Carey Land Act Appropriation	1,027.50	3,527.00	527.00	
	Total Available	\$ 19,476.71	\$ 17,077.00	\$ 19,473.28	
EXPENDITURES					
571	Salaries Fixed by Law	\$ 3,000.00	\$ 3,000.00		
571	Salaries	2,400.00	2,400.00		
571	Capital, Repairs and Operation	834.12	392.65		
571	Survey of Interstate Waters	48.55			
571	Stream Gauging	8,654.45	5,998.63		
255	Carey Land Act Appropriation	574.69	2,888.40		
	Total Expenditures	\$ 15,511.81	\$ 14,680.72		
BALANCES AND REVERSIONS					
571	Salaries and Expenses	\$ 2,487.09	\$ 1,757.68		
255	Carey Land Act Appropriation	1,477.81	638.60		
	Total Balances and Reversions	\$ 3,964.90	\$ 2,396.28		

E-22 STATE ENGINEER

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
Administration		Approved by Law	1935 Budget	1937 Budget	1939 Budget
OPERATION			July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940
Salaries - State Engineer	A	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Others		2,100.00	2,100.00	2,100.00	2,100.00
Postage		100.00		100.00	100.00
Stationery, Record Books and Blanks		141.29	26.25	50.00	50.00
Supplies - Office Supplies		51.28	80.62	25.00	25.00
Telephone and Telegraph		73.23	75.76	125.00	125.00
Travel		105.12	54.93	500.00	500.00
Official Bonds		12.50		12.50	12.50
Subscriptions and Periodicals		3.60	10.00	10.00	10.00
Industrial Accident Insurance		11.46	8.10	15.00	15.00
General Supplies and Expenses		10.00	16.25	10.00	10.00
Total Operation		\$ 6,180.97	\$ 5,679.15	\$ 6,247.50	\$ 6,247.50
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 51.15	\$ 114.24		
Total Repairs and Replacements		\$ 51.15	\$ 114.24		
Total Administration		\$ 6,232.12	\$ 5,793.39	\$ 6,247.50	\$ 6,247.50
Measurement of Streams					
OPERATION					
Salaries - Gaugers		\$ 3,352.36	\$ 3,020.26		
Engineers		3,188.81	3,203.17		
Others		443.00	614.27		
Office Supplies		2.40	2.64		
Travel		217.76	31.10		
General Supplies and Expenses		145.10	120.95	\$ 9,000.00	\$ 9,000.00
Total Operation		\$ 7,329.67	\$ 6,998.67	\$ 9,000.00	\$ 9,000.00
CAPITAL					
Machinery and Appliances		\$ 613.00			
Library and Reference Books		9.50			
Scientific Apparatus		17.60			
Total Capital		\$ 640.10			
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 104.28			
Machinery and Appliances		550.00			
Total Repairs and Replacements		\$ 654.28			
Total Stream Gauging		\$ 8,654.45	\$ 7,998.67	\$ 9,000.00	\$ 9,000.00
Survey of Interstate Waters—(Snow Survey)					
Travel		\$ 48.55		\$ 625.00	\$ 625.00
CAREY LAND ACT APPROPRIATION					
From the Carey Land Act Fund					
Salaries		\$ 61.75	\$ 2,529.10	\$	\$
Office Supplies		19.41		75.00	75.00
Travel		491.03	16.50	100.00	400.00
Official Bonds		2.50	2.50	2.50	2.50
Replacement of Capital Asset			310.00		
Total Carey Land Act Appropriation		\$ 574.69	\$ 2,888.10	\$ 477.50	\$ 177.50
GRAND TOTAL STATE ENGINEER					
		\$ 15,511.81	\$ 14,680.72	\$ 16,350.00	\$ 16,350.00

E-23 STATE HIGHWAY COMMISSION

Schedule 1—Income and Expenditures

Duties: Chapter 156, Revised Codes, 1935

Board of Three Members
Term: Four Years
Appointed by Governor

Lloyd A. Hague, Missoula, Chairman
Lee M. Ford, Great Falls
John M. Wheeler, Billings

		Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES				
138	Highway Fund	\$ 8,624.69	OD\$ 98,348.16	\$114,898.22
144, 104-11	N. I. R. A. Highway Fund	85,018.65	129,861.98	27,578.28
180, 104-10	Highway Trust Fund	1,140,562.34	605,312.75	417,756.33
181	Highway Emergency Trust Fund	35,072.22	35,072.22	35,072.22
180	U. S. Public Works Grant	14,555.74		
	Total Balances	\$ 1,283,833.64	\$671,898.79	\$595,305.15
COLLECTIONS				
138	Highway Fund	\$ 4,050,787.76	\$1,079,653.12	
144, 104-11	N. I. R. A. Highway Fund	3,069,867.99	879,246.12	
180, 104-10	Highway Trust Fund	2,253,216.41	2,438,075.87	
180	U. S. Public Works Grant	97,598.25		
	Total	\$10,765,304.15	\$8,068,873.90	
138	Transfer from Gasoline Drawbacks to Hwy. Fund	949,278.77	453,063.86	
138	Transfer from Other Sources to Highway Fund	1,055.00		
	Total	\$11,715,637.92	\$8,522,837.26	
138	Transferred to Interest and Sinking	349,750.00	768,860.00	
	Total Available	\$ 11,365,887.92	\$7,753,977.26	
EXPENDITURES				
138	Highway Fund	\$ 3,249,699.80	\$2,869,521.91	
144, 104-11	N. I. R. A. Highway Fund	3,025,024.66	981,529.82	
180, 104-10	Highway Trust Fund	4,270,749.55	3,264,013.71	
180	U. S. Public Works Grant	112,154.09		
	Total Expenditures Highway Commission	\$10,657,028.10	\$7,115,065.44	
138	State Auditor (See E-5)	\$ 8,842.35	\$ 4,058.40	
138	Board of Equalization (See E-54)	22,940.47	18,232.82	
138	Purchasing Agent (See E-56)	5,044.92	13,316.12	
138	Department of Agriculture (See E-55)	133.29	5,999.33	
	GRAND TOTAL EXPENDITURES	\$10,693,989.13	\$7,156,672.11	
BALANCES				
138	Highway Fund	OD \$ 98,348.16	\$ 114,898.22	
144, 104-11	N. I. R. A. Highway Fund	129,861.98	27,578.28	
180, 104-10	Highway Trust Fund	605,312.75	417,756.33	
181	Highway Emergency Trust Fund	35,072.22	35,072.22	
	Total Balances	\$ 671,898.79	\$ 595,305.16	

E-23 STATE HIGHWAY COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL	
		1935 Budget July 1, 1936 June 30, 1937	1937 Budget July 1, 1937 June 30, 1938
Administration			
OPERATION			
Per Diem of Commissioners		\$ 1,426.00	\$ 1,506.00
Salaries Chief Engineer and Staff		28,811.90	28,972.41
District Engineer and Staff		29,819.52	34,711.69
Office Employees		59,092.57	54,382.14
Shop Employees		11,830.83	12,406.40
Postage		5,958.31	4,419.57
Office Supplies and Expenses		10,662.81	9,547.63
Telephone and Telegraph		3,447.42	3,861.83
Freight, Express and Drayage		1,911.65	1,973.10
Travel of Commissioners		1,489.50	1,026.94
Travel of Chief Engineer and Staff		4,876.75	4,457.82
Travel of District Engineer and Staff		1,137.78	1,839.74
Travel of Shop Employees		2,628.83	1,432.91
Travel of Office Employees		1,957.26	2,365.91
Audit of Records		1,399.44	
Publications and Association Dues		278.00	2,344.68
Industrial Accident Insurance and Official Bonds		5,198.05	5,058.97
Fire and Liability Insurance		1,642.97	197.44
Drafting Supplies		890.72	405.55
Testing Supplies		1,412.18	1,275.82
Blue Print Supplies		2,828.92	1,812.93
Shop Expense, Power, etc.		3,593.47	3,272.20
Maintenance of Office Equipment		550.87	768.75
Heat, Light, Power and Rent		14,732.82	16,275.89
Rent, Capitol Building		1,200.00	600.00
Standard Plans and Specifications		1,058.14	202.97
Sundry Office Supplies and Expenses		4,654.05	3,654.38
Office Building—Salaries Janitors, etc.		3,286.60	7,374.60
Office Building—Heat, Light and Supplies		3,538.06	4,079.05
Total Administration		\$ 209,191.73	\$ 209,294.20
TOURIST TRAFFIC			
Salaries		\$ 7,210.73	\$ 6,320.31
Highway Maps and Photos		6,085.53	6,326.47
Tourist Advertising		8,150.39	12,332.22
Transportation		147.69	154.59
Telephone and Telegraph		8.29	
Office Supplies		200.06	464.50
Sundry Supplies		324.29	36.32
Freight Express and Drayage		524.91	1,271.14
Postage		1,368.58	805.00
Total Tourist Traffic		\$ 24,151.23	\$ 27,718.55
Claims paid for Counties		\$ 113.55	\$ 3,828.13
Fre-Construction			
ROUTING PLANS AND SURVEYS			
Salaries		\$ 173,649.11	\$ 115,178.12
Travel and Supplies		19,430.13	3,550.41
Total Routing Plans and Surveys		\$ 184,079.24	\$ 119,128.53
HIGHWAY MAINTENANCE			
Supervision			
Salaries		\$ 19,695.79	\$ 26,505.78
Auto and Sundry Expense		5,713.25	6,261.64
Total Supervision		\$ 25,409.04	\$ 32,767.42

E-23 STATE HIGHWAY COMMISSION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1935 Budget	1937 Budget
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938
Maintenance		
Salaries, Field Work	\$ 914,539.79	\$ 912,326.16
Supplies and Materials	964,550.11	766,672.33
Industrial Accident Insurance	29,310.20	41,493.17
Fire and Liability Insurance	1,361.76	54,283.77
Total Maintenance	\$ 1,859,761.86	\$ 1,754,775.37
Total Highway Maintenance	\$ 1,885,170.90	\$ 1,787,542.79
RIGHT OF WAY		
Salaries	\$ 17,271.47	\$ 13,417.11
Expenses	4,596.70	3,722.29
Fencing Allowance	56,542.67	36,112.87
Damages	46,811.20	38,705.18
Purchases of Right of Way Including Improvement	69,527.73	62,444.15
Court Costs and Miscellaneous Expenses	2,680.80	3,644.37
Gravel Pits	2,263.40	837.15
Total Right of Way	\$ 190,694.96	\$ 159,933.33
CAPITAL OUTLAY		
Engineering Equipment	\$ 13,117.50	\$ 5,565.82
Automobiles	7,498.20	5,437.62
Trucks	76,851.12	84,146.37
Graders and Miscellaneous Equipment	69,020.70	116,153.29
Helena Office Building	140,654.21	
Office, Mobile and Maintenance Stores	* 3,296.49	14,035.81
Shop Buildings	50,076.78	87,580.62
Division Shop Tools	3,919.53	16,908.42
*Credit Balance		
Total Capital Outlay	\$ 357,871.53	\$ 329,817.95
FEDERAL AID PROJECTS		
Construction Supervision		
Salaries	\$ 340,810.27	\$ 249,935.46
Travel, Subsistence	54,896.53	41,672.54
Total	\$ 395,706.80	\$ 291,608.00
Less 85% paid by U. S. as Construction	336,350.78	194,405.34
Less 66% Paid by U. S. as Construction		
Net Construction Supervision	\$ 59,356.02	\$ 97,202.66
CONSTRUCTION		
Payments to Contractors	\$ 7,104,934.46	\$ 4,161,615.18
Paid by U. S. as Construction Supervision	336,350.78	194,405.34
Total Construction	\$ 7,441,285.24	\$ 4,356,020.52
Total Federal Aid Projects	\$ 7,500,614.26	\$ 4,453,223.18
State Insurance	\$ 156.88	
Refund of N. I. R. A. Advance		\$ 275,060.66
Totals	\$ 10,351,471.38	\$ 7,264,626.66
July, 1936, Claims entered as of June, 1936	416,190.24	116,633.52
Less June, 1937, claims entered as of July, 1937	110,633.52	360,204.74
GRAND TOTAL STATE HIGHWAY COMMISSION	\$ 10,657,028.10	\$ 7,115,065.44

E-23 STATE HIGHWAY COMMISSION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1935 Budget	1937 Budget
HIGHWAY DEBENTURES	July 1, 1935	July 1, 1937
Interest and Sinking Fund	June 30, 1937	June 30, 1938
Balance on Hand	\$ 66,968.79	\$ 282,988.79
Transfers in	349,750.00	768,860.00
Total	\$ 416,718.79	\$1,051,848.79
Interest Paid	133,750.00	133,750.00
Bonds Redeemed		422,000.00
Balance on Hand	\$ 282,988.79	\$ 486,068.79

All revenue from five-cent Gasoline Tax as provided by law. In addition thereto all moneys received for construction or maintenance of highways from the Federal Government or other sources.

E-24 COMMISSIONER OF STATE LANDS AND INVESTMENTS

Schedule 1—Income and Expenditures

Board of Four Members: : Duties: Chapter 158, Revised Codes, 1935

Governor
Attorney General
Superintendent of Public Instruction
Secretary of StateNanita B. Sherlock, Commissioner of
State Lands and Investments
Appointed by the Governor
Term: Four Years

	Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
640 Salaries and Expenses	\$ 1,590.94		\$ 2,485.01
640 Field Agent, Salaries and Expenses	966.74		965.89
147 Land Office Expense Fund	OD 2.00	OD \$ 2.00	OD 2.00
Total Balances	\$ 2,558.68	OD \$ 2.00	\$ 3,448.90
APPROPRIATIONS			
640 Salaries Fixed by Law	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
640 Salaries	16,000.00	16,000.00	16,000.00
640 Capital and Repairs	375.00	375.00	375.00
640 Operation	3,250.00	4,000.00	4,000.00
640 Field Agent, Salaries Fixed by Law	3,250.00	3,250.00	3,250.00
640 Field Agent, Salaries	5,100.00	6,000.00	6,000.00
640 Field Agent, Expenses	6,100.00	6,600.00	6,600.00
112 Land Office Unclaimed Balance	1.50		
Total Available	\$ 43,637.18	\$ 42,223.00	\$45,673.90
EXPENDITURES			
640 Salaries Fixed by Law	\$ 5,238.70	\$ 5,600.00	
640 Salaries	15,634.17	14,172.39	
640 Capital and Repairs	726.50	322.15	
640 Operation	4,848.87	3,495.45	
640 Field Agent, Salaries Fixed by Law	3,250.00	3,250.00	
640 Field Agent, Salaries	4,725.00	5,900.69	
640 Field Agent, Expenses	6,339.54	5,733.42	
112 Land Office Unclaimed Balance	1.50		
Total Expenditures	\$ 40,663.98	\$ 38,774.10	
BALANCES AND REVERSIONS			
640 Salaries and Expenses	\$ 1,443.00	\$ 2,485.01	
640 Field Agent, Salaries and Expenses	1,532.20	965.89	
147 Land Office Expense Fund	OD 2.00	OD 2.00	
Total Balances and Reversions	\$ 2,973.20	\$ 3,448.90	

E-24 COMMISSIONER OF STATE LANDS AND INVESTMENTS

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1935 Budget	1937 Budget	1939 Budget	
	"A" by Law	July 1, 1935 June 30, 1935	July 1, 1937 June 30, 1937	July 1, 1939 June 30, 1939	July 1, 1940 June 30, 1940
Administration					
OPERATION					
Salaries	Commissioner	A	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
	Deputies		2,000.00	2,400.00	2,400.00
	Other Employees		15,747.32	14,472.29	17,700.00
Postage			1,735.88	887.00	1,200.00
Stationery, Record Books and Blanks			1,269.55	629.01	1,000.00
Sundry Office Supplies			308.67	229.78	300.00
Telephone and Telegraph			215.14	278.87	300.00
Travel			219.46	647.20	650.00
Printing and Binding			54.32	16.40	200.00
Official Bonds			60.00	65.00	120.00
Legal Advertising			756.15	605.00	1,000.00
Subscriptions and Periodicals				10.00	
Industrial Accident Insurance			57.73	21.48	75.00
Mineral Inspections and Surveying				70.00	75.00
General Supplies and Expenses			4.82	6.88	15.00
Total Operation			\$ 25,730.74	\$ 23,667.81	\$ 28,640.00
CAPITAL					
Machinery and Appliances			\$ 106.75	\$ 186.55	\$ 350.00
Furniture and Fixtures			2.35	25.89	65.00
Total Capital			\$ 109.10	\$ 212.44	\$ 415.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances			\$ 597.20	\$ 97.71	\$ 350.00
Furniture and Fixtures			12.40	14.00	95.00
Total Repairs and Replacements			\$ 609.60	\$ 109.71	\$ 445.00
Total Administration			\$ 26,449.44	\$ 23,889.99	\$ 29,500.00
Chief Field Agent					
OPERATION					
Salaries	Field Agent	A	\$ 3,250.00	\$ 3,250.00	\$ 3,250.00
	Deputies		3,285.00	4,110.89	5,600.00
	Others		1,969.20	1,524.00	1,620.00
Postage			230.00		
Stationery, Record Books and Blanks			80.64		
Sundry Office Supplies			19.60		
Telephone and Telegraph			16.80		
Travel			4,593.70	3,602.87	7,600.00
Official Bonds			35.00	12.50	
General Supplies and Expenses			52.50	24.22	
Total Operation			\$ 13,523.44	\$ 14,841.28	\$ 18,070.00

*Expense of Field Division Included.

E-24 COMMISSIONER OF STATE LANDS AND INVESTMENTS — (Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
CAPITAL				
Machinery and Appliances	\$ 450.00	\$ 24.20		
Furniture and Fixtures	81.10	15.63		
Total Capital	\$ 531.10	\$ 39.83		
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$			
Furniture and Fixtures	160.00			
Total Repairs and Replacements	\$ 160.00			
Total Chief Field Agent	\$ 14,214.54	\$ 11,884.11	\$ 18,070.00	\$ 18,070.00
TOTAL Commissioner of State Lands and Investments	\$ 40,663.98	\$ 28,774.10	\$ 47,570.00	\$ 47,570.00
Additional Requested for Field Work			\$ 12,000.00	\$ 12,000.00
The following items were paid out of State Farm Loan Sinking Fund, and are not reflected in the above detail:				
Payment of Taxes	\$ 209.35	\$ 10,259.11	By resolution of State Land Board no more taxes are to be paid on Farm Loan Land.	
Witness Fees and Summons	71.50	53.02		
Travel and Legal Expenses	110.25			
Continuation of Abstracts	690.75	133.70		
Sheriffs' Mileage	464.18	75.00		
Insurance	558.75			
Total	\$ 2,105.78	\$ 10,520.83		
GRAND TOTAL Commissioner of Lands and Investments	\$ 42,769.76	\$ 49,294.93	\$ 59,570.00	\$ 59,570.00

E-25 E-32 FISH AND GAME DEPARTMENT

Schedule 1—Income and Expenditures

Duties: Chapter 308, Revised Codes, 1925

Five Members Appointed by Governor
Term: Four Years
E. L. Price, Chairman

J. A. Weaver, Warden
Appointed by Fish and Game
Commission

	Actual	Actual	Allowed
	1926-1927	1927-1928	1928-1929
BALANCES			
131 Fish and Game Fund	\$ 29,711.76	\$ 19,169.83	\$ 16,982.76
COLLECTIONS			
131 Fish and Game Fund	236,994.98	\$240,351.69	
Total	\$261,706.74		
121 Less Transfer to 115	7,500.00		
711 Less Appropriations to other Departments	2,216.61	814.61	
131 Plus Transfers from 115			415.00
Total Available	\$251,989.13	\$239,536.91	
EXPENDITURES			
131 Fish and Game Fund	\$232,879.39	\$212,681.15	
BALANCES AND REVERSIONS			
131 Fish and Game Fund	\$ 19,169.83	\$ 16,982.76	
Total Balances and Reversions	\$ 19,169.83	\$ 16,982.76	

E-25 E-32 FISH AND GAME DEPARTMENT

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL	
Administration	"A" by Law	1935 Budget July 1, 1936 June 30, 1937	1937 Budget July 1, 1937 June 30, 1938
OPERATION			
Salaries: Game Warden	A	\$ 3,600.00	\$ 3,600.00
Chief Deputy		2,475.00	2,700.00
Office Employees		8,872.00	6,885.00
Superintendent of Fisheries		2,250.00	3,000.00
Others		699.67	341.25
Postage		1,353.25	1,478.29
Stationery, Record Books and Blanks		1,006.94	708.36
Sundry Office Supplies		534.86	314.59
Telephone and Telegraph		1,012.89	726.92
Office Rent, Capitol Building		750.00	900.00
Freight, Express and Drayage		295.78	241.19
Auto Travel—Game Warden		618.96	599.63
Other Travel—Game Warden		378.49	330.12
Auto Travel—Deputy Warden		504.89	375.58
Other Travel—Deputy Warden		137.62	178.72
Auto Travel—Fisheries Superintendent		846.21	730.00
Other Travel—Fisheries Superintendent		691.41	316.65
Travel of Others		93.95	7.12
Printing of Publications		1,845.48	
Printing of Licenses		3,853.99	2,669.03
Official Bonds		338.80	330.00
Legal Publications		425.45	225.39
Lease and Rental of Land		541.42	745.58
Industrial Accident Insurance		1,473.89	1,978.29
Association Dues		89.00	
Legal Costs		195.60	479.98
Exposition Expense		123.98	564.96
Maps and Surveys		21.99	15.80
Board of Prisoners		457.22	455.78
Other Field Expense		652.04	1,514.04
Auditing Expense		248.42	
General Supplies and Expenses		319.42	453.12
Total Operation		\$ 37,337.82	\$ 32,868.39
CAPITAL			
Land and Land Improvements		\$ 672.00	\$
Buildings and Attached Fixtures		85.01	
Machinery and Appliances		2,499.45	21.75
Furniture and Fixtures		80.23	
Scientific Apparatus		299.91	40.16
Total Capital		\$ 3,536.60	\$ 61.91
REPAIRS AND REPLACEMENTS			
Land and Land Improvements		\$ 70.58	\$
Machinery, Appliances and Autos		666.09	256.52
Furniture and Fixtures		2.06	
Total Repairs and Replacements		\$ 678.73	\$ 256.52
COMMISSIONERS' EXPENSE			
Per Diem of Commissioners		\$ 1,466.23	\$ 1,030.00
Office Expense		2.25	
Travel		2,008.99	1,245.30
Official Bonds			
General Supplies and Expense		3.78	
Total Commissioners' Expense		\$ 3,481.26	\$ 2,275.30

E-25 E-32 FISH AND GAME DEPARTMENT—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1925 Budget July 1, 1926 June 30, 1927	1927 Budget July 1, 1927 June 30, 1928
DEPUTIES AND SPECIAL DEPUTIES		
Salaries—Regular Deputies	\$ 32,295.10	\$ 36,201.25
Special Deputies	19,171.63	19,161.93
Special Field Work	3,395.61	2,392.58
Miscellaneous Expense	651.12	3,398.51
Subsistence	4,927.90	3,421.67
Transportation	19,006.17	19,653.23
Shells	65.41	54.31
General Supplies and Expense	359.27	19.25
Telephone and Telegraph	478.89	493.27
Total Deputies' Expense	\$ 79,151.06	\$73,349.12
MISCELLANEOUS		
Salaries of Trappers and Hunters	\$ 455.88	\$
Fish and Game Notes	1,091.90	31.18
Bird and Deer Food and Salt	3,197.58	795.68
Poison and Traps	270.55	25.00
County Expense	122.00	7,028.00
Comities	639.00	81.41
Miscellaneous	69.00	
Total Miscellaneous	\$ 5,484.91	\$ 7,964.27
Total Administration	\$121,324.37	\$116,766.51
Game Farm—Warm Springs		
OPERATION		
Salaries and Wages	\$ 7,850.69	\$ 7,839.23
Office Supplies and Expenses	296.03	251.23
Travel	479.41	547.75
Auto and Truck Expense	629.45	830.78
Heat, Light and Water	251.79	201.59
Bird Food	3,260.59	2,571.04
Hardware and Supplies	13.47	18.75
Insurance	53.10	
Distribution of Game Birds	563.05	269.75
Other Expense	706.04	44.36
Total Operation	\$ 13,634.62	\$ 12,587.26
CAPITAL		
Land and Land Improvements	\$ 122.33	\$
Buildings and Attached Fixtures	279.77	37.80
Machinery and Appliances	218.25	50.00
Ferry Equipment	22.05	4.88
Total Capital	\$ 622.40	\$ 88.68
REPAIRS AND REPLACEMENTS		
Buildings and Attached Fixtures	\$ 27.04	\$
Machinery and Appliances		131.84
Autos and Trucks	168.20	1,148.00
Breeding Stock	1,830.50	
Total Repairs and Replacements	\$ 2,025.74	\$ 1,579.84
Total Game Farm—Warm Springs	\$ 16,283.76	\$ 14,255.78

E-25 E-32 FISH AND GAME DEPARTMENT—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1935 Budget	1937 Budget
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938
Game Farm—Billings		
OPERATION		
Salaries and Wages		\$ 944.00
Office Supplies and Expense		114.19
Travel	\$ 82.35	
Truck and Auto Expense	128.23	266.11
Heat, Light and Water	2.10	155.41
Pheasant Eggs	45	
General Supplies and Expense	20.00	65.25
Bird Food		519.15
Total Operation	\$ 243.13	\$ 2,064.02
CAPITAL		
Land and Land Improvements	\$ 5,615.86	\$ 152.63
Buildings and Attached Fixtures	7,553.96	7,656.00
Machinery and Appliances		117.65
Petty Equipment	66.23	125.99
Total Capital	\$ 13,236.05	\$ 8,032.27
REPAIRS AND REPLACEMENTS		
Buildings and Attached Fixtures		\$ 279.95
Petty Equipment	\$ 1.45	
Autos and Trucks	4.90	11.34
Breeding Stock		460.00
Total Repairs and Replacements	\$ 6.35	\$ 751.29
Total Game Farm—Billings	\$ 13,485.53	\$ 10,848.58
Gardiner Elk Station		
OPERATION		
Salaries and Wages	\$ 137.50	\$ 37.50
Office Supplies and Expense	34.55	
Truck and Auto Expense	82.01	88.89
Light, Heat and Water	91.85	13.50
Subsistence	162.42	133.87
Hardware and Sundries	45.01	
General Supplies and Expense	146.05	20.00
Total Operation	\$ 689.39	\$ 293.76
CAPITAL		
Land and Land Improvements	\$ 10.00	
Buildings and Attached Fixtures	194.26	
Petty Equipment	46.85	
Furniture and Fixtures	65.63	
Total Capital	\$ 316.64	

E-25 E-32 FISH AND GAME DEPARTMENT—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1935 Budget July 1, 1935 June 30, 1937	1937 Budget July 1, 1937 June 30, 1938
REPAIRS AND REPLACEMENTS		
Buildings and Attached Fixtures	\$ 87.12	
Furniture and Fixtures	1.90	
Total Repairs and Replacements	\$ 88.12	
Total Gardner Elk Station	\$ 1,104.05	\$ 291.76
Hatcheries		
OPERATION		
Salaries and Wages	\$ 41,424.93	\$ 37,159.42
Office Supplies and Expenses	1,595.64	1,602.24
Travel	224.68	257.76
Auto Expense	7,665.39	7,718.85
Heat, Light, Power, Water and Ice	1,811.92	1,771.96
Fish Foods	7,131.38	8,050.41
Rents	132.00	141.64
Subsistence	592.13	784.57
Hardware and Sundries	936.54	228.77
Insurance	589.17	41.30
Hatchery Supplies	1,128.38	591.63
Distribution of Fish	302.06	156.13
General Supplies and Expenses	767.9	56.70
Total Operation	\$ 64,756.01	\$ 58,914.79
CAPITAL		
Land and Land Improvements	\$ 965.99	\$ 3,026.27
Buildings and Attached Fixtures	5,915.29	1,671.14
Machinery and Appliances	522.43	522.85
Autos and Trucks	3,123.71	9.70
Hand Tools and Petty Equipment	196.36	159.20
Furniture and Fixtures	140.15	21.94
Rearing Ponds, Screens and Traps	2,575.58	1,741.69
Boats and Motors	5.00	
Total Capital	\$ 11,178.51	\$ 7,151.89
REPAIRS AND REPLACEMENTS		
Land and Land Improvements	\$ 220.03	\$ 158.12
Buildings and Attached Fixtures	2,232.09	1,228.14
Machinery and Appliances	125.83	164.41
Hand Tools and Petty Equipment	39.74	612.26
Furniture and Fixtures	40.55	
Autos and Trucks	1,190.35	1,346.88
Rearing Ponds and Screen Traps	512.11	495.38
Boats and Motors	85.37	161.65
Total Repairs and Replacements	\$ 4,737.07	\$ 4,019.81
Total Hatcheries	\$ 80,671.59	\$ 70,516.32
GRAND TOTAL FISH AND GAME DEPARTMENT	\$222,879.30	\$212,881.15

All revenue received for the credit of the Fish and Game Fund should be appropriated for the Fish and Game Department, including fire insurance and other requirements by law subject to the direction of the Fish and Game Commission as defined in Section 3670 of the Revised Codes of Montana, 1935.

E-34 BOARD OF CHARITIES AND REFORMS

Schedule 1—Income and Expenditures

Duties: Chapter 31, Revised Codes, 1935

Board of Three Members
Appointed by Governor
Term: Six Years

Rev. Henry H. Daniels, Helena, Chairman
Mrs. Frank Johnson, Helena
Mrs. R. L. Packard

		Actual
		1936-1937
BALANCES		
548 Expenses .		\$ 46.17
APPROPRIATIONS		
548 Expenses .		\$ 100.00
Total Available		\$ 146.17
EXPENDITURES		
548 Expenses		\$ 24.57
BALANCES AND REVERSIONS		
548 Expenses		\$ 121.60
Total Balances and Reversions		\$ 121.60

E-34 BOARD OF CHARITIES AND REFORMS

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1935 Budget	1937 Budget
	July 1, 1936 July 30, 1937	July 1, 1937 June 30, 1938
OPERATION		
Travel	\$ 24.57	
Total Operation	\$ 24.57	

NOTE: On July 1, 1937, this department became a part of the Public Welfare Commission. (Chapter 82, Laws 1937.)

E-35 BUREAU OF CHILD AND ANIMAL PROTECTION

Schedule 1—Income and Expenditures

Duties: Chapter 34, Revised Codes, 1935	
Appointed by Governor	Maggie Smith Hathaway, Secretary
	Actual
	1936-1937
BALANCES	
552 Salaries and Expenses	\$ 1,766.58
552 Transportation of Dependent Children	2.40
Total Balances	\$ 1,768.98
APPROPRIATIONS	
552 Salaries Fixed by Law	\$ 2,500.00
552 Salaries	2,580.00
552 Expenses	2,000.00
552 Transportation of Dependent Children	150.00
Total Available	\$ 17,398.99
EXPENDITURES	
552 Salaries Fixed by Law	\$ 2,500.00
552 Salaries	3,670.94
552 Expenses	2,654.36
552 Transportation of Dependent Children	162.40
Total Expenditures	\$ 14,977.34
BALANCES AND REVERSIONS	
552 Salaries, Expenses, and Transportation	\$ 2,221.65
Total Balances and Reversions	\$ 2,221.65

NOTE On July 1, 1937, this department became a part of the Public Welfare Commission (Chapter 82, Laws of 1937.)

E-35 BUREAU OF CHILD AND ANIMAL PROTECTION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL
Administration	1935 Budget
OPERATION	July 1, 1936 June 30, 1937
Salaries, Secretary	A \$ 2,500.00
Deputies	7,915.00
Others	1,755.84
Postage	60.00
Stationery, Record Books and Blanks	50.82
Stamps, Office Supplies	14.63
Telephone and Telegraph	427.44
Travel	2,059.19
Transportation of Dependent Children	152.40
Subscriptions and Periodicals	15.88
Industrial Accident Insurance	28.83
General Supplies and Expenses	4.90
Total Operation	\$ 14,964.84
REPAIRS AND REPLACEMENTS	
Machinery and Appliances	\$ 12.50
Total Repairs and Replacements	\$ 12.50
GRAND TOTAL	\$ 14,977.34

E-36 CAPITOL CUSTODIAN

Schedule I—Income and Expenditures

Duties: Chapter 29, Revised Codes, 1935

Appointed by Governor
Term: Four YearsD. J. Ragen
Custodian

	Actual 1936-1937	Actual 1937-1938	Allowed 1928-1939
BALANCES			
547 Salaries and Expenses	\$ 5,600.00		\$ 4,628.80
APPROPRIATIONS			
547 Salaries Fixed by Law	\$ 25,490.00	\$ 25,490.00	\$ 25,490.00
547 Salaries of Postmaster and Assistant	3,000.00	3,000.00	3,000.00
547 Capital and Repairs	4,065.00	7,500.00	2,550.00
547 Operation	12,618.00	12,500.00	12,500.00
409 Deficiency	165.82		
Total Available	\$ 50,938.82	\$ 48,490.00	\$ 48,168.80
EXPENDITURES			
547 Salaries Fixed by Law	\$ 26,381.62	\$ 27,447.99	
547 Salaries of Postmaster and Assistant	3,000.00	3,000.00	
547 Capital and Repairs	4,121.59	3,172.62	
547 Operation	12,071.62	10,299.26	
409 Deficiency	165.82		
Total Expenditures	\$ 47,659.67	\$ 43,861.20	
BALANCES AND REVERSIONS			
547 Salaries and Expenses	\$ 3,888.80	\$ 4,628.80	
Total Balances and Reversions	\$ 3,888.80	\$ 4,628.80	

E-36 CAPITOL CUSTODIAN

Schedule 2—Detail of Expenditures

CLASSIFICATION			ACTUAL		REQUESTS	
			1935 Budget	1937 Budget	1939 Budget	
Physical Plant	"A" by Law		July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION						
Salaries, Custodian	A		\$ 1,999.94	\$ 2,000.03	\$ 2,000.00	\$ 2,000.00
Engineers	A		2,958.06	3,004.25	3,000.00	3,000.00
Gardeners	A		1,411.70	519.59	1,500.00	1,500.00
Janitors	A		18,009.48	17,744.67	21,000.00	21,000.00
Watchman	A		1,375.00	250.00	1,500.00	1,500.00
Carpenter	A		2,040.00	2,040.00	2,040.00	2,040.00
Postmaster and Assistant			3,060.48	3,000.00	3,125.00	3,125.00
Office Expenses			3.75	11.22	100.00	100.00
Telephone and Telegraph			257.33	255.00	275.00	275.00
Fuel			3,206.74	2,365.25	3,500.00	3,500.00
Light and Power			3,841.83	3,698.47	3,800.00	3,800.00
Water			1,072.55	887.00	1,200.00	1,200.00
Ice			15.00			
Engine Room Supplies			382.05	88.73	250.00	250.00
Janitor Supplies			245.10	1,150.98	750.00	750.00
Gardener Supplies			90.00	117.37	250.00	250.00
Official Bonds			57.60	27.60	28.00	28.00
Furnishings (consumable)			1,324.64	837.78	1,000.00	1,000.00
Industrial Accident Insurance			911.40	584.73	750.00	750.00
General Supplies and Expenses			364.83	164.48	250.00	250.00
Total Operation			\$ 42,618.48	\$ 38,747.55	\$ 46,918.00	\$ 46,918.00
CAPITAL						
Buildings and Attached Fixtures			\$ 379.17	\$	\$	\$
Machinery and Appliances			232.00	71.88	150.00	150.00
Petty Equipment			6.37	50.84	100.00	100.00
Furniture and Fixtures			436.55	18.80	100.00	100.00
Total Capital			\$ 1,044.49	\$ 141.52	\$ 350.00	\$ 350.00
REPAIRS AND REPLACEMENTS						
Land and Land Improvements			\$ 58.00	\$ 19.60	\$ 460.00	\$ 460.00
Buildings and Attached Fixtures			2,845.71	4,858.14	3,500.00	3,500.00
Machinery and Appliances			223.02	25.10	150.00	150.00
Petty Equipment			72.06	21.29	250.00	250.00
Furniture and Fixtures			188.31	48.60	500.00	500.00
Carpets for Senate and House					6,500.00	
Total Repairs and Replacements			\$ 3,387.10	\$ 4,972.13	\$ 11,360.00	\$ 4,860.00
GRAND TOTAL CUSTODIAN			\$ 47,050.07	\$ 43,861.20	\$ 58,628.00	\$ 52,128.00

E-37 G. A. R. CUSTODIAN

Schedule 1—Income and Expenditures

Duties: Chapter 30, Revised Codes, 1935

Appointed by Governor

Col. G. I. Reiche, Custodian

	Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
587 Salary of Custodian			
APPROPRIATION			
587 Salary of Custodian			
EXPENDITURES			
587 Salary of Custodian	\$ 900.00	\$ 900.00	\$ 900.00
	\$ 900.00	\$ 900.00	

E-37 G. A. R. CUSTODIAN

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget July 1, 1935 June 30, 1937	1937 Budget July 1, 1937 June 30, 1938	1939 Budget July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION				
Salary of Custodian	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
Total Operation	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00

E-43 STATE TEMPERANCE COMMISSION

Schedule 1—Income and Expenditures

	Actual 1937-1938	Allowed 1938-1939
BALANCES		
140 Temperance Commission Fund		\$ 1,043.57
COLLECTIONS		
140 Temperance Commission Fund	\$ 5,000.00	
Total Available	\$ 5,000.00	
EXPENDITURES		
240 Temperance Commission Fund	\$ 3,956.43	
BALANCES		
240 Temperance Commission Fund	\$ 1,043.57	

E-43 STATE TEMPERANCE COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1935 Budget	1937 Budget
	July 1, 1926 June 30, 1937	July 1, 1937 June 30, 1938
OPERATION		
Salaried Secretary	-	\$ 1,301.67
Others	-	443.77
Office Supplies and Expenses	-	428.73
Travel	-	1,552.96
Subscriptions and Periodicals	-	46.02
Industrial Accident Insurance	-	1.32
General Supplies and Expenses	-	.75
Total Operation		\$ 3,775.22
CAPITAL		
Machinery and Appliances		\$ 97.56
Furniture and Fixtures		83.65
Total Capital		\$ 181.21
GRAND TOTAL TEMPERANCE COMMISSION		\$ 3,956.43

Section 7 of Chapter 201, Laws of 1937, provide the source of revenue.

E-46 UNEMPLOYMENT COMPENSATION COMMISSION

Schedule 1—Income and Expenditures

Duties: Chapter 137, Laws of 1937

Board Composed of Three Members
Appointed by Governor
Term: Six Years

Barclay Craighead, Helena, Chairman
Louis DeKayer, Billings
George Sheppard, Missoula

	Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
765 Appropriation—Employment Service Administration	\$		\$ 8,015.12
104-19 Employment Service Administration, Federal Funds			6,935.74
104-28 Unemployment Administration, Federal Funds		16,256.67	7,596.27
104-29 Clearing Account			341,444.69
Total Balances		\$ 16,256.67	\$363,991.58
APPROPRIATIONS AND COLLECTIONS			
765 Employment Service Administration		\$ 13,921.26	\$ 15,021.26
104-19 Employment Service Administration, Federal Funds		9,887.66	
104-28 Unemployment Administration, Federal Funds	\$ 21,269.30	108,850.49	
104-29 Clearing Account		2,741,444.69	
Total Available	\$ 21,269.30	\$ 2,889,440.77	\$377,012.84
EXPENDITURES			
765 Employment Service Administration		\$ 5,005.84	
104-19 Employment Service Administration, Federal Funds		2,962.46	
104-28 Unemployment Administration, Federal Funds	\$ 5,012.63	117,480.89	
Total Expenditures	\$ 5,012.63	\$ 125,449.19	
104-29 Transferred to Trust Account Federal Government		\$ 2,100,000.00	
Total Disbursed	\$ 5,012.63	\$ 2,325,449.19	
BALANCES AND REVERSIONS			
765 Appropriation—Employment Service Administration.....		\$ 8,015.12	
104-19 Employment Service Administration, Federal Funds...		6,935.74	
104-28 Unemployment Service, Federal Funds	\$ 16,256.67	7,596.27	
104-29 Clearing Account		341,444.69	
Total Balances and Reversions	\$ 16,256.67	\$ 363,991.58	
Memorandum of Trust Account With Federal Government			
104-31 Trust Account Federal Government Transferred from			
Clearing Account		\$ 2,100,000.00	

*NOTE: Commission Appointed May 6, 1937, and expenditures are from that date to June 30, 1937.

E-46 UNEMPLOYMENT COMPENSATION COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION				
Per Diem of Board Members	\$ 60.00	\$ 580.00		
Salaries	433.33	5,199.96		
Chairman	1,037.97	26,113.24		
Office Employees	310.00	3,600.00		
Chief Clerk, U. C. Division	266.66	3,199.92		
Attorney	200.00	14,692.76		
Field Men		810.10		
Others		8,958.23		
Postage	910.00	304.93	7,546.62	
Stationery, Record Books and Blanks	304.93	65.53	2,092.48	
Sundry Office Supplies	65.53	4.56	1,461.23	
Telephone and Telegraph	4.56			
Freight, Express and Drayage			2,384.20	
Office Rent		446.61	10,834.54	
Travel		12.50	794.10	
Printing and Binding		166.00	212.00	
Official Bonds		27.00	67.50	
Legal Advertising			560.00	
Subscriptions and Periodicals			291.34	
Industrial Accident Insurance		17.50	1,295.83	
General Supplies and Expenses				
Total Operation	\$ 4,102.59	\$ 100,561.06		
CAPITAL				
Machinery and Appliances	\$ 845.16	\$ 10,275.18		
Furniture and Fixtures	46.88	6,248.70		
Total Capital	\$ 892.04	\$ 16,523.88		
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 18.00	\$ 367.44		
Furniture and Fixtures		28.51		
Total Repairs and Replacements	\$ 18.00	\$ 395.95		
Total Unemployment Compensation Division	\$ 5,012.63	\$ 117,480.89		

E-46 UNEMPLOYMENT COMPENSATION COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
Employment Service Division	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION				
Salaries—Director		\$ 1,800.00		
District Managers		1,241.64		
Interviewers		787.15		
Office Employees		365.50		
Field Supervisors		211.65		
Stationery, Record Books and Blanks		26.29		
Telephone and Telegraph		258.45		
Freight, Express and Luggage		48.80		
Travel		1,825.46		
Printing and Binding		20.00		
Industrial Accident Insurance		13.68		
General Supplies and Expenses		6.00		
Total Operation		\$ 6,829.74		
CAPITAL				
Machinery and Appliances		\$ 148.84		
Furniture and Fixtures		989.72		
Total Capital		\$ 1,138.56		
Total Employment Service Division		\$ 7,968.30	\$ 23,021.26	\$ 23,021.26
GRAND TOTAL UNEMPLOYMENT COMPENSATION COMMISSION		\$ 5,012.63	\$ 23,021.26	\$ 23,021.26

The expense of the Unemployment Compensation Administration for each of the fiscal years ending June 30, 1940, and June 30, 1941, will total approximately \$350,000.00 for both Unemployment Compensation and maintaining a state-wide employment service. Of this amount approximately \$80,000.00 for the operation of the Employment Service is paid by the counties of Montana, \$250,000.00 is granted by Federal agencies, namely The Social Security Board and the Department of Labor.

Only \$13,021.26 was appropriated by the State of Montana for each of the fiscal years ending June 30, 1938, and June 30, 1939.

In order to participate in the aid of the federal government amounting to \$250,000.00 per year approximately, the Unemployment Compensation Commission is required to submit line budgets on a monthly basis showing by category the expenditures to be made. The expenditure of all funds supplied by the Federal government is audited by the Social Security Board and the United States Department of Labor.

Request is made for a continuance of the appropriation of \$13,021.26 by the State of Montana in order to match Federal funds for the operation of the Employment Service and an additional \$10,000.00 to be used for assisting the counties in Montana and the Employment Service.

For complete details see Annual Report of the Unemployment Compensation Commission.

No part of the collections as made by the Unemployment Compensation Commission are used for administration.

E-48 STATE HIGHWAY PATROL

Schedule 1—Income and Expenditures

Duties: Chapter 150, Revised Codes, 1935

Under the Supervision of the State Highway Commission		L. C. Roedecker Supervisor		
		Actual	Actual	Allowed
		1936-1937	1937-1938	1938-1939
BALANCES				
186	Highway Patrol Fund	\$ 88,899.69	\$134,342.78	\$184,203.62
COLLECTIONS				
186	Highway Patrol Fund	\$152,126.70	\$220,552.70	
	Total Available	\$241,026.39	\$354,895.48	
EXPENDITURES				
186	Highway Patrol Fund	\$106,683.61	\$170,391.86	
	Total Expenditures Highway Patrol	\$106,683.61	\$170,391.86	
186	Purchasing Agent (See E-56)		300.00	
	Total Expenditures	\$106,683.61	\$170,691.86	
BALANCES				
186	Highway Patrol Fund	\$134,342.78	\$184,203.62	

E-48 STATE HIGHWAY PATROL

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1935 Budget	1937 Budget
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938
Administration		
OPERATION		
Salaries—Supervision	\$ 3,000.00	\$ 3,399.98
Assistants	2,250.00	
Office Employees	6,729.80	8,260.86
Postage	306.65	409.00
Office Supplies	980.67	1,817.35
Telephone and Telegraph	916.82	553.23
Freight, Express and Drayage	28.67	27.02
Sustenance	1,063.84	295.33
Auto Expense	1,429.93	156.15
Insurance	1,651.31	
Industrial Accident Insurance	1,195.89	2,034.94
General Expense	153.37	1,572.50
Total Operation	\$ 19,241.96	\$ 19,272.57
REPAIRS AND REPLACEMENTS		
Machinery and Appliances		\$ 59.10
Total Repairs and Replacements		\$ 59.10
Total Administration	\$ 19,241.96	\$ 19,331.67
PATROL DISTRICT EXPENSE		
Printing Drivers' Licenses	\$ 1,988.63	\$ 1,738.75
First Aid Equipment	263.69	
Ammunition	62.53	
Training School Expense		2,300.00
Board of Prisoners	1,438.35	1,090.43
Court Costs	378.16	657.15
Signs	99.60	
Office Supplies		10.98
General Expense	81.59	1,826.19
Total Patrol District Expense	\$ 4,316.55	\$ 9,624.50
PATROLMEN'S EXPENSE		
Salaries—Patrolmen	\$ 46,020.00	\$ 73,485.62
Sustenance	8,272.59	6,903.02
General Expense		223.01
Total Patrolmen's Expense	\$ 54,292.59	\$ 80,611.65
AUTOMOTIVE EXPENSE		
Repairs and Maintenance	\$ 2,926.39	\$ 4,579.19
Gas, Oil and Grease	11,227.06	14,709.71
Tires and Tubes	886.80	1,020.88
Insurance	768.72	2,104.55
General Expense	54.30	*196.17
Miscellaneous Equipment and Repairs	3,137.12	4,977.25
*Credit		
Total Automotive Expense	\$ 19,200.39	\$ 27,193.91
MOTORCYCLE AND STATION BUS EXPENSE	\$ 1,101.89	\$ 247.89
CAPITAL OUTLAY		
Furniture and Fixtures	\$ 1,019.22	\$ 1,572.17
Law Enforcement Equipment	835.39	632.36
Mobile Equipment	3,970.76	39,121.50
Stores Account	1,597.78	
Total Capital Outlay	\$ 7,333.15	\$ 32,326.03
Advances	\$ 1,047.20	\$ 768.21
Refunds	149.88	248.00
Total Highway Patrol	\$106,683.61	\$170,391.86

All revenue to the Highway Patrol Revolving Fund should be appropriated to carry out the provisions of Section 1741.12 Revised Codes of Montana, 1935.

E-49 VETERANS' WELFARE COMMISSION

Schedule 1—Income and Expenditures

Duties: Chapter 415, Revised Codes, 1935

Board of Three Members Appointed by Governor
Term: At the Pleasure of the GovernorCharles Davidson, Great Falls
Harold M. Mady, Great Falls
C. E. Pew, Helena

	Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
750 Appropriation	...		\$ 2,000.00
Local Funds	..\$ 2,332.50	\$ 2,399.39	1,824.97
Total Balances	..\$ 2,332.50	\$ 2,399.39	\$ 3,824.97
APPROPRIATIONS			
750 Salaries and Expenses	..\$ 10,000.00	\$ 10,000.00	
Total Available	..\$ 12,332.50	\$ 12,399.39	\$ 3,824.97
750 Drew from Appropriation	..\$ 8,000.00	\$ 8,000.00	
EXPENDITURES			
750 Appropriation—Salaries and Expenses	..\$ 5,600.61	\$ 6,175.03	
Local Funds	... 2,332.50	2,399.39	
Total Expenditures	...\$ 7,933.11	\$ 8,574.42	
BALANCES AND REVERSIONS			
750 Salaries and Expenses	\$ 2,000.00	\$ 2,000.00	
Local Funds	.. 2,399.39	1,824.97	
Total Balances and Reversions	...\$ 4,399.39	\$ 3,824.97	

E-49 VETERANS' WELFARE COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION				
Salaries	\$ 4,525.00	\$ 4,563.40		
Postage	110.00	134.00		
Sundry Office Supplies	83.22	78.91		
Telephone and Telegraph	415.37	215.91		
Lights, Janitor Service, etc	156.87	140.03		
Travel	1,074.59	1,406.94		
Official Bonds	16.00	15.00		
Rent	480.00	480.00		
Secretary's Expense	300.00	300.00		
Gifts and Relief	745.89	890.65		
Subscriptions and Periodicals	25.00	17.00		
General Expenses		13.34		
Printing and Binding	6.76	199.23		
Total Operation	\$ 7,933.11	\$ 8,574.12	\$ 10,000.00	\$ 10,000.00

E-50 STATE LIQUOR CONTROL BOARD

Schedule 1—Income and Expenditures

Duties: Chapter 255, Revised Codes, 1935, as Amended
by Chapter 30, Laws of 1937

Appointed by the Governor
Term of Administrator: At the
Pleasure of the Board

J. A. Putnam, Hardin, Term: Four Years
B. F. McAlton, Grass Range, Term: Four Years
B. Dale Woods, Hobson, Term: Four Years
L. M. A. Wass, Administrator

	Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
170 Liquor Control Board Fund	\$ 398,744.69	\$ 23,834.41	\$250,137.90
129 Montana Beer Act Fund	4,839.82	5,349.14	9,497.10
Total Balances	\$ 403,583.91	\$ 29,183.55	\$259,635.00
COLLECTIONS			
170 Liquor Control Board Fund	\$ 7,007,528.24	\$ 6,503,861.89	
129 Montana Beer Act Fund	167,803.17	542,326.25	
	\$ 7,578,915.32	\$ 7,045,371.69	
129 Less Transfer from Beer Fund	153,037.47	512,000.00	
Total Available	\$ 7,425,877.85	\$ 6,563,371.69	
EXPENDITURES			
170 Liquor Control Board Fund	\$ 7,382,437.92	\$ 6,277,558.40	
129 Montana Beer Act Fund	5,588.66	26,178.29	
Total Expenditures	\$ 7,388,035.98	\$ 6,303,736.69	
129 Board of Equalization (See E-54)	8,658.32		
Total Disbursements	\$ 7,396,694.30		
BALANCES AND REVERSIONS			
170 Liquor Control Board Fund	\$ 23,834.41	\$ 250,137.90	
129 Montana Beer Act Fund	5,349.14	9,497.10	
Total Balances and Reversions	\$ 29,183.55	\$ 259,635.00	
Receipts from Liquor Licenses not included in above figures. Distributed 50% to Public Welfare Fund and 50% to Public School General Fund.	\$ 227,550.00	\$ 296,000.00	

E-50 STATE LIQUOR CONTROL BOARD

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL	
Liquor Division	"A" By Law	1935 Budget	1937 Budget
		July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938
OPERATION			
Salaries—Administrator	A	\$ 5,000.00	\$ 5,000.00
Assistant Administrator	A	858.01	2,290.32
Others		521,640.88	118,209.62
Law Enforcement		27,121.19	11,210.41
Postage		6,364.62	3,826.44
Stationery Office Supplies		9,553.14	12,584.52
Telephone and Telegraph		2,923.82	3,028.65
Freight, Express and Drayage		116,634.89	107,717.76
Travel		33,101.17	21,003.98
Official Bonds		2,062.93	388.37
Warehouse Supplies		777.63	2,096.56
Rents		36,799.60	27,816.69
Industrial Accident Insurance		3,993.76	4,211.62
Other Insurance		7,913.67	10,387.08
Light, Heat and Water		10,561.82	7,711.80
Taxes and Licenses		9,075.00	1,125.02
General Supplies and Expenses		28,606.68	8,851.05
Total Operation		\$ 823,097.40	\$ 657,322.20
Purchase of Liquor		\$ 4,857,967.31	\$7,961,365.92
Petty Cash to Stores		50.00	25.00
Refunds		5.08	1,360.00
Distribution of Profits			
To General Fund		\$ 156,666.67	
Relief Fund		682,337.33	918,750.00
Conservation Administration Fund		103,000.00	85,000.00
Conservation Revolving Fund		202,000.00	285,000.00
Teachers' Retirement Fund			26,250.00
Temperance Commission Fund			5,000.00
Distribution of Excise Tax			
To General Fund		\$ 112,850.55	426,179.60
Total		\$ 7,338,910.34	\$6,276,132.63
CAPITAL			
Buildings and Attached Fixtures		\$ 24,549.78	\$
Machinery and Appliances		8,808.69	49.95
Furniture and Fixtures		8,722.81	567.82
Total Capital		\$ 42,081.28	\$ 617.77
REPAIRS AND REPLACEMENTS			
Buildings and Attached Fixtures		\$ 396.28	\$ 65.56
Machinery and Appliances		716.17	664.78
Furniture and Fixtures		423.75	77.86
Total Repairs and Replacements		\$ 1,446.30	\$ 808.00
Total Liquor Division		\$ 7,382,437.92	\$6,277,578.40

E-50 STATE LIQUOR CONTROL BOARD—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1935 Budget	1937 Budget
Beer Division	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938
OPERATION		
Salaries	\$ 3,982.90	\$ 18,610.21
Postage	75.00	380.00
Stationery Office Supplies ..	44.81	421.90
Telephone and Telegraph ..	3.27	13.85
Travel	2,137.15	6,077.75
General Supplies and Expenses	67.55	674.58
Total Operation	\$ 5,430.88	\$ 26,178.29
CAPITAL		
Machinery and Appliances	\$ 102.06	
Furniture and Fixtures ..	65.02	
Total Capital	\$ 167.06	
REPAIRS AND REPLACEMENTS		
Total Repairs and Replacements		
Total Beer Division .	\$ 5,598.06	\$ 26,178.29
GRAND TOTAL LIQUOR CONTROL BOARD .	\$ 7,388,935.98	\$6,303,736.69

From the Liquor Control Board Fund, so much thereof as may be necessary to carry out the provisions of Chapter 255, contained in Book 2, Revised Codes of Montana, 1935.

E-51 RELIEF COMMISSION AND PUBLIC WELFARE BOARD

Schedule 1—Income and Expenditures

MONTANA RELIEF COMMISSION—July 1, 1936, to March 1, 1937

BALANCES		FEDERAL FUNDS	STATE FUNDS
246	Emergency Relief	\$ 80,513.72	\$ 112,326.77
INCOME			
246	Emergency Relief	\$695,873.52	\$ 427,665.95
145	Emergency Relief	8,946.20	766,610.81
	Total Available	\$784,443.45	\$ 1,406,503.53
EXPENDITURES			
246	Emergency Relief	\$669,670.78	\$ 110,408.89
145	Emergency Relief	8,946.20	766,610.81
	Total Expenditures	\$677,716.98	\$ 1,157,019.70
BALANCES			
246	Emergency Relief	\$106,716.47	\$ 129,583.83

Under Chapter 20, Laws of Extraordinary Session of 1933-1934, the Emergency Relief Commission was established, which functioned until March 31, 1935, when the law was amended, Chapter 169, Laws of 1935, creating the Montana Relief Commission. Under Chapter 169, there was appropriated three million dollars (\$3,000,000.00), plus all Federal assistance, for a two-year period, if and when collected. Chapter 170, Laws of 1935, provided that the Montana Relief Commission should also act as the State Old Age Pension Commission. Funds from the Relief Commission appropriation would be used to match money with Federal Aid for Old Age Assistance. In the expenditures listed above, from Federal and State funds, account No. 246, there is included Old Age Pension payments of one million forty-six thousand five hundred fifty-nine dollars and seventy-four cents (\$1,046,559.74). This item is also shown under Treasurer's Distribution, Schedule (a-1). The balance of the total expenditures, nine hundred thousand seven hundred sixteen dollars and seventy-five cents (\$937,560.75), was spent for General Relief purposes. One hundred six thousand seven hundred sixteen dollars and forty-seven cents (\$106,716.47) of Federal Funds was raised as of February 28, 1937. Chapter 82, Laws of 1937, established a Public Welfare Board, repealing all former Acts governing the Montana Relief Commission and their agencies, and provided that all funds and property of such agencies be turned over to the Welfare Board. The 1937 Legislature appropriated, from the General Fund of the State, two million one thousand dollars (\$2,001,000.00) for the year, March 1, 1937, to March 1, 1938, and two million one thousand dollars (\$2,001,000.00) for the year March 1, 1938, to March 1, 1939. The expenditures shown from these appropriations consist of the withdrawals by the Public Welfare Board from March 1, 1937, to June 30, 1937, and from July 1, 1937, to June 30, 1938. Monies received from the Federal Government for Welfare purposes are deposited in the State Treasury and are drawn upon by the Welfare Board as needed.

E-51 RELIEF COMMISSION AND PUBLIC WELFARE BOARD

Schedule 1—Income and Expenditures

Duties: Chapter 82, Laws of 1937

Appointed by the Governor
 Henry Heiges, Saco, Term: Two Years
 Dr. Peter Potter, Butte, Term: Three Years

Edith R. Battey, Billings, Term: Two Years
 George G. Harris, Great Falls, Term: Two Years
 Bert Gavin, Stevensville, Term: Three Years

		FEDERAL FUNDS	Actual 1936-1937 STATE FUNDS	COUNTY FUNDS	FEDERAL FUNDS	Actual 1937-1938 STATE FUNDS	COUNTY FUNDS
BALANCES							
246	Old Age Assistance	\$106,716.47	\$ 129,583.81		\$106,716.47		
104-22	Old Age Assistance				250,966.47		
104-23	Aid to Dependent Children				74,900.00		
104-24	Needy Blind						
104-25	Crippled Children						
104-26	Child Welfare						
104-27	General Relief						
105	County Refunds					\$1,776,000.00	\$ 2,770.02
675	State Appropriation						
	Total Balances	\$106,716.47	\$ 129,583.81		\$ 432,582.94	\$ 1,376,000.00	\$ 2,770.02
APPROPRIATIONS AND COLLECTIONS							
104-22	Old Age Assistance	\$250,966.47			\$1,436,966.30		
104-23	Aid to Dependent Children	74,900.00			149,528.87		
104-24	Needy Blind				10,237.50		
104-25	Crippled Children				39,969.88		
104-26	Child Welfare				26,582.87		
104-27	General Relief						
105	County Refunds			\$ 2,770.02			\$ 127,855.64
675-1	Administration		\$ 242,000.00			\$ 242,000.00	
675-2	Old Age Assistance		800,000.00			800,000.00	
675-3	Aid to Dependent Children		300,000.00			300,000.00	
675-4	Needy Blind		14,000.00			14,000.00	
675-5	Crippled Children		30,000.00			30,000.00	
675-6	Child Welfare		15,000.00			15,000.00	
675-7	General Relief		600,000.00			600,000.00	
245	Balance of Orthopedic Com Fund				39.48		
	Total Available	\$432,582.94	\$ 2,130,583.81	\$ 2,770.02	\$ 2,077,417.84	\$ 3,377,000.00	\$ 130,625.66
EXPENDITURES							
246	Old Age Assistance		\$ 129,583.81		\$ 106,716.47		
104-22	Old Age Assistance				1,685,615.50		
104-23	Aid to Dependent Children				214,153.44		
104-24	Needy Blind						
104-25	Crippled Children				24,177.12		
104-26	Child Welfare				20,415.41		
104-27	General Relief						
105	County Refunds						130,625.66
675-1	Administration		\$ 100,000.00			\$ 155,000.00	
675-2	Old Age Assistance		325,000.00			815,000.00	
675-3	Aid to Dependent Children		160,000.00			110,000.00	
675-4	Needy Blind					2,000.00	
675-5	Crippled Children					48,000.00	
675-6	Child Welfare					18,000.00	
675-7	General Relief		100,000.00			690,000.00	
245	Orthopedic Commission Fund				39.48		
	Total Expenditures		\$ 754,583.81		\$ 2,051,117.42	\$ 1,839,000.00	\$ 130,625.66
BALANCES AND REVERSIONS							
246	Old Age Assistance	\$106,716.47					
104-22	Old Age Assistance				\$ 2,317.27		
104-23	Aid to Dependent Children	250,966.47			1,685.43		
104-24	Needy Blind	74,900.00			10,237.50		
104-25	Crippled Children				5,892.76		
104-26	Child Welfare				8,167.46		
104-27	General Relief						
105	County Refunds			\$ 2,770.02			
676	State Appropriation		\$ 1,376,000.00			\$ 1,538,000.00	
	Total Balances and Reversions	\$432,582.94	\$ 1,376,000.00	\$ 2,770.02	\$ 26,300.42	\$ 1,538,000.00	

Special appropriations were made by the Twenty-fifth Legislative Assembly, beginning March 1, 1937, to March 1, 1939, for the Public Welfare Commission. For this reason appropriations for this department will necessarily be a supplemental Budget Bill as provided by the Budget Act. Therefore, no amount will be shown in the regular Budget Bill as submitted by the State Board of Examiners.

E-53 STATE WATER CONSERVATION BOARD

Schedule 1—Income and Expenditures

Duties: Chapter 32, Revised Codes, 1935
Board of Five Members Appointed by the Governor. Term: Two Years

	Actual	Actual	Allowed
	1936-1937	1937-1938	1938-1939
BALANCES			
213 Water Conservation Board Administrative Fund	\$ 41,303.36	\$ 9,391.24	\$ 3,031.06
214 Water Conservation Board Revolving Fund	25,112.15	19,748.14	OD 139,452.35
282 State Planning Board Appropriation	892.63		
Total Balances	\$ 67,308.14	\$ 29,139.37	OD \$127,421.29
APPROPRIATIONS AND COLLECTIONS			
213 Water Conservation Board Administrative Fund	\$ 98,000.00	\$ 85,000.00	
214 Water Conservation Board Revolving Fund	194,500.00	265,000.00	
282 State Planning Board Appropriation	8,000.00		
Total	\$367,800.14	\$379,049.37	
282 Less Transfer from Revolving Fund	8,000.00		
Total Available	\$359,800.14	\$379,049.37	
EXPENDITURES			
213 Water Conservation Administrative Fund	\$130,002.12	\$ 91,276.47	
214 Water Conservation Board Revolving Fund	292,758.77	196,299.49	
282 State Planning Board Appropriation	6,978.87		
Total Expenditures	\$329,739.76	\$387,575.96	
BALANCES AND REVERSIONS			
213 Water Conservation Board Administrative Fund	\$ 9,341.22	\$ 3,031.06	
214 Water Conservation Board Revolving Fund	8,832.38	OD 139,452.35	
282 State Planning Board Appropriation	1,914.56		
Total Balances and Reversions	\$ 20,048.37	OD \$127,421.29	

The overdrafts shown hereon are in anticipation of Federal moneys due and not received within the fiscal year.

E-53 STATE WATER CONSERVATION BOARD

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1935 Budget July 1, 1934 June 30, 1937	1937 Budget July 1, 1937 June 30, 1938
Administration		
OPERATION		
Per Diem, Board Members	\$ 2,825.00	\$ 5,937.48
Salaries: Office Employees	14,369.08	18,771.89
State Supervisor	1,799.98	
Legal Staff and Others	11,672.74	8,777.72
Postage	471.79	415.00
Office Supplies	1,239.14	1,168.62
Telephone and Telegraph	512.05	873.85
Freight, Express and Haulage	2.34	20.13
Travel, Board Members	2,601.34	3,598.55
Travel, Legal and Others	413.27	775.87
Travel, State Supervisor	1,615.31	
Legal Advertising	2.40	
Official Bonds	65.00	35.00
Subscriptions and Periodicals	5.60	94.00
Industrial Accident Insurance	1,379.93	1,503.65
Auto Insurance	217.46	405.27
Bank Examiner's Audit	726.10	495.52
General Supplies and Expenses		524.50
Advances	348.14	7.70
Total Operation	\$ 40,265.99	\$ 42,403.66
CAPITAL		
Machinery and Appliances		\$ 2,985.10
Furniture and Fixtures	\$ 104.62	436.55
Total Capital	\$ 104.62	\$ 3,421.65
REPAIRS AND REPLACEMENTS		
Machinery and Appliances	\$ 122.60	\$ 214.79
Total Repairs and Replacements	\$ 122.60	\$ 214.79
Total Administration	\$ 40,488.21	\$ 47,040.10
Pre-Construction		
ENGINEERING OFFICE		
Salaries, Engineers and Draftsmen	\$ 5,634.27	\$ 6,818.17
Postage	262.50	355.00
Engineering Supplies	2,682.44	2,582.05
Telephone and Telegraph	274.26	340.17
Freight, Express and Drayage	8.23	35.25
Office Rent	\$ 2,380.00	1,842.50
General Supplies and Expenses	52.26	148.70
Total	\$ 10,039.96	\$ 12,122.84
CAPITAL		
Machinery and Appliances	\$ 97.20	\$ 243.42
Furniture and Fixtures	105.84	
Scientific Apparatus	617.72	236.81
Library and Reference Books	31.00	12.13
Total Capital	\$ 851.76	\$ 482.36
REPAIRS AND REPLACEMENTS		
Machinery and Appliances	\$ 20.50	\$ 54.00
Furniture and Fixtures		4.00
Scientific Apparatus	1.97	38.11
Total Repairs and Replacements	\$ 22.47	\$ 96.11
Total Engineering Office	\$ 10,914.19	\$ 12,711.51

E-53 STATE WATER CONSERVATION BOARD — (Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1935 Budget	1937 Budget
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938
FIELD WORK		
Field Engineering Salaries		
Travel	\$ 25.08	\$ 55.07
Subscription Agents	217.65	
Piling Machine Expense	7.35	
Auto Expense	250.05	416.26
General Supplies and Expenses	28.61	635.27
Total	\$ 528.74	\$ 1,146.58
CAPITAL		
Machinery, Appliances and Autos	\$ 1,512.61	\$ 3,763.75
Scientific Apparatus	1,140.00	1,660.66
Total Capital	\$ 2,652.61	\$ 5,424.41
REPAIRS AND REPLACEMENTS		
Machinery, Appliances and Autos	\$ 114.23	\$ 1,513.69
Scientific Apparatus	309.67	325.78
Total Repairs and Replacements	\$ 423.90	\$ 2,039.47
STREAM GAUGING		
Salaries and Expenses	\$ 6,437.46	\$ 5,011.54
Total Field Work	\$ 9,742.71	\$ 5,011.54
Total Pre-Construction	\$ 20,656.90	\$ 26,332.31
PROJECT EXPENDITURES		
Preconstruction costs	\$ 66,050.34	\$ 57,696.62
Construction Costs	194,377.66	312,602.58
Total Project Expenditures	\$260,428.00	\$400,300.20
Operation and Maintenance	\$ 1,789.26	\$ 5,631.97
RURAL ELECTRIFICATION		
Salaries Electrical Engineers	\$ 7,135.66	\$ 5,545.78
Travel	1,752.06	154.00
General Supplies and Expenses	545.81	1,185.11
Projects		11,279.19
Total Rural Electrification	\$ 9,433.53	\$ 18,162.08
Total Water Conservation Board	\$322,780.90	\$497,470.66
State Planning Board		
OPERATION		
Salaries	\$ 5,279.66	
Postage	105.00	
Office Supplies	605.27	
Telephone and Telegraph	33.27	
Freight, Express and Drayage	2.00	
Travel	532.55	
Industrial Accident Insurance	10.01	
General Supplies and Expenses	411.11	
Total Planning Board	\$ 6,978.87	
GRAND TOTAL STATE WATER CONSERVATION BOARD AND STATE PLANNING BOARD	\$339,759.77	\$497,470.66

Special appropriations were made by the Twenty-fifth Legislative Assembly, beginning March 1, 1937, to March 1, 1938, for the Water Conservation Board. For this reason appropriations for this department will necessarily be a supplemental Budget Bill as provided in the Budget Act. Therefore, no amount will be shown in the regular Budget Bill as submitted by the State Board of Examiners.

E-54 BOARD OF EQUALIZATION

Schedule 1—Income and Expenditures

Board of Three Members Appointed by the Governor Term: Six Years		Duties: Article 12, Section 15, Constitution		E. A. Dye, Chairman John J. Greene Sam D. Goza, Sr.	
		Actual	Actual	Actual	Allowed
		1926-1937	1937-1938	1938-1939	
BALANCES					
580	Administration—Salaries and Expenses	\$ 271.67		\$ 1,168.78	
581-580	Cigarette License Div.—Expenses	245.00		13.79	
580	Income Tax Div.—Salaries and Expenses	6,006.98		41.01	
294-289	Income Tax Div.—Salaries and Expenses	OD 4,573.03		2,119.33	
295	Income Tax Div.—Salaries and Expenses	OD 1,895.62			
287-580	Store License Div.—Salaries and Expenses	OD 636.15		3,528.26	
288-580	Contr. License Div.—Salaries and Expenses	OD 392.11		93.41	
289	Beer License Div.—Salaries and Expenses	OD 825.13			
290	Gasoline Tax Div.—Salaries and Expenses	OD 311.74		3,267.18	
	Total Balances	OD \$ 3,559.77		\$ 10,231.76	
APPROPRIATIONS					
580	Administration—Salaries Fixed by Law	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
580	Administration—Salaries Not Fixed by Law	15,825.00	11,100.00	11,100.00	
580	Administration—Capital and Repairs	585.00	500.00	500.00	
580	Administration—Operation	4,815.00		4,175.00	
580	Administration—Printing Biennial Report			1,500.00	
580	Administration—Salary of Attorney		3,000.00	3,000.00	
580	Administration—Expenses of Attorney		500.00	500.00	
580	Corporation License Tax Div.—Salaries and Expenses		7,400.00	7,400.00	
581	Cigarette License Div.—Expenses		300.00	300.00	
580	Income Tax Div.—Salaries		10,950.00		
580	Income Tax Div.—Expenses		4,050.00	35,730.00	
294	Income Tax Div.—Salaries		3,975.00		
294	Income Tax Div.—Expenses		1,925.00		
295	Income Tax Div.—Salaries		3,875.00		
295-289	Income Tax Div.—Expenses		1,925.00		
287	Chain Store Div.—Salaries		5,150.00	6,650.00	
287-580	Chain Store Div.—Expenses		3,055.00	6,823.31	
123	Chain Store Fund—Salaries and Expenses		1,815.00	1,800.00	
238-580	Contractors' Div.—Salaries and Expenses		1,815.00		
161	Contractors' Div.—Salaries and Expenses		369.10		
289	Beer Division—Salaries		8,700.00		
289	Beer Division—Capital and Repairs		125.00		
289	Beer Division—Operation		4,875.00		
129	Beer Division—Salaries and Expenses		166.66	15,000.00	
290	Gasoline Division—Salaries		15,300.00	6,000.00	
290	Gasoline Division—Expenses		6,905.00	500.00	
290	Gasoline Division—Refund Federal Tax				
225	Gasoline Drawbacks—Refunds		763,184.83	1,354,812.06	
225	Gasoline Drawbacks Transferred Out			453,963.36	
109	Theater License Fund			484.70	
	Total Available	\$867,550.82	\$1,016,211.71	\$119,786.76	

E-54 BOARD OF EQUALIZATION—(Continued)

Schedule 1—Income and Expenditures

		Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
	EXPENDITURES			
580	Administration—Salaries Fixed by Law	\$ 15,000.00	\$ 15,000.00	
580	Administration—Other Salaries	16,140.96	10,584.84	
580	Administration—Capital and Repairs	1,235.60	188.45	
580	Administration—Operation	6,970.81	1,925.04	
580	Administration—Printing Biennial Reports			3,000.00
580	Administration—Salary of Attorney			407.89
580	Administration—Expenses of Attorney			7,358.99
580	Corporation License Tax—Salaries and Expenses			286.21
581-580	Cigarette License Division—Expenses	491.06		
580	Income Tax Division—Salaries	18,292.33		
580	Income Tax Division—Expenses	6,758.96		
294-289	Income Tax Division—Salaries and Expenses	347.44	33,610.67	
287-580	Chain Store Division—Salaries	3,950.00	3,121.74	
287-580	Chain Store Division—Expenses	1,651.91		
133	Chain Store Fund—Salaries and Expenses		6,823.51	
288-580	Contractors' License Div.—Salaries and Expenses	1,389.11	1,706.59	
161	Contractors' License Fund—Salaries and Expenses	309.16		
288	Beer Division—Salaries	5,115.15		
289	Beer Division—Operation	2,587.92		
289	Beer Division—Capital and Repairs	788.55		
129	Beer License Fund	166.66		
290	Gasoline License Division—Salaries	14,894.07	13,098.26	
290	Gasoline License Division—Expenses	8,046.40	4,982.02	
290	Gasoline License Division—Refund Federal Tax		152.54	
225	Gasoline Drawbacks—Refunds	763,184.83	900,848.70	
105	Theater License Fund		484.70	
	Total Expenditures	\$867,360.50	\$1,005,979.95	
	BALANCES AND REVERSIONS			
580	Administration—Salaries and Expenses	\$ 67.84	\$ 1,168.78	
281-580	Cigarette License Division—Salaries and Expenses		12.79	
580	Corporation License Division—Salaries and Expenses		41.01	
580	Income Tax Division—Salaries and Expenses		2,119.33	
294-289	Income Tax Division—Salaries and Expenses	80.51		
287-580	Chain Store Division—Salaries and Expenses		3,528.26	
288-580	Contractors' License Division—Salaries and Expenses	33.78	93.41	
288	Beer Division—Salaries and Expenses			
290	Gasoline License Division—Salaries and Expenses	7.79	3,267.18	
	Total Balances and Reversions	\$ 189.92	\$ 10,231.76	

NOTE House Bill 411 of the 1937 Session authorized the transferring from one account to another for the year 1936-1937. Law provides that there may be used amount necessary for operation of Division, hence appropriations are shown in amounts equal to expenditures.

E-54 BOARD OF EQUALIZATION

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1935 Budget	1937 Budget	1939 Budget	
General Administration	"A"	July 1, 1934	July 1, 1937	July 1, 1939	July 1, 1940
	By	June 30, 1937	June 30, 1938	June 30, 1940	June 30, 1941
OPERATION	Law				
Salaries:	A	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Board Members					
Secretary		3,300.00	2,930.00	3,600.00	3,600.00
General Auditor		3,187.90	3,525.00	4,200.00	4,200.00
Clerks and Stenographers		5,905.35	4,129.84	9,550.00	9,550.00
Attorney		559.68	3,000.00	4,800.00	4,800.00
Corporation License Tax Auditor		2,787.89			
Postage		1,250.00	700.00	875.00	875.00
Stationery, Record Books and Blanks		2,008.45	1,135.16	1,175.00	1,175.00
Sundry Office Supplies and Expense		821.30	306.31	305.00	305.00
Telephone and Telegraph		928.34	568.55	600.00	600.00
Freight, Express and Drayage		.76	.80		
Travel		1,367.52	\$69.84	2,700.00	2,700.00
Printing and Binding		563.10	1.50	212.50	212.50
Official Bonds		72.46	55.00	65.00	65.00
Subscriptions and Periodicals		166.50	81.00	81.00	81.00
Industrial Accident Insurance		156.53	67.79	75.00	75.00
Insurance on Cars		83.10			
General Supplies and Expenses		52.59	627.27	161.50	161.50
Biennial Report					1,500.00
Total Operation		\$ 38,611.77	\$ 32,998.16	\$ 43,800.00	\$ 45,300.00
CAPITAL					
Machinery and Appliances			\$ 174.75	\$ 175.00	\$ 175.00
Furniture and Fixtures		\$ 428.95	253.50	250.00	250.00
Total Capital		\$ 428.95	\$ 428.25	\$ 425.00	\$ 425.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 796.65	\$ 79.81	\$ 425.00	\$ 425.00
Total Repairs and Replacements		\$ 796.65	\$ 79.81	\$ 425.00	\$ 425.00
Total		\$ 39,847.37	\$ 33,506.22	\$ 44,650.00	\$ 46,150.00
Less Return of Advance Authorized in Previous Year		500.00			
Total Administration		\$ 39,347.37	\$ 33,506.22	\$ 44,650.00	\$ 46,150.00

E-54 BOARD OF EQUALIZATION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REPRESENTS	
	1937 Budget	1937 Budget	1939 Budget	
NOTE Beer Division Transferred to Liquor Board Chapter 39, Laws 1937	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Beer Division				
OPERATION				
Salaries Secretary	\$ 1,619.35			
Field Men	2,425.80			
Office Employees	1,070.00			
Postage	150.00			
Stationery, Record Books and Blanks	15.75			
Sundry Office Supplies and Expenses	96.64			
Travel	1,704.95			
Printing and Binding	488.10			
Auto Expense	104.29			
Industrial Accident Insurance	7.48			
Refunds	168.65			
General Supplies and Expenses	3.00			
Total Operation	\$ 7,882.33			
CAPITAL				
Machinery and Appliances	\$ 16.00			
Furniture and Fixtures	23.20			
Total Capital	\$ 39.20			
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 736.39			
Total Repairs and Replacements	\$ 736.39			
Total Beer Division	\$ 8,658.32			
Gasoline Tax Division				
OPERATION				
Salaries Auditor	\$ 1,887.89	\$ 2,270.00	\$ 2,700.00	\$ 2,700.00
Office Employees	6,345.35	5,583.87	10,400.00	10,400.00
Field Men	6,000.83	6,214.39	7,800.00	7,800.00
Postage	115.00	510.00	2,850.00	2,850.00
Stationery, Record Books and Blanks	1,625.10	128.81	1,100.00	1,100.00
Sundry Office Supplies	29.32	86.84	640.00	60.00
Telephone and Telegraph	74.93	134.21	150.00	150.00
Travel	3,585.96	1,924.15	7,000.00	3,600.00
Printing and Binding	27.00	30.50		
Official Bonds	65.35	75.35	75.00	75.00
Auto Expense	1,596.65	1,753.50	2,100.00	2,100.00
Industrial Accident Insurance	15.65	15.00	30.00	30.00
Total operation	\$ 21,939.03	\$ 17,565.65	\$ 32,045.00	\$ 31,165.00
CAPITAL				
Machinery and Appliances	\$ 50.63	\$ 168.67		
Furniture and Fixtures	91.72	17.14		
Total Capital	\$ 142.35	\$ 185.79		
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 859.09	\$ 330.81	\$ 1,580.00	\$ 1,260.00
Total Repairs and Replacements	\$ 859.09	\$ 330.81	\$ 1,580.00	\$ 1,260.00
Total Gasoline Division	\$ 22,940.47	\$ 18,086.25	\$ 35,185.00	\$ 32,725.00
Gasoline Drawbacks	\$763,184.83	\$500,848.70		
Refunds to Federal Government		152.54		

E-54 BOARD OF EQUALIZATION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Chain Store Division				
OPERATION				
Salaries of Clerks and Stenographers	\$ 3,950.00	\$ 6,129.72	\$ 5,700.00	\$ 5,700.00
Postage	675.00	735.00	975.00	975.00
Stationery, Record Books and Blanks	327.47	735.31	775.00	775.00
Sundry Office Supplies	144.01	36.77	40.00	40.00
Telephone and Telegraph	14.75	75.85	75.00	75.00
Travel		1,077.92	1,350.00	1,350.00
Printing and Binding	488.11			
Auto Expense		397.50	550.00	550.00
Industrial Accident Insurance	2.57			
General Supplies and Expenses		4.44	35.00	35.00
Total Operation	\$ 5,601.91	\$ 9,230.51	\$ 9,500.00	\$ 9,500.00
Capital Expenditures		102.48	125.00	125.00
Repairs and Replacements		615.06	175.00	175.00
Total Chain Store Division	\$ 5,601.91	\$ 9,945.05	\$ 9,800.00	\$ 9,800.00
Income Tax Division				
OPERATION				
Salaries: Supervisor	\$ 3,300.80	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Auditors and Field Men	6,802.42	10,018.94	10,800.00	10,800.00
Clerks and Stenographers	8,189.11	9,281.52	10,200.00	10,200.00
Postage	360.00	2,896.97	2,350.00	2,350.00
Stationery, Record Books and Blanks	1,734.60	1,887.45	2,050.00	2,050.00
Sundry Office Supplies and Expenses	639.14	345.21	450.00	450.00
Telephone and Telegraph	134.48	236.05	250.00	250.00
Freight, Express and Drayage	54.09	74.92	75.00	75.00
Travel	3,557.97	2,918.72	3,500.00	3,500.00
Printing and Binding	23.00			
Official Bonds	65.00	50.00	55.00	55.00
Auto Expense	54.67	48.51		
Subscriptions and Periodicals	8.35		75.00	75.00
Industrial Accident Insurance	14.18	46.13	50.00	50.00
General Supplies and Expenses	56.28	14.79	75.00	75.00
Total Operation	\$ 24,964.09	\$ 31,399.21	\$ 34,130.00	\$ 34,130.00
CAPITAL				
Furniture and Fixtures	\$ 255.72	\$ 782.43	\$ 550.00	\$ 550.00
Machinery and Appliances		778.00	450.00	450.00
Total Capital	\$ 255.72	\$ 1,560.43	\$ 1,000.00	\$ 1,000.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 218.92	\$ 651.03	\$ 600.00	\$ 600.00
Total Repairs and Replacements	\$ 218.92	\$ 651.03	\$ 600.00	\$ 600.00
Total Income Tax Division	\$ 25,438.73	\$ 33,610.67	\$ 35,730.00	\$ 35,730.00

E-54 BOARD OF EQUALIZATION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1935 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Cigarette License Division				
OPERATION				
Salaries		\$ 125.00	\$ 1,975.00	\$ 1,975.00
Postage		50.00	115.00	115.00
Stationery, Record Books and Blanks		98.51	75.00	75.00
Sundry Office Supplies	\$ 484.76	12.76	15.00	15.00
Travel	6.20		450.00	450.00
Total Operation	\$ 491.66	\$ 286.21	\$ 2,630.00	\$ 2,630.00
Total Cigarette License Division	\$ 491.66	\$ 286.21	\$ 2,630.00	\$ 2,630.00
Contractors' License Division				
OPERATION				
Salaries of Office Employees	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Postage		155.00	75.00	75.00
Stationery, Record Books and Blanks	156.31	27.55	175.00	175.00
Sundry Office Supplies	2.80	24.04	25.00	25.00
Telephone and Telegraph			25.00	25.00
Total Operation	\$ 1,629.11	\$ 1,706.59	\$ 1,800.00	\$ 1,800.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 59.10			
Total Repairs and Replacements	\$ 59.10			
Total Contractors' License Division	\$ 1,698.21	\$ 1,706.59	\$ 1,800.00	\$ 1,800.00
Corporation License Tax Division				
OPERATION				
Salaries Auditor		\$ 3,375.00	\$ 3,600.00	\$ 3,600.00
Office Employees		2,016.43	1,500.00	4,500.00
Postage		276.00	600.00	600.00
Stationery, Record Books and Blanks		552.45	60.00	60.00
Sundry Office Supplies and Expenses		157.53	150.00	150.00
Travel		812.85	3,900.00	3,900.00
Subscriptions and Periodicals		75.00	75.00	75.00
General Supplies and Expenses		59.75	100.00	100.00
Telephone and Telegraph			100.00	100.00
Repairs and Replacements			150.00	150.00
Total Corporation License Tax Division		\$ 7,358.98	\$ 13,775.00	\$ 13,775.00

E-54 BOARD OF EQUALIZATION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
Theater License Tax Division	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION				
Salary		\$ 315.83	\$ 375.00	\$ 375.00
Sundry Office Supplies and Expenses		117.12	15.00	15.00
General Supplies and Expenses.....		21.75		
Postage			30.00	30.00
Stationery, Record Books and Blanks			50.00	50.00
Total Theater License Tax Division		\$ 484.70	\$ 470.00	\$ 470.00
General Field Supervisor				
OPERATION				
Salary			\$ 3,000.00	\$ 3,000.00
Sundry Supplies			200.00	200.00
Travel Expense			1,400.00	1,400.00
Auto Expense.....			400.00	400.00
Total Operation			\$ 5,000.00	\$ 5,000.00
CAPITAL				
Machinery and Appliances			\$ 1,000.00	\$ 400.00
Total Capital.....			\$ 1,000.00	\$ 400.00
Total General Field Supervisor..			\$ 6,000.00	\$ 5,400.00
GRAND TOTAL BOARD OF EQUALIZATION	\$867,360.90	\$1,005,979.95	\$150,043.00	\$148,180.00
These requests should be appropriated from the following funds:				
General Fund.			\$ 94,825.00	\$ 95,356.00
Highway Fund.			28,150.00	26,180.00
Public School General Fund.			27,068.00	26,944.00
			\$150,043.00	\$148,480.00

E-55 DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY

Schedule 1—Income and Expenditures

Appointed by Governor Term: Four Years		Duties: Chapter 306, Revised Codes, 1935		J. T. Sparling, Commissioner	
		Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939	
BALANCES					
510	Administration—Salaries and Expenses	\$ 10,671.06		\$ 3,421.53	
352-A	Grain Grading Revolving Fund	15,192.33	\$ 11,910.64	15,305.64	
352-B	Horticulture Revolving Fund	3,555.02	322.42	1,017.46	
352-C	Dairy Revolving Fund	2,672.68	5,213.56	8,259.62	
352-D	Real Estate Revolving Fund	4,138.82	5,044.01	5,446.20	
352-H	Fertilizer Revolving Fund	665.99			
219	Horticulture Fund	437.27	12.27	12.27	
297	Horticulture Division Highway Appropriation	4,366.80		.67	
	Total Balances	\$ 33,027.58	\$ 22,912.90	\$ 32,563.39	
APPROPRIATIONS AND COLLECTIONS					
510	Salaries Fixed by Law	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
510	Salaries Not Fixed by Law	1,000.00	4,000.00	1,000.00	
510	Capital and Repairs	250.00	250.00	250.00	
510	Operation	1,500.00	1,500.00	1,500.00	
510	Advertising Tourist Advantages	5,000.00			
510	Horticulture Division—Salaries and Expenses		2,000.00	2,000.00	
510	Dairy Division—Salaries and Expenses		3,000.00	3,000.00	
510	Labor and Publicity—Salaries and Expenses		10,000.00	10,000.00	
352-A	Grain Grading Revolving Fund	25,411.79	31,211.69		
352-B	Horticulture Revolving Fund	46,691.71	47,283.64		
352-C	Dairy Revolving Fund	19,920.65	22,809.80		
352-D	Real Estate Revolving Fund	2,714.50	2,742.55		
352-H	Fertilizer Revolving Fund	275.00			
410	Deficiency Appropriation	96.64			
219	Horticulture Fund	600.00	400.00		
297	Horticulture Division Highway Appropriation	4,500.00	6,000.00	6,000.00	
	Total	\$159,017.87	\$158,510.58	\$ 64,813.39	
352-H	Less Transfer to Experiment Station	840.99	400.00		
	Total Available	\$158,076.88	\$158,110.58	\$ 64,813.39	
EXPENDITURES					
510	Salaries Fixed by Law	\$ 5,000.00	\$ 5,000.00		
510	Salaries Not Fixed by Law	3,981.45	3,975.00		
510	Capital and Repairs	308.21	173.81		
510	Operation	1,435.22	1,454.57		
510	Advertising Tourist Advantages	4,553.11			
510	Horticulture Division—Salaries and Expenses	760.51	2,000.00		
510	Dairy Division—Salaries and Expenses	1,319.51	1,900.00		
510	Labor and Publicity—Salaries and Expenses	10,971.89	9,687.09		
352-A	Grain Grading Revolving Fund	28,724.18	27,816.69		
352-B	Horticulture Revolving Fund	50,114.32	46,258.60		
352-C	Dairy Revolving Fund	17,272.77	19,763.74		
352-D	Real Estate Revolving Fund	1,869.31	2,240.26		
352-H	Fertilizer Revolving Fund				
219	Horticulture Fund	1,025.00			
297	Horticulture Division Highway Appropriation	135.25	5,999.33		
410	Deficiency Appropriation—Horticulture Division	96.64			
	Total Expenditures	\$127,672.71	\$125,547.19		
BALANCES AND REVERSIONS					
510	Administration—Salaries and Expenses	\$ 1,395.63	\$ 448.62		
510	Horticulture Division—Salaries and Expenses	.86	1,900.00		
510	Dairy Division—Salaries and Expenses	6,680.19	74.18		
510	Labor and Publicity—Salaries and Expenses	14.18	12.91		
352-A	Grain Grading Revolving Fund	11,910.64	15,305.64		
352-B	Horticulture Revolving Fund	232.42	1,017.46		
352-C	Dairy Revolving Fund	3,513.56	8,259.62		
352-D	Real Estate Revolving Fund	5,044.01	5,546.20		
352-H	Fertilizer Revolving Fund				
219	Horticulture Fund	12.27			
297	Horticulture Division Highway Appropriation	.11	.67		
	Total Balances	\$ 30,404.17	\$ 32,563.39		

E-55 DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1935 Budget	1937 Budget	1939 Budget	1940 Budget
Administration	"A" by Law	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION					
Salaries: Commissioner	A	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Secretary		1,763.76	1,575.00		
Office Employees		2,365.62	2,192.50	4,200.00	4,200.00
Postage		177.50	87.50	100.00	100.00
Stationery, Record Books and Blanks		164.36	154.66	200.00	200.00
Sundry Office Supplies		91.78	87.25	105.00	105.00
Telephone and Telegraph		202.26	327.21	350.00	350.00
Freight, Express and Drayage		1.97			
Travel		534.48	515.45	825.00	825.00
Official Bonds		50.00	120.00	150.00	150.00
Industrial Accident Insurance		39.94	22.56	25.00	25.00
General Supplies and Expenses		25.00	40.00	45.00	45.00
Total Operation		\$ 10,416.67	\$ 10,102.87	\$ 11,600.00	\$ 11,600.00
CAPITAL					
Machinery and Appliances			\$ 171.81	\$ 175.00	\$ 175.00
Total Capital			\$ 171.81	\$ 175.00	\$ 175.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 10.54			
Machinery and Appliances		250.00	\$ 26.70	\$ 30.00	\$ 30.00
Furniture and Fixtures		1.67		45.00	45.00
Total Repairs and Replacements		\$ 308.21	\$ 26.70	\$ 75.00	\$ 75.00
Total Administration		\$ 10,724.88	\$ 10,301.38	\$ 11,250.00	\$ 11,250.00
Dairy Division					
OPERATION					
Salaries: Chief		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Inspectors		5,350.00	6,940.00	10,200.00	10,200.00
Others		1,533.09	2,100.00	1,680.00	1,680.00
Postage		519.95	375.50	480.00	480.00
Stationery, Record Books and Blanks		316.82	331.78	350.00	350.00
Sundry Office Supplies		160.89	346.27	300.00	300.00
Telephone and Telegraph		203.03	323.63	300.00	300.00
Freight, Express and Drayage		14.75	26.68	25.00	25.00
Travel		6,532.24	6,318.58	8,000.00	8,000.00
Printing and Binding		382.54	300.00	300.00	300.00
Official Bonds		10.00	20.00	70.00	70.00
Subscriptions and Periodicals		5.50			
Industrial Accident Insurance		24.58	31.74	35.00	35.00
General Supplies and Expenses		590.49	147.25	350.00	350.00
Total Operation		\$ 18,657.98	\$ 20,470.43	\$ 25,080.00	\$ 25,090.00
CAPITAL					
Hand Tools and Petty Equipment		\$ 10.50	\$ 138.44	\$ 175.00	\$ 175.00
Machinery and Appliances		18.30	105.90	115.00	115.00
Furniture and Fixtures			73.97	100.00	100.00
Total Capital		\$ 28.80	\$ 318.31	\$ 390.00	\$ 390.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 12.50	\$ 15.00	\$ 100.00	\$ 100.00
Total Repairs and Replacements		\$ 12.50	\$ 15.00	\$ 100.00	\$ 100.00
Total Dairy Division		\$ 18,699.28	\$ 20,803.74	\$ 25,580.00	\$ 25,580.00

E-55 DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Grain Division				
OPERATION				
Salaries, Chief of Division	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Chief Inspector	3,600.00	3,600.00	3,600.00	3,600.00
Office Employees	150.00	162.19	1,500.00	1,500.00
Scale Inspectors	1,800.00	5,274.38	7,200.00	7,200.00
Grain Samplers and Helpers	3,281.01	3,591.71	2,000.00	7,000.00
Grain Inspectors	1,610.83	2,016.36	5,000.00	5,000.00
Postage	181.68	275.69	200.00	200.00
Stationery, Record Books and Blanks	632.09	163.83	500.00	500.00
Sundry Office Supplies	100.44	61.96	100.00	100.00
Telephone and Telegraph	295.91	275.76	250.00	250.00
Freight, Express and Trackage	134.88	125.03	200.00	200.00
Office Rent	1,297.50	1,153.38	1,200.00	1,200.00
Travel	8,025.52	6,875.60	8,500.00	8,500.00
Printing and Binding	69.52	10.00	15.00	15.00
Official Bonds	40.00	10.00	50.00	50.00
Chemicals and Laboratory Supplies	28.77	262.15	2,000.00	2,000.00
Auto Expense	138.91	299.69	100.00	400.00
Industrial Accident Insurance	54.50	50.98	100.00	100.00
General Supplies and Expenses	268.30	279.06	300.00	300.00
Total Operation	\$ 28,382.46	\$ 27,482.91	\$ 41,425.00	\$ 41,425.00
CAPITAL				
Machinery and Appliances	\$ 224.70	\$ 128.56	\$ 2,000.00	\$ 2,000.00
Total Capital	\$ 224.70	\$ 128.56	\$ 2,000.00	\$ 2,000.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 117.32	\$ 205.32	\$ 350.00	\$ 350.00
Total Repairs and Replacements	\$ 117.32	\$ 205.32	\$ 350.00	\$ 350.00
Total Grain Division	\$ 28,724.48	\$ 27,816.69	\$ 43,775.00	\$ 43,775.00
Horticultural Division				
OPERATION				
Salaries Horticulturist	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Office Employees	1,664.00	1,813.00	1,850.00	1,850.00
Inspectors	31,589.43	32,517.67	24,000.00	31,000.00
Postage	634	349.41	400.00	400.00
Stationery, Record Books and Blanks	475.41	138.96	500.00	500.00
Sundry Office Supplies	297.38	200.52	200.00	200.00
Telephone and Telegraph	879.86	1,563.58	1,500.00	1,500.00
Freight, Express and Trackage	125	15.84	50.00	50.00
Office Rent	1,675.14	2,202.40	2,300.00	2,300.00
Travel	9,776.13	9,309.21	10,000.00	10,000.00
Official Bonds	80.00	70.00	80.00	80.00
Tags	552.58	1,026.61	1,000.00	1,000.00
Auto Expense	1,431.16	370.43	200.00	200.00
Industrial Accident Insurance	129.83	154.17	175.00	175.00
General Supplies and Expenses	687.38	616.77	700.00	700.00
Total Operation	\$ 52,669.59	\$ 54,331.27	\$ 56,955.00	\$ 56,955.00
CAPITAL				
Machinery and Appliances			\$ 1,000.00	\$ 1,000.00
Total Capital			\$ 1,000.00	\$ 1,000.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 60.17	\$ 66.66	\$ 100.00	\$ 100.00
Total Repairs and Replacements	\$ 60.17	\$ 66.66	\$ 100.00	\$ 100.00
Total Cost of Horticultural Division	\$ 52,129.76	\$ 54,397.93	\$ 57,175.00	\$ 57,175.00

E-55 DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION Division of Labor and Publicity	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION				
Salaries Labor Commissioner	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Publicity Director	2,650.00	2,700.00	2,700.00	2,700.00
Labor Investigators	1,218.00	250.00	1,200.00	1,200.00
Office Employees	110.00		1,560.00	1,560.00
Postage	179.82	306.25	350.00	350.00
Stationery, Record Books and Blanks	88.42	147.81	750.00	750.00
Sundry Office Supplies	103.15	121.26	250.00	250.00
Telephone and Telegraph	118.75	97.93	250.00	250.00
Travel	2,502.77	1,857.24	3,600.00	3,600.00
Advertising Tourist Advantages	4,553.11			
Other Advertising	215.89	399.89		
Industrial Accident Insurance	12.75	17.82	100.00	100.00
General Supplies and Expenses	475.74	653.19	750.00	750.00
Total Operation	\$ 15,228.50	\$ 9,851.39	\$ 17,510.00	\$ 17,510.00
CAPITAL				
Machinery and Appliances		\$ 125.70	\$ 500.00	\$ 500.00
Total Capital		\$ 125.70	\$ 500.00	\$ 500.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 296.50		\$ 100.00	\$ 100.00
Total Repairs and Replacements	\$ 296.50		\$ 100.00	\$ 100.00
Total Cost of Labor and Publicity Division	\$ 15,525.00	\$ 9,987.09	\$ 18,110.00	\$ 18,110.00
Real Estate Division				
OPERATION				
Salary of Office Employees	\$ 1,850.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Office Supplies and Expenses	145.39	189.22	200.00	200.00
Travel	20.40	5.05	250.00	250.00
Official Bonds	5.00		5.00	5.00
Industrial Accident Insurance	2.59	1.44	5.00	5.00
General Supplies and Expenses	45.93	239.65	250.00	250.00
Total Cost of Real Estate Division	\$ 1,869.31	\$ 2,240.36	\$ 2,510.00	\$ 2,510.00
TOTAL COST AGR., LABOR AND INDUSTRY	\$127,672.71	\$125,547.19	\$158,380.00	\$185,380.00
Estimated Income From the Following Sources:				
Grain Grading and Scale Testing	\$ 35,000.00	\$ 35,000.00		
Horticulture Division	45,000.00	45,000.00		
Dairy Division	20,000.00	20,000.00		
Real Estate Division	2,700.00	2,700.00	\$102,700.00	\$102,700.00
Appropriation Requested			\$ 55,680.00	\$ 55,680.00

E-56 STATE PURCHASING AGENT

Schedule 1—Income and Expenditures

Duties: Chapter 26, Revised Codes, 1935

Appointed by Governor

Term: At the Pleasure of the Governor

I. S. McQuitty
Purchasing Agent

		Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES				
670	Appropriation from General Fund	\$ 39.81		\$ 2,244.15
277	University Millage Fund	OD 98.44		.41
278	Fish and Game Fund	2.28		
279	Highway Patrol Fund			
280	Highway Fund	45.95		183.88
Total Balances		OD \$ 10.40		\$ 2,428.44
APPROPRIATIONS				
670	Salaries Fixed by Law	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
670	Salaries and Expenses	4,965.00	4,752.00	4,687.00
277	University Millage Fund	5,000.00	5,000.00	5,000.00
278	Fish and Game Fund	500.00	500.00	500.00
279	Highway Patrol Fund		300.00	300.00
280	Highway Fund	5,000.00	13,500.00	15,500.00
412	Deficiency Appropriation	6.00		
Total Available		\$ 20,466.00	\$ 29,652.00	\$ 39,515.44
EXPENDITURES				
670	Salaries Fixed by Law	\$ 5,000.00	\$ 5,000.00	
670	Salaries and Expenses	4,914.45	2,507.85	
277	University Millage Fund	4,898.45	4,993.50	
278	Fish and Game Fund	502.28	500.00	
279	Highway Patrol Fund		300.00	
280	Highway Fund	5,014.92	13,316.12	
412	Deficiency Appropriation	6.00		
Total Expenditures		\$ 20,336.11	\$ 26,623.50	
BALANCES AND REVERSIONS				
670	Salaries and Expenses	\$.35	\$ 2,244.15	
277	Salaries and Expenses	3.11	.41	
278	Salaries and Expenses			
279	Salaries and Expenses			
280	Salaries and Expenses	1.03	183.88	
Total Balances and Reversions		\$ 4.49	\$ 2,428.44	

E-56 STATE PURCHASING AGENT

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1935 Budget	1937 Budget	1939 Budget	
		July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION					
Salaries: Purchasing Agent	A	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Assistant		2,000.00	2,000.00	2,000.00	2,000.00
Others		9,527.33	13,638.10	15,800.00	15,600.00
Postage		541.25	886.00	1,000.00	1,000.00
Stationery, Record Books and Blanks		1,371.16	2,361.85	2,250.00	2,250.00
Sundry Office Supplies		91.01	259.42	250.00	250.00
Telephone and Telegraph		175.99	195.62	250.00	250.00
Travel			181.03	400.00	400.00
Official Bonds		50.00	55.00	50.00	50.00
Legal Advertising		251.50	82.00	300.00	300.00
Subscriptions and Periodicals		15.00	21.00	100.00	100.00
Industrial Accident Insurance		21.39	17.32	25.00	25.00
General Supplies and Expense		286.93	72.00		
Total Operation		\$ 20,331.56	\$ 25,769.34	\$ 28,825.00	\$ 28,825.00
CAPITAL					
Machinery and Appliances		\$ 49.55	\$ 357.03	\$ 550.00	\$ 550.00
Furniture and Fixtures			59.77		
Total Capital		\$ 49.55	\$ 416.80	\$ 550.00	\$ 550.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 15.00	\$ 408.78		
Furniture and Fixtures			28.64		
Total Repairs and Replacements		\$ 15.00	\$ 437.42		
GRAND TOTAL		\$ 20,396.11	\$ 26,623.56	\$ 29,375.00	\$ 29,375.00

We recommend that these appropriations be made from the following funds:

Highway	\$ 13,500.00
Millage	5,000.00
Highway Patrol	1,000.00
Fish and Game	1,000.00
General Fund	8,875.00
	\$ 29,375.00

By referring to the 1937 Legislative Budget it will be noted that the appropriation for the Purchasing Department for the fiscal year ending June 30, 1938, was \$29,052.00, and for the fiscal year ending June 30, 1939, \$28,387.00. Of the appropriation for the year ending June 30, 1937, \$2,428.44 was unexpended, and some part of the appropriation for the fiscal year ending June 30, 1939, will remain unexpended, but cannot be determined at this time. Although there will remain an unexpended balance from the appropriation of the last biennium we have made requests slightly increasing the last appropriation for the reason that we contemplate the employment of a statistician or price index clerk in this department.

E-57 ORTHOPEDIC COMMISSION

Schedule 1—Income and Expenditures

Duties: Chapter 232, Revised Codes, 1935

Board of Five Members
 Secretary of State Board of Health
 President of Montana Medical Association

Three Members Appointed by the Governor
 Lydia Fousek, Great Falls, Secretary

		Actual	Actual	Allowed
		1936-1937	1937-1938	1938-1939
BALANCES				
663	Expenses	OD \$ 315.20		
245	Federal Aid Fund	4,121.04		
	Total Balances	\$ 4,108.84		
APPROPRIATIONS AND COLLECTIONS				
663	Expenses	\$ 25,000.00		
245	Federal Aid Fund	18,863.93		
	Total Available	\$ 47,978.77		
EXPENDITURES				
663	Expenses	\$ 24,667.96		
245	Federal Aid Fund	23,554.49		
	Total Expenditures	\$ 47,922.45		
BALANCES AND REVERSIONS				
663	Expenses	\$ 16.84		
245	Federal Aid Fund	39.48		
	Total Balances and Reversions	\$ 56.32		

NOTE: Transferred to Public Welfare Commission under Chapter 82 Laws of 1937.

E-57 ORTHOPEDIC COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1935 Budget	1937 Budget
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938
OPERATION		
Salaries	\$ 1,699.50	
Office Supplies	480.73	
Travel	1,087.51	
Braces and Shoes	768.23	
Doctors' Fees and Services	5,152.70	
Hospital Fees and Services	15,538.19	
Total Operation	\$ 24,667.96	
Federal Aid Fund		
OPERATION		
Salaries	\$ 3,162.00	
Office Supplies	364.49	
Travel	897.52	
Braces and Shoes	530.05	
Doctors' Fees and Services	5,381.65	
Hospital Fees and Services	12,026.25	
General Supplies and Expense	109.40	
Total Operation	\$ 22,954.36	
CAPITAL		
Furniture and Fixtures	\$ 300.13	
Total Capital	\$ 300.13	
Total Federal Aid Fund	\$ 23,254.49	
GRAND TOTAL	\$ 47,922.45	

E-60 STATE FORESTER

Schedule 1—Income and Expenditures

Duties: Chapter 70, Revised Code, 1935

Appointed by the Governor
Term: Four Years

Rutledge Parker, Missoula
State Forester

	Actual 1934-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
583 Salaries and Expenses	\$ 527.65	\$	\$ 119.41
204 Forester's Cooperative Fund	14,474.99	18,554.95	12,933.83
Total Balances	\$ 15,002.64	\$ 18,554.95	\$ 13,053.24
APPROPRIATIONS AND COLLECTIONS			
583 Salaries Fixed by Law	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
583 Salaries	4,550.00	4,550.00	4,550.00
583 Capital and Repairs	400.00	400.00	400.00
583 Operation	675.00	675.00	675.00
583 Protection of Lands	13,148.00	13,450.00	13,450.00
583 Timber Sales	5,870.00	5,870.00	5,870.00
583 Lands Exchanged		450.00	450.00
204 Forester's Cooperative Fund	67,311.01	63,964.59	
411 Deficiency Appropriation	16.75		
Total Available	\$110,273.40	\$110,914.54	\$ 41,478.24
EXPENDITURES			
583 Salaries Fixed by Law	\$ 3,000.00	\$ 3,000.00	
583 Salaries	4,550.00	4,550.00	
583 Capital and Repairs	562.43	400.00	
583 Operation	653.79	674.87	
583 Protection of Lands	13,429.11	13,447.24	
583 Timber Sales	6,275.32	5,802.17	
583 Lands Exchanged		371.21	
204 Forester's Cooperative Fund	63,231.05	68,585.71	
411 Deficiency Appropriation	16.75		
Total Expenditures	\$ 91,718.45	\$ 97,831.30	
BALANCES AND REVERSIONS			
583 Salaries and Expenses		\$ 149.41	
204 Forester's Cooperative Fund	\$ 18,554.95	12,933.83	
Total Balances and Reversions	\$ 18,554.95	\$ 12,083.24	

E-60 STATE FORESTER

Schedule 2—Detail of Expenditures

CLASSIFICATION		By Law	ACTUAL		REQUESTS	
			1935 Budget	1937 Budget	1939 Budget	1940 Budget
Administration	By Law		July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION						
Salaries Forester	A		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Chief Assistant			2,675.00	2,600.00	2,600.00	2,600.00
Office Employees			1,875.00	1,550.00	2,400.00	2,400.00
Postage						
Stationery, Record Books and Blanks			10.00	50.27	400.00	400.00
Sundry Office Supplies				52.52	50.00	50.00
Telephone and Telegraph			197.59	124.14	200.00	200.00
Travel			40.00	45.00	300.00	300.00
Official Bonds					40.00	40.00
Industrial Accident Insurance			239.05	99.05	200.00	200.00
General Supplies and Expense			150.00	317.14	450.00	450.00
Total Operation			\$ 8,187.04	\$ 8,249.87	\$ 9,700.00	\$ 9,700.00
CAPITAL						
Machinery and Appliances			\$ 432.14	\$ 400.00	\$ 500.00	\$ 500.00
Furniture and Fixtures			51.44			
Total Capital			\$ 483.58	\$ 400.00	\$ 500.00	\$ 500.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances			\$ 85.00		\$ 75.00	\$ 75.00
Furniture and Fixtures			10.00		25.00	25.00
Total Repairs and Replacements			\$ 95.00		\$ 100.00	\$ 100.00
Total Administration			\$ 8,766.22	\$ 8,649.87	\$ 10,300.00	\$ 10,300.00
LAND PROTECTION—From Appropriation						
Salaries and Wages			\$ 2,536.66	\$ 2,630.68	\$ 3,600.00	\$ 3,600.00
Travel			64.18	115.38	200.00	200.00
Supplies and Equipment			724.19	510.38	800.00	800.00
Subsistence Supplies			76.61	15.50	200.00	200.00
Assessments			9,954.38	9,976.40	11,725.00	11,725.00
Industrial Accident Insurance			63.61	101.35	125.00	125.00
General Supplies and Expense			9.48	78.55	100.00	100.00
Total Land Protection			\$ 13,429.11	\$ 13,427.24	\$ 16,750.00	\$ 16,750.00
TIMBER SALES—From Appropriation						
Salaries and Wages			\$ 4,903.33	\$ 4,920.94	\$ 5,900.00	\$ 5,900.00
Travel			803.74	296.85	1,400.00	1,400.00
Subsistence Supplies			234.50	198.00	405.00	405.00
Improvements			108.00	67.50		
Industrial Accident Insurance			192.27	264.85	200.00	200.00
General Supplies and Expense			33.48	53.91	75.00	75.00
Total Timber Sales			\$ 6,275.32	\$ 5,802.17	\$ 8,020.00	\$ 8,020.00

E-60 STATE FORESTER—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	1941 Budget
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
LANDS EXCHANGED—From Appropriation				
Salaries and Wages	\$	\$ 216.13	\$ 450.00	\$ 450.00
Travel		14.12	180.00	180.00
General Supplies and Expense	16.75	11.06	70.00	70.00
Total Lands Exchanged	\$ 16.75	\$ 371.31	\$ 660.00	\$ 660.00
LAND PROTECTION—From 204				
Salaries and Wages	\$ 6,834.00	\$ 6,130.50	\$ 4,510.00	\$ 1,540.00
Postage	9.03	24.25	25.00	25.00
Stationery, Record Books and Blanks	22.87		20.00	20.00
Sundry Office Supplies	109.48	19.14	50.00	50.00
Telephone and Telegraph	59.60	56.64	50.00	50.00
Freight, Express and Drayage				
Travel	2,374.19	3,173.88	2,500.00	2,500.00
Printing and Binding	69.11	167.20	120.00	120.00
Supplies and Equipment	516.09	492.37	500.00	500.00
Subsistence Supplies	1,047.14	832.32	950.00	950.00
Improvements	284.45	854.38	460.00	460.00
Industrial Accident Insurance	190.75	509.56	225.00	225.00
General Supplies and Expense	444.21	263.18	260.00	260.00
Allotments to Forestry Association	15,250.00	14,800.00	15,300.00	15,300.00
Refunds		414.69		
Purchase of Autos		560.00		
Total Protection	\$ 27,240.93	\$ 28,637.50	\$ 25,000.00	\$ 25,000.00
BRUSH DISPOSAL—From 204				
Salaries and Wages	\$ 3,390.28	\$ 7,409.52	\$ 7,500.00	\$ 7,500.00
Travel	9.50	41.00	50.00	50.00
Subsistence Supplies	500.26	582.77	500.00	500.00
Industrial Accident Insurance	118.59	334.46	350.00	350.00
General Supplies and Expense	63.78		50.00	50.00
Total Brush Disposal	\$ 4,082.35	\$ 8,367.35	\$ 8,540.00	\$ 8,540.00
SLASH DISPOSAL—From 204				
Salaries and Wages	\$ 25,603.60	\$ 24,922.77	\$ 25,000.00	\$ 25,000.00
Travel	1,332.58	760.12	800.00	800.00
Supplies and Equipment	653.22	1,225.74	1,200.00	1,200.00
Subsistence Supplies	2,368.22	2,365.69	2,400.00	2,400.00
Industrial Accident Insurance	684.56	951.24	950.00	950.00
General Supplies and Expense	107.36	521.74	500.00	500.00
Refunds	1,118.13	1,356.43	1,350.00	1,350.00
Replacement of Truck		375.95	375.00	375.00
Total Slash Disposal	\$ 31,907.77	\$ 32,580.86	\$ 32,675.00	\$ 32,675.00
GRAND TOTAL STATE FORESTER	\$ 91,718.45	\$ 97,821.35	\$101,945.00	\$101,945.00
Less Requests Payable From Forester's Co-op. Fund			66,215.00	66,215.00
State Appropriation Requested			\$ 35,730.00	\$ 35,730.00

E-63 REGISTRAR OF MOTOR VEHICLES

Schedule 1—Income and Expenditures

Duties: Chapter 152, Revised Codes, 1935
 Theo. E. Bergstrom, Registrar

	Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
154 Motor Vehicle Fund	\$106,631.46	\$ 32,737.97	\$ 74,882.38
211 Auto Theft Fund	24,728.76	24,728.76	25,858.12
212 Motor Vehicle Recording Fund	20,940.68	41,551.82	
Total Balances	\$152,300.90	\$ 99,418.55	\$100,740.50
COLLECTIONS			
154 Motor Vehicle Fund	\$106,888.58	\$ 39,683.76	
212 Motor Vehicle Recording Fund	29,269.00	28,044.50	
Total Available	\$282,458.48	\$227,146.81	
EXPENDITURES			
154 Motor Vehicle Fund	\$ 28,641.61	\$ 25,562.85	
212 Motor Vehicle Recording Fund	8,257.86	44,138.20	
Total Expenditures	\$ 46,899.47	\$ 79,701.05	
154 License Plate Factory (See G-5)	\$ 2,750.23	\$ 21,976.50	
154 Distribution—Motor Vehicle Fund	133,390.23		
154 Fire Insurance			
211 Distribution—Auto Theft Fund (See H-10)		24,728.76	
Total Disbursements	\$183,039.93	\$126,406.31	
BALANCES			
154 Motor Vehicle Fund	\$ 22,737.97	\$ 74,882.38	
212 Motor Vehicle Recording Fund	41,951.82	25,858.12	
211 Auto Theft Fund	24,728.76		
Total Balances	\$ 99,418.55	\$100,740.50	

E-63 REGISTRAR OF MOTOR VEHICLES

Schedule 2—Detail of Expenditures

CLASSIFICATION	App. by Law	ACTUAL	
		1935 Budget July 1, 1935 June 29, 1937	1937 Budget July 1, 1937 June 29, 1938
OPERATION	A		
Salaries Deputy Registrar	A	\$ 2,000.00	\$ 2,879.61
Office Assistants		6,275.70	14,333.59
Assistant Deputy		1,296.10	200.00
Grants		2,700.00	1,559.89
Postage		18,200.00	15,121.17
Stationery, Record Books and Blanks		6,885.57	6,163.31
Supply Office Supplies		1,603.82	1,686.18
Telephone and Telegraph		203.73	726.62
Freight, Express and Drayage			2.28
Travel		510.85	68.68
Official Bonds		325.00	350.60
Badges and Plates		68.74	51.67
Industrial Accident Insurance			243.35
Light, Heat and Water		1,261.65	1,181.25
General Supplies and Expense		189.12	187.17
Refunds		58.00	5.00
Printing and Binding			1,192.96
Total Operation		\$ 43,297.89	\$ 45,876.34
CAPITAL			
Buildings and Attached Fixtures			\$ 27,283.56
Machinery and Appliances	\$	1.67	2,165.60
Furniture and Fixtures		2,276.00	808.41
Total Capital	\$	2,282.67	\$ 30,619.57
REPAIRS AND REPLACEMENTS			
Buildings and Attached Fixtures			\$ 247.22
Machinery and Appliances	\$	1,367.91	2,628.52
Furniture and Fixtures			
Total Repairs and Replacements		\$ 1,367.91	\$ 3,175.74
GRAND TOTAL		\$ 46,899.47	\$ 79,701.05

From the Motor Recording Fund, and from the Motor Vehicle Administration Fund, so much thereof as may be necessary, to be collected from the Motor Vehicle Fund of the respective counties, in proportion to the number of cars registered in each county, as provided under Section 1760, Revised Codes of Montana, 1935.

E-64 ATHLETIC COMMISSION

Schedule 1—Income and Expenditures

Board of Three Members Appointed by Governor Term: Three Years		Duties: Chapter 350, Revised Codes, 1935		Jos. L. Markham, Butte Oshey Decline, Great Falls, Deceased Kirby Hoon, Missoula	
		Actual	Actual	Allowed	
BALANCES		1936-1937	1937-1938	1938-1939	
182,102-15	Veterans' Memorial Fund	\$ 5,924.95	\$ 1,720.18	\$ 4,631.13	
COLLECTIONS					
182,102-15	Veterans' Memorial Fund	\$ 1,730.49	\$ 2,980.22		
182,102-15	Plus Redemptions	16,905.12	7,017.21		
182,102-15	Less Investments	22,500.00	5,886.48		
	Total Available	\$ 2,060.56	\$ 4,931.13		
EXPENDITURES					
182,102-15	Veterans' Memorial Fund	\$ 340.38	\$ 300.00		
BALANCES					
182,102-15	Veterans' Memorial Fund	\$ 1,720.18	\$ 4,631.13		
	Total Balances	\$ 1,720.18	\$ 4,631.13		

E-64 ATHLETIC COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1935 Budget	1937 Budget
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938
OPERATION		
Salaries	\$ 300.00	\$ 300.00
Office Supplies and Expenses		
Travel		
National Association Dues		
Refunds	40.38	
Total Operation	\$ 340.38	\$ 300.00

From the Veterans' Memorial Fund, so much thereof as may be necessary as provided under Section 4551, Revised Codes of Montana, 1935.

PART III
GENERAL APPROPRIATIONS
FOR UNIVERSITY AND CUSTODIAL
INSTITUTIONS



COMPILED STATEMENT OF INCOME AND EXPENDITURES UNIVERSITY OF MONTANA

Schedule 1—Income and Expenditures

	Actual 1936-1937	Actual 1937-1938
BALANCES		
Appropriation from Millage Fund	\$ 16,258.35	
Revolving Accounts (Earnings)	28,795.18	\$ 1,714.29
Land Grant Funds (Interest and Income)	2,555.55	283.26
Federal Funds	5,432.08	157.76
Gifts, Endowments, Trusts, Etc.	25,607.33	52,257.38
Local Self-Supporting Funds	55.00	117.57
Local Donatory Funds	25,812.96	58,811.28
Interest and Sinking Funds	18,261.53	12,412.61
Construction Funds	92,923.63	35,320.46
Total Balances	\$ 222,792.57	\$ 139,417.80
APPROPRIATIONS		
State University	\$ 252,000.00	\$ 284,500.00
Agricultural College	153,500.00	162,250.00
Experiment Station	75,000.00	75,000.00
Extension Service	52,000.00	48,500.00
School of Mines	61,000.00	63,375.00
Normal College	66,000.00	66,000.00
Eastern Montana Normal School	59,750.00	54,750.00
Northern Montana College	55,000.00	50,000.00
Student Travel Refunds	2,000.00	2,000.00
Deficiency School of Mines	39.80	
Total Appropriations	\$ 769,745.80	\$ 812,375.00
EARNINGS AND COLLECTIONS		
State University	\$ 171,240.89	\$ 163,336.10
Agricultural College	112,695.17	115,760.41
Experiment Station	2,984.21	2,402.09
Extension Service	3,009.08	3,629.81
School of Mines	23,550.14	18,984.62
Normal College	17,850.00	16,432.37
Eastern Montana Normal School	9,145.78	9,885.79
Animal Husbandry	24,759.71	16,098.42
Northern Montana College	18,156.07	16,472.25
Grain Laboratory	2,987.20	2,650.84
Sub Stations	6,136.41	7,323.21
Regional Summer School	554.23	
Total Earnings and Collections	\$ 392,506.85	\$ 373,189.93
LAND GRANT FUNDS—(Interest and Income)		
State University	\$ 21,252.43	\$ 22,172.25
Agricultural College	35,679.41	35,412.24
School of Mines	31,532.45	32,890.66
Normal College	19,812.22	19,816.29
Eastern Montana Normal School	6,452.25	7,782.90
Total Land Grant Funds	\$ 106,049.76	\$ 108,303.44
GIFTS, ENDOWMENTS, TRUSTS, ETC.		
University Building Fund	\$ 28,340.75	\$ 23,527.25
Agricultural College Building Fund		16,750.00
C. P. A. Fund	60.00	290.50
Scholarships and Prizes Fund	147.08	274.82
Ryman E. and S. Library Fund	270.98	301.18
Dixon Endowment Fund		389.50
Walsh Endowment Fund	4,479.88	4,771.12
Huntley and U. S. Range Station Local Funds	253.76	195.15
	16,651.88	14,369.10
Total Gifts, Endowments, Trusts, Etc.	\$ 50,893.83	\$ 60,905.82

COMPILED STATEMENT OF INCOME AND EXPENDITURES—(Continued)

UNIVERSITY OF MONTANA

Schedule 1—Income and Expenditures

	Actual 1936-1937	Actual 1937-1938
CONSTRUCTION FUNDS		
University Residence Hall Construction Fund	\$ 116,000.00	\$225,000.00
University Journalism Construction Fund	22,909.00	46,000.00
University Art Museum Construction Fund	7,282.18	9,816.31
School of Mines Construction Fund	68,029.02	4,651.90
Normal College Construction Fund	7,389.01	
Eastern Montana Normal School Construction Fund	7,343.62	
Northern Montana College Construction Fund		
Total Construction Funds	\$ 229,552.85	\$283,468.21
INTEREST AND SINKING FUNDS		
University Student Union Building Interest and Sinking Fund	\$ 29,421.81	\$ 8,216.00
University Residence Hall Interest and Sinking Fund		5,062.50
University Journalism Interest and Sinking Fund	1,001.00	1,080.00
Agricultural College Residence Hall Interest and Sinking Fund	6,610.48	6,680.00
School of Mines Residence Hall Interest and Sinking Fund	14,500.00	25,300.03
Normal College Interest and Sinking Fund	6,540.83	6,819.17
Eastern Montana Normal School Interest and Sinking Fund	24,251.45	11,478.20
Northern Montana College Interest and Sinking Fund	9,026.00	10,520.74
Total Interest and Sinking Funds	\$ 101,345.57	\$ 79,156.74
FEDERAL AID FUNDS		
Morrill-Nelson Fund	\$ 72,191.51	\$ 74,383.02
Adams Fund	15,000.00	15,000.00
Hatch Fund	15,000.00	15,000.00
Purnell Fund	60,000.00	60,000.00
Bankhead-Jones Fund	7,751.58	11,627.37
Smith-Lever Fund	118,594.27	122,672.18
Capper-Ketchum Fund	23,299.65	23,299.65
Federal Additional Cooperative Fund	26,850.00	28,700.00
Total Federal Aid Funds	\$ 338,687.01	\$350,682.22
LOCAL SELF-SUPPORTING FUNDS		
State University	\$ 272.57	\$ 13.54
LOCAL DORMITORY FUNDS		
State University	\$ 126,650.02	\$113,863.66
Agricultural College	38,908.17	35,205.60
School of Mines	17,206.66	20,894.46
Normal College	27,180.80	19,284.31
Northern Montana College	14,526.62	10,463.62
Total Local Dormitory Funds	\$ 216,555.78	\$207,608.14
Total Available	\$ 2,428,006.59	\$ 2,417,720.64
EXPENDITURES		
State University	\$ 734,678.93	\$ 831,885.92
Agricultural College	447,789.20	428,865.48
Experiment Station	232,898.17	219,215.38
Extension Service	233,148.76	225,778.18
School of Mines	163,556.34	158,510.70
Normal College	243,625.92	132,762.66
Eastern Montana Normal and Regional School	107,792.59	82,678.87
Northern Montana College	115,262.76	95,216.90
Office of Executive Secretary	6,523.79	6,485.40
Total Expenditures	\$ 2,284,192.56	\$ 2,181,397.59
Balance	143,814.03	236,323.05
Less Millage Fund Reversions	4,396.43	
Balances Carried Over	\$ 139,417.60	\$ 236,323.05

UNIVERSITY OF MONTANA

Schedule 2—Detail of Expenditures

INSTITUTION

	Salaries	Other Operation	Capital	Repairs and Replacements	Indirect Charges	Total
1936-1937						
State University	\$ 383,261.14	\$139,652.23	\$151,065.02	\$ 21,248.94	\$39,571.62	\$ 734,678.93
State College	275,930.01	105,645.71	26,568.56	13,797.33	15,887.59	447,789.20
Experiment Station	156,248.85	60,943.05	10,571.87	4,651.45		232,815.17
Extension Service	189,994.28	39,058.81	3,191.29	904.38		233,148.76
School of Mines	81,873.45	32,637.60	18,758.65	5,298.94	19,200.00	167,768.64
Normal College	95,235.36	26,553.33	111,589.05	2,241.24	8,940.00	245,549.03
Eastern Montana Normal School	60,420.50	8,053.41	15,224.01	144.06	23,940.61	107,782.59
Northern Montana College	59,154.92	23,392.74	25,235.96	1,279.15	6,000.00	115,062.72
Office of Executive Secretary	5,800.00	636.29		88.40		6,524.79
Totals	44,312,927.55	\$436,763.26	\$372,527.37	\$ 19,636.86	\$111,539.82	\$ 2,284,104.84
Per Cent to Totals	57.5 %	19.1 %	16.3 %	2.2 %	4.9 %	100 %
1937-1938						
State University	\$ 299,592.78	\$126,431.41	\$274,239.62	\$ 15,104.52	\$ 16,667.59	\$ 831,885.92
State College	299,391.00	87,096.85	21,073.07	11,237.82	10,066.74	428,865.48
Experiment Station	155,627.89	47,548.06	11,880.41	5,815.02		219,215.38
Extension Service	190,091.61	33,872.65	1,325.87	473.05		225,776.18
School of Mines	91,424.52	33,949.46	4,749.89	2,858.88	25,500.00	158,482.75
Normal College	95,433.24	24,733.71	4,716.47	1,019.33	8,820.00	135,732.75
Eastern Montana Normal School	59,611.79	7,588.01	3,349.72	169.35	11,960.00	82,678.87
Northern Montana College	60,528.28	22,183.97	4,472.99	222.10	7,808.56	95,216.90
Office of Executive Secretary	5,800.00	668.15		17.25		6,485.40
Totals	\$1,358,560.11	\$384,012.27	\$325,119.04	\$ 24,915.33	\$ 78,762.89	\$ 2,181,369.64
Per Cent to Totals	62.3 %	17.6 %	14.9 %	1.6 %	3.8 %	100 %

Gross Registration for Schools

	University	State College	School of Mines	Normal College	E. Montana	N. Montana	Total
1936 Summer Session	717			306	261	115	1399
1936 Fall Quarter	2082	1268	387	276	287	383	4583
1937 Winter Quarter	2000	1172	251	283	284	378	4248
1937 Spring Quarter	1851	1191		262	258	330	3895
1937 Summer Session	717			225	219	74	1260
1937 Fall Quarter	2020	1243	360	268	262	343	4496
1938 Winter Quarter	1851	1201	319	275	251	302	4259
1938 Spring Quarter	1813	1144		246	235	263	3706

The School of Mines operates under two semesters of 18 weeks each, while the other institutions run for three quarters of 12 weeks each. Summer Schools run for 9 weeks.

F-1 STATE UNIVERSITY

Schedule 1—Income and Expenditures

Duties: Chapter 83, Revised Codes, 1935

Under Supervision of Board of Education

George F. Simmons, President

	Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
276 Appropriation—Salaries and Expenses	\$ 1.97	\$ 185.83	\$ 6,109.73
362 Revolving Fund	880.84	162.08	16.81
166-103-8 Interest and Income Fund	22.37	162.08	1.33
177 C. P. A. Fund	306.12	291.32	370.19
215-387-16 Student Union Bldg. Int. and Sinking Fund	7,923.52	4,344.08	4,410.08
216 Student Union Building Construction Fund			
246 University Residence Hall Construction Fund			76,806.76
387-17 University Residence Hall Int. and Sinking Fund			5,062.50
247 University Building Fund	25,373.50	24,258.25	37,080.58
249 Journalism Construction Fund		32,490.81	177.50
387-15 Journalism Interest and Sinking Fund		7,456.00	5,716.00
250 Art Museum Construction Fund		36.10	
Scholarships, Prizes and Endowments	5,561.19	5,500.12	5,828.19
Residence Hall Funds	12,456.69	25,928.73	26,350.88
Self-Supporting Activities, local	25.00	117.57	113.00
Total Balances	\$ 52,551.50	\$100,770.80	\$178,977.55
APPROPRIATIONS AND COLLECTIONS			
276 Appropriation—Salaries and Expenses	\$252,000.00	\$258,250.00	\$258,250.00
276 Appropriation—Salaries of Additional Instructors		26,250.00	26,250.00
362 Revolving Fund	171,240.89	163,536.10	
166-103-8 Interest and Income Fund	21,522.43	22,472.25	
177 C. P. A. Fund	60.00	290.50	
215-387-16 Student Union Bldg. Int. and Sinking Fund	39,421.81	8,216.00	
216 Student Union Building Construction Fund			
246 University Residence Hall Construction Fund		225,000.00	
387-17 University Residence Hall Int. and Sinking Fund		5,062.50	
247 University Building Fund	28,340.75	23,527.25	
249 Journalism Construction Fund	116,000.00	46,000.00	
387-15 Journalism Interest and Sinking Fund	1,001.00	4,080.00	
250 Art Museum Construction Fund	22,909.00	9,816.31	
Student Travel Refunds	378.90	329.74	
Scholarships, Prizes and Endowments	5,587.44	5,743.82	
Residence Hall Funds	126,650.02	113,863.66	
Self-Supporting Activities, local	272.57	13.54	
Total	\$837,966.31	\$1,012,713.47	\$463,477.55
Less Transfer to Executive Secretary	1,850.00	1,850.00	1,850.00
Total Available	\$836,116.31	\$1,010,863.47	\$461,627.55
EXPENDITURES			
276 Appropriation—Salaries and Expenses	\$249,485.39	\$250,415.56	
276 Appropriation—Salaries Additional Instructors		26,124.71	
362 Revolving Fund	171,936.00	163,506.02	
166-103-8 Interest and Income Fund	21,412.72	22,330.00	
177 C. P. A. Fund	74.80	211.63	
215-387-16 Student Union Bldg. Int. and Sinking Fund	43,001.25	8,120.00	
216 Student Union Building Construction Fund			
246 University Residence Hall Construction Fund		148,193.24	
387-17 University Residence Hall Int. and Sinking Fund			
247 University Building Fund		9,801.92	
249 Journalism Construction Fund	103,500.19	78,313.31	
387-15 Journalism Interest and Sinking Fund	3,601.00	3,820.00	
250 Art Museum Construction Fund	22,872.90	9,852.41	
276 Student Travel Refunds	378.90	329.74	
Scholarships, Prizes and Endowments	5,618.50	5,415.76	
Residence Hall Funds	113,177.98	102,441.51	
Self-Supporting Activities, local	180.00	17.11	
Total Expenditures	\$734,678.93	\$831,885.92	

F-1 STATE UNIVERSITY (Continued)

Schedule 1—Income and Expenditures

		Actual 1956-1957	Actual 1957-1958	All Year 1958-1959
BALANCES AND REVERSIONS				
276	Appropriation Salaries and Expenses	\$ 666.58	\$ 6,199.73	
247	Revolving Fund	185.73	16.81	
166-167 A	Interest and Income Fund	162.08	4.33	
177	C. P. A. Fund	291.32	279.19	
215 387 16	Student Union Bldg. Int. and Sinking Fund	4,344.08	4,440.98	
246	University Residence Hall Construction Fund		76,806.76	
187-17	University Residence Hall Int. and Sinking Fund		5,062.50	
247	University Building Fund	24,258.25	27,989.58	
249	Journalism Construction Fund	32,490.81	177.50	
787 15	Journalism Interest and Sinking Fund	7,456.00	5,716.99	
250	Art Museum Construction Fund	36.10		
	Scholarships, Prizes and Endowments	5,500.11	5,828.19	
	Residence Hall Funds	28,928.73	56,574.88	
	Self-Supporting Activities, local	117.57	111.00	
	Total Balances and Reversions	\$101,427.38	\$178,977.55	

F-1 STATE UNIVERSITY

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
General Administration				
OPERATION				
Salaries President	\$ 5,460.00	\$ 5,732.00	\$ 6,000.00	\$ 6,000.00
Business Manager and Registrar	3,105.00	3,540.00	3,500.00	3,500.00
Assistant Business Manager	2,280.80	2,800.00	3,600.00	3,600.00
Assistant Registrar	2,681.90	3,400.00	4,400.00	4,400.00
Deans	2,945.20	3,315.00	8,000.00	8,000.00
Dean of Women	2,200.00	2,332.32		
Clerical Employees	24,647.13	24,432.12	33,820.00	33,820.00
Postage	1,565.14	1,899.65	2,000.00	2,000.00
Stationery, Record Books and Blanks	1,415.27	1,491.00	1,500.00	1,500.00
Sundry Office Supplies	935.29	983.49	1,500.00	1,500.00
Telephone and Telegraph	332.86	238.88	250.00	250.00
Freight, Express and Drayage	30.31	28.61	50.00	50.00
Travel	752.64	734.89	750.00	750.00
Publications and Publicity	2,982.42	3,223.37	3,800.00	3,800.00
Diplomas	776.25	1,008.78	1,000.00	1,000.00
Industrial Accident Insurance	51.02	36.32		
Dues to Association	87.00	130.00		
Other Supplies and Expenses	567.10	443.62	750.00	750.00
Premiums on Bonds		203.45		
Total Operation	\$ 53,174.33	\$ 55,975.52	\$ 71,220.00	\$ 71,220.00
CAPITAL				
Furniture and Fixtures		\$ 28.68		
Machinery and Appliances	\$ 108.50			
Total Capital	\$ 108.50	\$ 28.68	\$ 4,500.00	\$ 1,500.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 2.55			
Total Repairs and Replacements	\$ 2.55			
Total Cost of Administration	\$ 53,285.98	\$ 56,003.60	\$ 75,720.00	\$ 72,720.00
Educational System				
OPERATION				
Salaries Professors and Associates	\$157,768.15	\$140,988.59	\$185,800.00	\$185,800.00
Assistant Professors	30,020.98	32,515.01	40,750.00	40,750.00
Instructors	47,500.11	74,382.00	85,635.00	85,635.00
Graduate Assistants	7,057.50	5,093.21	7,500.00	7,500.00
Supervisor Teachers	1,575.00	1,582.00	2,250.00	2,250.00
Clerks and Stenographers	10,872.21	12,175.01	12,000.00	12,000.00
Student Assistants	8,966.71	8,478.24	11,065.00	11,065.00
Nurses and Assistants	770.00	462.50		
Special Lecturers	964.00	629.75	1,500.00	1,500.00
Other Employees	6,453.56	7,191.20	\$ 8,000.00	\$ 8,000.00
Postage	1,821.97	\$ 1,620.42	\$ 1,750.00	\$ 1,750.00
Stationery, Record Books and Blanks	75.10	73.37	100.00	100.00
Sundry Office Supplies	5,176.46	5,036.17	2,000.00	2,000.00
Telephone and Telegraph	356.44	116.08	400.00	400.00
Freight, Express and Drayage	277.51	407.50	400.00	400.00
Travel	1,907.41	1,321.20	2,000.00	2,000.00
Chemicals and Laboratory Supplies	7,247.09	8,372.64	11,000.00	11,000.00
Public Exercises	334.15	39.88	750.00	750.00
Magazines and Periodicals	1,886.79	2,834.13	3,000.00	3,000.00
Scholarships and Prizes	624.60	171.81		
Student Travel Refunds	378.90	240.74		
Supplies for Print Shop	645.60	419.77	540.00	540.00
C. P. A. Expense	74.80	211.63		
Industrial Accident Insurance	333.24	242.13		
Tests and Examinations	126.85	106.66		
Refund of Student Fees	2,684.00	1,862.66		
Other Supplies and Expenses	4,815.55	2,670.07	6,500.00	6,500.00
Rent of Land for Forestry		1,800.00		
Publications—Academic			1,000.00	1,000.00
Total Operation	\$300,734.81	\$314,357.37	\$387,540.00	\$387,540.00

F-1 STATE UNIVERSITY—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	1940 Budget
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
CAPITAL				
Buildings and Attached Fixtures		\$ 12,801.96	\$	\$
Equipment for New Journalism Building	\$ 3,791.05	4,093.47	3,000.00	3,000.00
Machinery and Appliances	3,497.64			
Hand Tools and Petty Equipment	235.65	19.14		
Furniture and Fixtures	552.83	397.04	500.00	500.00
Library and Reference Books	8,762.56	9,065.79	10,500.00	10,500.00
Scientific Apparatus	3,139.96	2,179.13	3,800.00	3,800.00
Miscellaneous	2,182.94	1,837.43	200.00	200.00
Total Capital	\$ 22,469.63	\$ 31,023.86	\$ 18,000.00	\$ 18,000.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures		\$ 37.40	\$	\$
Machinery and Appliances	\$ 755.43	508.76	500.00	500.00
Hand Tools and Petty Equipment	58.36	21.60		
Furniture and Fixtures	221.98	12.46	200.00	200.00
Library and Reference Books	7.61	65.04	100.00	100.00
Scientific Apparatus	896.34	265.20	1,700.00	1,700.00
Conduits	38.79			
Total Repairs and Replacements	\$ 1,987.51	\$ 913.46	\$ 2,500.00	\$ 2,500.00
Total Cost of Education	\$325,182.95	\$316,294.69	\$408,040.00	\$408,040.00
Physical Plant				
OPERATION				
Salaries: Chief Engineer	\$ 1,415.80	\$ 1,900.00	\$ 2,495.00	\$ 2,495.00
Engineers and Foremen	7,923.00	8,329.68	12,925.00	12,925.00
Civil Analyst	40.00	36.40		
Draftsman			1,500.00	1,500.00
Janitors	9,503.22	11,075.12	18,500.00	20,000.00
Student Help	2,141.95	1,942.73		
Telephone Operator and Messengers	1,702.22	1,887.83	2,400.00	2,500.00
Watchmen and Special Police	2,309.38	2,470.18	4,620.00	4,620.00
Truck Drivers	1,459.40	1,536.32		
Gardeners	1,884.50	2,290.16	3,550.00	4,150.00
Clerical Help	1,061.45	1,186.28	1,160.00	1,160.00
Repairman	684.00	1,122.67	1,120.00	1,200.00
Temporary Help	485.13	108.85	200.00	200.00
Sundry Office Supplies	128.49	92.55	175.00	175.00
Telephone and Telegraph	38.45	33.02		
Freight, Express and Drayage	8.60	6.33		
Fuel	11,567.06	15,170.25	18,000.00	19,000.00
Light and Power	4,838.30	5,182.00	6,000.00	6,000.00
Water	2,878.05	2,982.52	4,500.00	4,500.00
Gas	313.50	292.90	400.00	400.00
Improvement Taxes	406.35	416.55	150.00	50.00
Hardware and Supplies	603.21	522.23	700.00	700.00
Industrial Accident Insurance	1,014.93	831.51	1,200.00	1,200.00
Motor Truck Supplies	602.09	505.04	600.00	600.00
Oils and Greases	269.01	300.97	350.00	350.00
Janitor Supplies	1,668.29	1,911.06	2,550.00	2,650.00
Laundry	139.89	167.22	175.00	175.00
Telephone Exchange and Rental	2,306.90	2,587.39	2,975.00	3,200.00
Campus Supplies	161.51	225.67	400.00	400.00
Building Inspection	45.00	144.58	20.00	20.00
Other Expenses	49.66	65.05	65.00	65.00
Other Insurance		705.69		
Total Operation	\$ 57,639.47	\$ 65,829.24	\$ 86,600.00	\$ 89,200.00

F-1 STATE UNIVERSITY—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	1940 Budget
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
CAPITAL				
Land and Land Improvements	\$ 1,329.37	\$ 1,068.80	\$ 4,075.00	\$ 4,075.00
Buildings and Attached Fixtures	341.54	3,818.45	750.00	750.00
New Journalism Building	39,718.14	71,772.95		
New Art Museum Building	22,872.50	5,065.57		
Hand Tools and Petty Equipment	312.54	63.70	200.00	200.00
Furniture and Fixtures	2,393.79	1,066.89	2,100.00	2,100.00
New Residence Halls		148,192.24		
Machinery and Appliances		325.00	450.00	450.00
Total Capital	\$126,968.28	\$255,745.60	\$ 7,575.00	\$ 7,575.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	\$ 381.49	\$ 145.87	\$ 1,275.00	\$ 1,275.00
Buildings and Attached Fixtures	5,785.82	6,406.90	9,250.00	9,250.00
Machinery and Appliances	620.66	552.67	1,000.00	1,000.00
Hand Tools and Petty Equipment	169.76	41.27	600.00	600.00
Furniture and Fixtures	2,594.57	1,436.62	2,550.00	2,550.00
Total Repairs and Replacements	\$ 9,852.30	\$ 8,554.33	\$ 14,675.00	\$ 14,675.00
Total Cost of Physical Plant	\$184,460.05	\$300,129.17	\$108,940.00	\$111,940.00
Total Cost of University	\$572,928.08	\$712,427.46		
Plus Increase in Stores	2,555.12	2,076.95		
Total Cost of University	\$575,483.20	\$714,504.41	\$592,700.00	\$592,700.00
Residence Halls				
Paid From Residence Hall Funds, Local				
OPERATION				
Salaries	\$ 10,978.65	\$ 10,754.40		
Officers	3,586.00	3,328.80		
Clerical Employees	11,896.20	11,911.75		
Regular Labor	9,856.30	8,590.25		
Student Employees	608.65	177.20		
Other Employees	275.84	246.85		
Sundry Office Expense	1,049.84	1,004.45		
Telephone and Telegraph	47,562.16	38,103.54		
Subsistence	47,562.16	38,103.54		
Kitchen Fuel	47,562.16	38,103.54		
Janitor Supplies	748.03	367.79		
Household Supplies	1,404.96	1,446.95		
Fuel (Heat)	3,474.92	3,100.82		
Light and Power	2,480.57	2,223.84		
Water	1,007.12	1,079.69		
Laundry	5,381.56	4,866.45		
Insurance	386.00	555.30		
Entertainment	959.87	950.16		
Other Expenses	167.10	152.38		
Total Operation	\$102,303.51	\$ 89,772.06		
CAPITAL				
Land and Land Improvements		\$ 670.00		
Buildings and Attached Fixtures		6,445.63		
Machinery and Appliances	47.03	32.18		
Furniture and Fixtures	1,411.59	861.91		
Total Capital	\$ 1,458.62	\$ 8,032.72		

Paid from Residence
Hall Fees.

F-1 STATE UNIVERSITY—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	\$ 5.00	\$		
Buildings and Attached Fixtures	6,349.11	1,731.93		
Machinery and Appliances	315.06	272.68		
Furniture and Fixtures	2,716.68	3,629.12		
Total Repairs and Replacements	\$ 9,415.85	\$ 5,626.73		
Total Cost of Residence Halls	\$113,177.98	\$102,441.51		
OTHER ACTIVITIES				
Interest on Student Union Building Bonds	\$ 5,001.25	\$ 8,120.00		
Interest on Journalism Building Bonds	1,001.00	3,820.00		
Student Union Building Bonds Redeemed	34,900.00			
Journalism Building Bonds Redeemed	2,000.00	2,000.00		
Bennett Prize Money Transferred to Permanent Acct.	45.50			
GRAND TOTAL AS PER SCHEDULE 1	\$734,678.93	\$831,885.92		
State Forest and Conservation Experiment Station				
Chapter 141, Session Laws of 1937				
ADMINISTRATION				
Salaries, Nursery Supervisor (Part Time)..		\$ 1,800.00	\$ 1,800.00	
Conservation Experiment Station		2,000.00	2,000.00	
Total Administration...		\$ 3,800.00	\$ 3,800.00	
Experimental System				
NURSERY				
Salary of Foreman.		\$ 1,500.00	\$ 1,500.00	
Labor		2,000.00	2,000.00	
Supplies and Expenses		3,700.00	3,700.00	
Travel		200.00	200.00	
Capital, Repairs and Replacements		500.00	500.00	

F-1 STATE UNIVERSITY—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1938 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
CONSERVATION EXPERIMENT STATION				
Salaries Engineering and Surveying Assistants			1,000.00	1,000.00
Supplies and Expenses			450.00	450.00
Travel			2,750.00	2,750.00
			300.00	300.00
Total Experimental System			\$ 12,500.00	\$ 12,500.00
Physical Plant—Nursery				
General Supplies and Expense			1,000.00	1,000.00
Fire Protection			600.00	600.00
Capital Expenditure			600.00	600.00
Total Physical Plant			\$ 2,200.00	\$ 2,200.00
Total State Forest and Conservation Experiment Sta			\$ 18,500.00	\$ 18,500.00
Total			\$611,200.00	\$611,200.00
The requests presented include the following estimated revenues from other sources:				
Interest and Income	\$ 22,000.00	\$ 22,000.00		
Fees and Miscellaneous	160,900.00	160,900.00		
Federal Funds	2,200.00	2,200.00		
	\$185,100.00	\$185,100.00		
Fees, Experiment Station	7,000.00	7,000.00		
Federal Funds for Station	1,500.00	1,500.00		
	\$193,600.00	\$183,600.00		
Less Transfers of Executive Secretary	2,400.00	2,400.00	191,200.00	191,200.00
Appropriation Requested			\$420,000.00	\$420,000.00
University			\$410,000.00	\$410,000.00
Experiment Station			10,000.00	10,000.00

F-2 STATE AGRICULTURAL COLLEGE

Schedule 1—Income and Expenditures

Duties: Chapter 85, Revised Codes, 1935

Under Supervision of Board of Education

A. L. Strand, President

		Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES				
267	Appropriation—Salaries and Expenses	\$ 387.23		
351	Revolving Fund	11,301.37	\$ 500.46	\$ 4.00
102-103-1	Interest and Income Fund	1,183.02	10.28	3.26
104-103-2	Morrill Interest and Income	2,635.14	1.05	60.28
195	Walsh Endowment Interest and Income		253.76	448.91
220-387-6	Residence Hall Interest and Sinking Fund	4,909.52		
221	Residence Hall Construction Fund	8,768.52		
248	State College Building Fund			16,780.00
	Local Dormitory Fund	7,115.41	6,028.32	6,739.22
	Total Balances	\$ 36,300.21	\$ 6,793.87	\$ 24,035.67
APPROPRIATIONS AND COLLECTIONS				
267	Appropriation—Salaries and Expenses	\$153,500.00	\$156,500.00	\$156,500.00
267	Appropriation—Salaries Additional Instructors		1,750.00	
267	Appropriation—Painting and Rewiring Building		4,000.00	1,750.00
275	Appropriation—Student Travel Refunds	69.37	10.86	
351	Revolving Fund	112,695.13	115,760.41	
102-103-1	Interest and Income	11,760.78	10,827.21	
104-103-2	Morrill Interest and Income	23,905.63	24,405.03	
178-104-1	Morrill-Nelson Fund	72,191.51	74,383.02	
195	Walsh Endowment Interest and Income	253.76	153.15	
220-387-6	Residence Hall Interest and Sinking Fund	6,610.48	7,680.00	
221	Residence Hall Construction Fund		16,780.00	
248	Local Dormitory Fund	38,908.17	23,205.60	
	Total	\$456,198.04	\$454,301.15	
	Less Transfer to Executive Secretary	1,400.00	1,400.00	
	Total Available	\$454,798.04	\$452,901.15	\$452,285.67
EXPENDITURES				
267	Appropriation—Salaries and Expenses	\$152,271.26	\$155,100.00	
267	Appropriation—Salaries Additional Instructors		1,750.00	
267	Appropriation—Painting and Rewiring Building		4,000.00	
275	Appropriation—Student Travel Refunds	69.37	10.86	
351	Revolving Fund	123,496.04	116,256.87	
102-103-1	Interest and Income Fund	12,933.32	10,844.23	
104-103-2	Morrill Interest and Income Fund	26,543.72	24,348.80	
178-104-1	Morrill-Nelson Fund	72,191.51	74,383.02	
195	Walsh Endowment Interest and Income	11,520.00	7,680.00	
220-387-6	Residence Hall Interest and Sinking Fund			
221	Residence Hall Construction Fund	8,168.52		
248	State College Building Fund			
	Local Dormitory Fund	39,995.26	34,494.70	
	Total Expenditures	\$447,788.20	\$428,865.48	
BALANCES AND REVERSIONS				
267	Appropriations	\$ 215.97	\$	
351	Revolving Fund	500.46	4.00	
102-103-1	Interest and Income Fund	10.28	3.26	
104-103-2	Morrill Interest and Income Fund	1.05	60.28	
195	Walsh Endowment Fund	253.76	448.91	
220-387-6	Residence Hall Interest and Sinking Fund			16,780.00
248	State College Building Fund			6,739.22
	Local Dormitory Fund	6,028.32		
	Total Balances and Reversions	\$ 7,009.84	\$ 24,035.67	

F-2 STATE AGRICULTURAL COLLEGE

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1935 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
General Administration				
OPERATION				
Salaries President	\$ 4,620.00	\$ 5,325.25	\$ 4,788.00	\$ 4,788.00
Deans	4,096.66	5,086.60	5,324.00	5,324.00
Other Officers	8,716.52	9,916.54	8,867.00	9,067.00
Health Director			2,400.00	2,400.00
Clinical Employees	7,148.11	8,078.48	8,875.00	8,945.00
Temporary Employees			200.00	200.00
Student Assistants	1,178.99	271.92	150.00	150.00
Executive Board			715.00	715.00
Postage	871.00	675.84	1,317.00	1,550.00
Stationery, Record Books and Blanks	1,732.97	1,281.62	1,440.00	1,440.00
Sundry Office Supplies	338.80	248.15	250.00	250.00
Telephone and Telegraph	231.11	183.54	100.00	100.00
Freight, Express and Drayage	33.57	35.18	300.00	300.00
Travel	416.57	292.80	165.00	165.00
Official Bonds	180.00	165.00	1,000.00	1,000.00
Publications	3,978.77	869.48	1,500.00	1,500.00
Lectures, Concerts and Conventions	1,310.55	1,328.81	500.00	500.00
Diplomas	295.25	799.05	490.00	490.00
General Supplies and Expenses	600.27	514.69		
Total Operation	\$ 35,749.14	\$ 34,785.75	\$ 38,685.00	\$ 39,210.00
CAPITAL				
Buildings and Attached Fixtures	\$ 25.10	\$ 60.83	\$	\$
Machinery and Appliances	23.67	2.96		
Furniture and Fixtures	480.31	176.45	925.00	400.00
Scientific Apparatus		65.60		
Total Capital	\$ 529.08	\$ 305.74	\$ 925.00	\$ 400.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	\$ 7.70	\$ 12.50	\$	\$
Machinery and Appliances	3.50	9.15		
Furniture and Fixtures	49.70	30.15	75.00	75.00
Scientific Apparatus	27.85	6.79		
Total Repairs and Replacements	\$ 88.75	\$ 58.59	\$ 75.00	\$ 75.00
Total Cost of Administration	\$ 36,266.97	\$ 35,150.08	\$ 39,685.00	\$ 39,685.00

F-2 STATE AGRICULTURAL COLLEGE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1935 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Educational System				
OPERATION				
Salaries				
Deans	\$ 11,449.56	\$ 7,754.92	\$ 7,133.00	\$ 7,200.00
Professors	76,285.99	84,004.84	97,193.00	98,415.00
Assistant Professors	56,417.56	55,242.51	65,801.00	67,730.00
Instructors	33,582.66	46,210.55	53,713.00	55,800.00
Student Instructors	11,403.72	10,837.55	6,830.00	8,860.00
Clerical Employees	5,648.02	8,373.05	11,850.00	12,010.00
Regular Employees	8,965.50	11,726.72	10,730.00	10,740.00
Temporary Employees	2,610.70	2,267.06	4,000.00	4,000.00
Postage	955.37	583.11	583.00	583.00
Stationery, Record Books and Blanks	1,746.22	1,189.77	1,390.00	1,390.00
Sundry Office Supplies	1,201.33	1,568.76	1,000.00	1,000.00
Telephone and Telegraph	291.32	236.39	265.00	265.00
Freight, Express and Drayage	2,300.43	810.02	1,010.00	1,040.00
Travel	1,208.53	832.51	1,020.00	1,020.00
Publications	106.54	125.81	260.00	260.00
Chemical and Laboratory Supplies	6,180.12	5,094.32	8,370.00	8,470.00
Milk, Cream and Butter Fats	3,554.94	2,639.52	2,500.00	2,500.00
Gas and Oils	265.68	211.18	200.00	200.00
Ropher Poisoning	3,350.18	1,373.90		
Hardware and Sundry Supplies	1,100.90	559.90		
Subscriptions and Periodicals	225.27	144.59	225.00	225.00
Student Travel Refunds	69.37	10.88	125.00	125.00
Feeding Stuffs	8,944.02	8,196.03	8,300.00	8,300.00
Rent Home Economics House	311.59			
General Supplies and Expenses	3,648.25	1,802.57	1,145.00	1,185.00
Heat, Light and Power		45.00		
Insurance		63.04		
Total Operation	\$241,834.19	\$252,266.60	\$283,635.00	\$289,218.00
CAPITAL				
Land and Land Improvements	\$ 76.58	\$ 2,218.58	\$ 1,380.00	\$ 1,593.00
Buildings and Attached Fixtures	1,257.92	1,231.18	1,300.00	600.00
Machinery and Appliances	793.60	363.81	300.00	100.00
Hand Tools and Petty Equipment	489.37	2,353.06	375.00	375.00
Furniture and Fixtures	5,182.06	4,539.56	4,200.00	4,200.00
Library and Reference Books	6,046.64	583.71	1,450.00	6,525.00
Scientific Apparatus	2,983.41	845.00	3,300.00	3,350.00
Livestock and Poultry	845.00			
Total Capital	\$ 18,244.68	\$ 13,346.15	\$ 18,105.00	\$ 16,743.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvement	\$ 151.11	\$ 10.12	\$ 2,200.00	\$ 1,290.00
Buildings and Attached Fixtures	2,391.13	1,215.42	375.00	350.00
Machinery and Appliances	257.75	420.95	75.00	75.00
Hand Tools and Petty Equipment	257.75	821.77	300.00	300.00
Furniture and Fixtures	374.33	133.87	95.00	1,050.00
Scientific Apparatus	114.91	5.20	50.00	50.00
Library and Reference Books				
Total Repairs and Replacements	\$ 3,424.02	\$ 2,766.59	\$ 3,995.00	\$ 3,175.00
Total Cost of Education	\$263,502.89	\$268,379.44	\$305,735.00	\$309,136.00

F-2 STATE AGRICULTURAL COLLEGE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
Physical Plant		1935 Budget	1937 Budget	1939 Budget	
OPERATION		July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Salaries	Superintendent and Foreman	\$ 3,918.36	\$ 6,185.04	\$ 6,500.00	\$ 6,500.00
	General Employees	1,183.34	1,200.00	1,200.00	1,200.00
	Janitors	11,657.59	12,149.41	13,820.00	13,820.00
	Engineers and Firemen	7,193.08	5,199.97	5,850.00	5,850.00
	Campus Men	3,723.00	3,597.45	3,850.00	3,850.00
	Teamsters	1,462.65	1,289.12	1,320.00	1,320.00
	Telephone Operators	1,091.67	1,075.83	1,075.00	1,075.00
	Watchmen	2,570.00	2,490.60	2,530.00	2,530.00
	Regular Employees	1,306.15	293.22	200.00	200.00
	Student Assistants		748.61	700.00	700.00
Postage		66.35		25.00	25.00
Sundry Office Supplies		17.40	2.39	100.00	100.00
Telephone and Telegraph and Rental P.B.X. System		2,331.68	2,283.28	2,383.00	2,383.00
Freight, Express and Drayage		243.06	59.84	60.00	60.00
Travel		5.35			
Heat		14,468.68	13,450.41	12,500.00	12,500.00
Light and Power		5,335.36	4,006.12	5,800.00	5,800.00
Water		4,203.01	4,050.09	4,600.00	4,600.00
Heating Plant Supplies		1,104.00	652.00	600.00	600.00
Gas and Oil		394.80	588.58	700.00	700.00
Janitor Supplies		953.68	1,336.32	1,700.00	1,700.00
Campus Supplies		513.03	250.13	265.00	265.00
Gardeners Supplies		28.56			
Hardware and Sundries		200.59	437.47	320.00	320.00
Industrial Accident Insurance		1,610.77	733.00	1,700.00	1,700.00
Other Insurance		351.48	419.94	400.00	400.00
General Supplies and Expenses		3,127.99	3,609.53	400.00	400.00
Total Operation		\$ 69,051.52	\$ 66,208.65	\$ 69,108.00	\$ 69,108.00
CAPITAL					
Improvement Taxes		\$ 3,641.95	\$ 3,683.33	\$ 3,680.00	\$ 3,680.00
Land and Land Improvements			1,877.76		
Machinery and Appliances		250.87	840.50	500.00	300.00
Hand Tools and Petty Equipment		18.00			
Furniture and Fixtures		583.21			
Total Capital		\$ 4,494.02	\$ 6,401.59	\$ 4,180.00	\$ 3,980.00
REPAIRS AND REPLACEMENTS					
Land and Land Improvements		\$ 750.40	\$ 1,347.48	\$ 2,100.00	\$ 2,100.00
Buildings and Attached Fixtures		6,949.22	6,351.10	7,694.00	6,694.00
Machinery and Appliances		190.50	274.81	600.00	600.00
Hand Tools and Petty Equipment		182.80	162.55		
Furniture and Fixtures		1,619.49	28.44		
Total Repairs and Replacements		\$ 9,722.41	\$ 8,164.08	\$ 9,794.00	\$ 8,794.00
Total Cost of Physical Plant		\$ 83,267.97	\$ 80,774.32	\$ 83,082.00	\$ 81,882.00
Total Cost of College		\$383,137.83	\$384,304.04	\$428,502.00	\$430,703.00
Increase in Store Purchases		4,367.59	2,386.74		
Total Expenditures for College		\$387,505.42	\$386,690.78		

F-2 STATE AGRICULTURAL COLLEGE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Residence Halls				
Paid From Residence Hall Fund, Local				
OPERATION				
Salaries	\$ 2,723.34	\$ 2,883.34		
House Directors	1.92			
Clerical Employees	2,758.28	4,053.69		
Dormitory Employees	1,490.56	1,497.24		
Student Employees	1,655.68	1,573.36		
Other Employees	112.65	77.25		
Sundry Office Supplies	362.69	407.35		
Telephone and Telegraph	19.97	28.60		
Freight, Express and Drayage	17,367.46	15,376.09		
Food Supplies	413.56	1,095.05		
Kitchen Supplies	143.11	208.15		
Janitor Supplies and Expenses	1,147.12	1,278.72		
Laundry Supplies and Expenses	882.37	619.63		
Household Supplies and Expenses	4,046.09	3,711.18		
Heat, Light and Water	416.50	464.50		
Insurance	359.56	12.70		
Other Supplies and Expenses				
Total Operation	\$ 34,900.86	\$ 33,226.85		
CAPITAL				
New Residence Hall	\$ 8,768.52	\$		
Buildings and Attached Fixtures	2,570.76	16.41		
Machinery and Appliances	534.24	316.56		
Hand Tools and Petty Equipment	178.84			
Furniture and Fixtures	1,250.41	686.32		
Total Capital	\$ 13,300.77	\$ 1,019.29		
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	\$ 363.15	\$ 105.72		
Machinery and Appliances	42.56	96.17		
Hand Tools and Petty Equipment	69.07	19		
Furniture and Fixtures	87.37	46.48		
Total Repairs and Replacements	\$ 562.15	\$ 248.56		
Interest on Residence Hall Bonds	11,520.00	\$ 7,680.00		
Total Cost of Residence Halls	\$ 60,283.78	\$ 42,174.70		
GRAND TOTAL, Schedule 1	\$417,789.20	\$428,865.48		

The requests presented include the following estimated revenues from other sources.

Interest and Income	\$ 30,000.00	\$ 30,000.00		
Fees and Miscellaneous	99,000.00	99,000.00		
Federal Funds	78,766.00	80,967.00		
	\$207,766.00	\$209,967.00		
Less Transfer to Executive Secretary	1,400.00	1,400.00	\$206,366.00	\$208,567.00
Total Appropriation Requested			\$222,136.00	\$222,136.00

F-3 EXPERIMENT STATION

Schedule 1—Income and Expenditures

Duties: Chapter 85, Revised Codes, 1935

Under Supervision Board of Education

A. L. Strand, President

		Actual	Actual	Allowed
		1936-1937	1937-1938	1938-1939
BALANCES				
268	Appropriation—Experiment Station	\$ 2,328.92	\$	\$ 21.59
269-1	Appropriation—Grain Laboratory	2.14		
269-3	Appropriation—Horticultural Branch	42.62		3.64
269-4	Appropriation—Huntley Branch	1.86		.18
269-5	Appropriation—Judith Basin Branch	1,182.48		1.02
269-6	Appropriation—North Montana Station	119.23		64.41
269-7	Appropriation—Fort Keogh L. S. Station	3.92		9.14
363	Experiment Station Revolving Fund	58.23	282.66	175.09
365	Animal Husbandry Revolving Fund	281.55	95.99	226.14
370	Grain Laboratory Revolving Fund	361.82	65	.81
371	Sub Stations Revolving Fund	971.98	93.46	.55
174-104-2	Adams Fund	409.41	28.36	28.36
175-104-4	Hutch Fund	1,362.02	19.42	19.42
197-104-3	Bankhead-Jones Fund	86.08		
207-104-5	Purnell Fund	2,507.09	68.09	24.49
	U. S. Range, local fund	15,242.24	21,265.58	17,626.17
	Huntley Branch, local fund	496.48	587.34	732.89
Total Balances		\$ 29,459.07	\$ 22,542.55	\$ 18,933.30
APPROPRIATIONS AND COLLECTIONS				
268	Appropriation—Experiment Station	\$ 50,000.00	\$ 45,000.00	\$ 45,000.00
269-1	Appropriation—Grain Laboratory	5,000.00	5,000.00	5,000.00
269-3	Appropriation—Horticultural Branch	3,000.00	3,000.00	3,000.00
269-4	Appropriation—Huntley Branch	1,000.00	1,000.00	1,000.00
269-5	Appropriation—Judith Basin Branch	5,000.00	5,000.00	5,000.00
269-6	Appropriation—North Montana Station	11,000.00	11,000.00	11,000.00
269-7	Appropriation—Fort Keogh L. S. Station	1,000.00	1,000.00	1,000.00
363	Experiment Station Revolving Fund	2,983.21	2,402.09	
365	Animal Husbandry Revolving Fund	24,759.71	16,098.42	
370	Grain Laboratory Revolving Fund	2,087.20	2,760.94	
371	Sub Stations Revolving Fund	5,136.41	1,722.21	
174-104-2	Adams Fund	15,000.00	15,000.00	
175-104-4	Hutch Fund	15,000.00	15,000.00	
197-104-3	Bankhead-Jones Fund	7,751.58	11,627.37	
207-104-5	Purnell Fund	60,000.00	60,000.00	
	U. S. Range, local fund	12,307.44	11,330.01	
	Huntley Branch, local fund	3,344.44	3,039.09	
Total		\$256,820.06	\$239,122.68	
Less Transfer to Executive Secretary		975.00	975.00	
Total Available		\$255,855.06	\$238,148.68	\$ 90,933.30
EXPENDITURES				
268	Appropriation—Salaries and Expenses	\$ 50,979.52	\$ 44,003.41	
269-1	Appropriation—Grain Laboratory	4,591.07	5,000.00	
269-3	Appropriation—Horticulture Branch	3,037.66	2,896.56	
269-4	Appropriation—Huntley Station	998.70	999.82	
269-5	Appropriation—Judith Basin Branch	7,180.70	5,998.98	
269-6	Appropriation—North Montana Station	11,101.35	10,935.59	
269-7	Appropriation—U. S. Range Station	1,000.83	990.86	
363	Experiment Station Revolving Fund	2,759.78	2,505.66	
365	Animal Husbandry Revolving Fund	24,945.27	15,968.27	
370	Grain Laboratory Revolving Fund	2,448.37	2,760.78	
371	Sub Stations Revolving Fund	7,014.82	7,416.16	
174-104-2	Adams Fund	15,381.05	15,000.00	
175-104-4	Hutch Fund	16,342.66	15,000.00	
197-104-3	Bankhead-Jones Fund	7,837.66	11,627.37	
207-104-5	Purnell Fund	62,439.60	60,043.60	
	U. S. Range Station, local fund	11,184.10	15,070.42	
	Huntley Branch, local fund	2,252.58	2,892.54	
Total Expenditures		\$232,898.17	\$219,215.38	

F-3—EXPERIMENT STATION—(Continued)

Schedule I—Income and Expenditures

		Actual	Actual
		1936-1937	1937-1938
BALANCES AND REVERSIONS			
268	Appropriation—Experiment Station	\$ 374.49	\$ 21.59
269-1	Appropriation—Grain Laboratory	11.07	
289-3	Appropriation—Horticultural Branch	4.96	3.04
289-4	Appropriation—Huntley Branch	1.18	.18
269-5	Appropriation—Judith Basin Branch	1.78	1.02
289-6	Appropriation—North Montana Station	17.88	64.11
269-7	Appropriation—Fort Keogh Station	3.09	9.14
363	Experiment Station Revolving Fund	282.66	175.99
355	Animal Husbandry Revolving Fund	55.99	258.14
376	Grain Laboratory Revolving Fund	2.5	.81
371	Sub Stations Revolving Fund	53.46	55
174-104-2	Adams Fund	28.36	28.36
175-104-4	Hatch Fund	19.42	19.42
197-104-2	Rankhead-Jones Fund	68.09	24.19
267-104-5	Purnell Fund	21,366.58	17,626.17
	C & Long Station, head fund	587.34	752.89
	Huntley Station, head fund		
	Total Balances and Reversions	\$ 22,956.89	\$ 48,933.30

F-3—EXPERIMENT STATION

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1935 Budget	1937 Budget	1939 Budget	
		July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
General Administration					
OPERATION					
Salaries	President	\$ 420.00	\$ 420.00	\$ 525.00	\$ 525.00
	Director	4,500.00	5,958.40	4,160.00	4,160.00
	Assistants	1,700.00	500.00	6,275.00	6,275.00
	Clerical Employees	5,962.56	5,963.27	4,000.00	4,000.00
	Temporary Employees	19.70	8.59	300.00	300.00
	Student Assistants	155.59	37.45		
Postage		81.00	657.50	1,275.00	1,345.00
Stationery, Record Books and Blanks		218.20	1,189.87	1,040.00	1,120.00
Sundry Office Supplies		702.62	442.96		
Telephone and Telegraph		33.03	96.73	50.00	50.00
Freight, Express and Drayage		24.14	3.79	30.00	30.00
Travel		234.31	534.60	200.00	200.00
Publications		9,234.43	5,854.08	5,500.00	5,500.00
Subscriptions and Periodicals		67.00	249.73		
General Supplies and Expenses		717.02	358.90	100.00	100.00
Industrial Accident Insurance			922.16		650.00
Other Insurance					
Total Operation		\$ 25,831.00	\$ 23,827.23	\$ 24,160.00	\$ 24,360.00
CAPITAL					
Machinery and Appliances		\$ 105.30	\$ 758.49	\$	\$ 160.00
Furniture and Fixtures		51.08	280.87	100.00	100.00
Library and Reference Books		59.50	198.50	700.00	700.00
Buildings and Attached Fixtures			37.31		
Total Capital		\$ 216.28	\$ 1,312.17	\$ 800.00	\$ 960.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 199.71	\$ 31.97	\$ 50.00	\$ 50.00
Furniture and Fixtures		23.32	27.42	100.00	100.00
Machinery and Appliances			21.12	50.00	50.00
Total Repairs and Replacements		\$ 223.03	\$ 80.51	\$ 200.00	\$ 200.00
Total Cost of Administration		\$ 26,270.31	\$ 25,219.91	\$ 25,160.00	\$ 25,160.00
Experimental System					
OPERATION					
Salaries: Professors		\$ 26,940.08	\$ 24,421.89	\$ 29,800.00	\$ 30,820.00
Assistant Professors		16,127.15	25,681.51	14,870.00	18,574.00
Assistants		26,623.84	21,633.08	3,500.00	3,700.00
Student Assistants		7,244.82	3,821.69	2,700.00	2,700.00
Clerical Employees		11,666.81	11,820.92	11,583.00	11,815.00
Teamsters		3,855.48	2,776.63		
Other Employees		14,547.79	13,712.56	28,587.00	28,105.00
Postage		15.00	48.00	155.00	155.00
Stationery, Record Books and Blanks		283.32	540.09	250.00	300.00
Sundry Office Supplies		1,066.58	245.52	2,205.00	2,390.00
Telephone and Telegraph		452.22	335.31	300.00	300.00
Freight, Express and Drayage		846.07	290.66	200.00	200.00
Travel		5,154.92	4,125.33	8,190.00	8,890.00
Publications		85.01	210.82	235.00	235.00
Chemicals and Laboratory Supplies		17,099.72	1,922.48	2,585.00	2,600.00
Seeds and Plants		291.20	286.22	570.00	595.00
Feeding Stuffs		16,276.50	9,426.21	10,715.00	10,965.00
Fertilizer		148.82	49.27	110.00	110.00
Heat, Light and Power		139.18	139.51	1,265.00	1,390.00
Photo Supplies and Charts		188.47	139.51		
Hardware and Sundries		1,066.95	943.51	550.00	1,035.00
Subscriptions and Periodicals		206.89			
Gas and Oil		1,217.03	896.47		
Other Supplies		1,474.01	755.82		
Total Operation		\$138,286.86	\$124,648.99	\$148,745.00	\$154,005.00

F-3—EXPERIMENT STATION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	1940 Budget
	July 1, 1935 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
CAPITAL				
Land and Land Improvements	\$ 104.25	\$ 61.00		\$
Buildings and Attached Fixtures	277.99	331.56	\$ 250.00	
Machinery and Appliances	3,678.24	2,792.57	1,000.00	3,225.00
Hand Tools and Petty Equipment	173.30	332.28	200.00	200.00
Furniture and Fixtures	613.14	177.68	500.00	50.00
Library and Reference Books	183.42	303.16	875.00	875.00
Scientific Apparatus	1,510.05	815.17	1,910.00	1,287.00
Livestock and Poultry	248.00	780.00	50.00	300.00
Total Capital	\$ 6,789.39	\$ 5,335.32	\$ 7,085.00	\$ 5,935.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	\$ 142.47	\$ 219.29	\$	\$
Buildings and Attached Fixtures	619.37	546.07		300.00
Machinery and Appliances	968.78	531.01	300.00	545.00
Hand Tools and Petty Equipment	141.05	31.62	270.00	200.00
Furniture and Fixtures	73.65	23.13	150.00	150.00
Scientific Apparatus	152.35	56.20	850.00	1,140.00
Livestock			400.00	125.00
Total Repairs and Replacements	\$ 2,095.68	\$ 1,401.32	\$ 2,655.00	\$ 2,850.00
Total Cost of Experiment System	\$147,171.93	\$151,585.63	\$158,485.00	\$162,750.00
Physical Plant				
OPERATION				
Telephone		\$ 451.12	\$	\$
Salaries of Janitors	\$ 3,620.41	4,002.30	3,500.00	3,500.00
Heat and Light	5,620.41	2,882.30	4,000.00	4,000.00
Total Operation	\$ 7,240.82	\$ 7,333.02	\$ 7,500.00	\$ 7,500.00
Total Cost of Physical Plant	\$ 7,240.82	\$ 7,333.02	\$ 7,500.00	\$ 7,500.00
Experiment Branch Stations				
OPERATION				
Salaries				
Superintendents	\$ 7,291.74	\$ 6,720.43	\$ 7,100.00	\$ 7,100.00
Furmen	4,838.02	5,331.66	5,350.00	5,350.00
Student Assistants	414.90	379.15	5,150.00	4,800.00
Clerical Employees	6,757.05	5,492.50	5,355.00	5,655.00
Teamsters	620.79	1,028.28		
Laborers	12,118.22	16,538.88	21,850.00	22,250.00
Postage	152.50	144.00	165.00	165.00
Sundry Office Supplies	171.82	306.06		
Stationery, Record Books and Blanks			160.00	160.00
Telephone and Telegraph	330.93	325.14	340.00	340.00
Freight, Express and Drayage	321.50	420.11	50.00	50.00
Travel	594.28	542.68	1,100.00	1,100.00
Publications	16.36	54.40		
Chemicals and Laboratory Supplies	104.93	322.03	240.00	240.00
Seeds and Plants	255.77	1,000.25	2,310.00	2,310.00
Feeding Stuffs	7,389.58	4,859.07	1,160.00	1,160.00
Fertilizers	150.63	215.21	185.00	485.00
Heat, Light and Power	453.92	568.80	1,280.00	1,280.00
Photo Supplies and Charts	27.82	27.00	50.00	50.00
Hardware and Sundry Supplies	1,473.73	1,751.47	395.00	395.00
Subscriptions and Periodicals	5.00	3.00		
Fuel and Oil	1,450.82	1,450.45	725.00	725.00
Other Supplies and Expenses	1,014.41	873.67	1,150.00	1,150.00
Rental			770.00	770.00
Total Operation	\$ 45,933.22	\$ 48,406.71	\$ 57,225.00	\$ 58,175.00

F-3—EXPERIMENT STATION—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
CAPITAL				
Land and Land Improvements	\$ 262.06	\$	\$ 40.00	\$ 40.00
Buildings and Attached Fixtures	1,192.58	122.69	100.00	100.00
Machinery and Appliances	2,955.61	2,837.04	1,280.00	1,100.00
Hand Tools and Petty Equipment		176.89	225.00	225.00
Furniture and Fixtures	175.45	306.30		200.00
Library and Reference Books	12.95		10.00	10.00
Livestock and Poultry	270.00	890.00	525.00	525.00
Scientific Apparatus			300.00	50.00
Total Capital	\$ 2,949.15	\$ 4,332.92	\$ 2,480.00	\$ 2,250.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	\$ 523.89	\$ 92.90	\$ 350.00	\$ 350.00
Buildings and Attached Fixtures	920.74	635.13	430.00	430.00
Machinery and Appliances	768.26	1,385.15	775.00	525.00
Hand Tools and Petty Equipment	46.05	198.19	200.00	200.00
Furniture and Fixtures	45.41	19.82		
Scientific Apparatus	28.39			
Total Repairs and Replacements	\$ 2,332.74	\$ 2,331.19	\$ 1,755.00	\$ 1,505.00
Total Branch Stations	\$ 52,215.11	\$ 55,070.82	\$ 61,490.00	\$ 61,890.00
GRAND TOTAL EXPENDITURES—Schedule 1	\$232,898.17	\$219,215.38	\$252,635.00	\$257,640.00
The requests presented include the following estimated revenues from other sources.				
Home Station Revolving Fund	\$ 1,200.00	\$ 1,200.00		
Animal Husbandry Revolving Fund	16,275.00	17,115.00		
Grain Laboratory Revolving Fund	2,500.00	2,500.00		
Judith Basin Revolving Fund	1,120.00	1,520.00		
Northern Branch Revolving Fund	2,500.00	2,500.00		
Horticulture	350.00	350.00		
Huntley Local Funds	2,500.00	2,500.00		
United States Range Local Funds	13,380.00	13,380.00		
Federal Funds	\$ 39,825.00	\$ 41,065.00		
	105,000.00	107,000.00		
Less Transfer to Executive Secretary	\$144,825.00	\$148,065.00		
	975.00	975.00		
Total Appropriation Requested			\$143,850.00	\$147,090.00
Home Station			\$ 69,645.00	\$ 71,410.00
Grain Laboratory and Branch Stations			39,140.00	38,140.00

F-4 EXTENSION SERVICE

Schedule 1—Income and Expenditures

Duties: Chapter 85, Revised Codes, 1935

Under Supervision Board of Education

A. L. Strand, President

		Actual	Actual	Allowed
		1936-1937	1937-1938	1938-1939
BALANCES				
270	Appropriation—Extension Service	\$ 9,492.53	\$	\$ 662.82
364	Revolving Fund	60.12	50.26	2.07
176-104-8	Smith-Lever Fund	837.51	309.69	57.93
179-104-6	Capper-Ketchum Fund	30.87	30.87	30.87
208-104-7	Federal Additional Cooperative Fund	189.19	1.33	8.92
	Total Balances	\$ 10,620.13	\$ 392.15	\$ 762.61
APPROPRIATIONS AND COLLECTIONS				
270	Appropriation—Extension Service	\$ 52,000.00	\$ 48,500.00	\$ 48,500.00
364	Revolving Fund	3,009.08	3,629.81	
176-104-8	Smith-Lever Fund	118,594.27	122,672.18	
179-104-6	Capper-Ketchum Fund	23,299.65	23,299.65	
208-104-7	Federal Additional Cooperative Fund	28,850.00	28,700.00	
	Total	\$234,373.13	\$227,193.79	\$ 49,262.61
	Less Transfer to Executive Secretary	655.00	655.00	655.00
	Total Available	\$233,718.13	\$226,538.79	\$ 48,607.61
EXPENDITURES				
270	Appropriation—Extension Service	\$ 60,660.31	\$ 47,182.18	
364	Revolving Fund	3,018.94	3,678.00	
176-104-8	Smith-Lever Fund	119,122.09	122,923.94	
179-104-6	Capper-Ketchum Fund	23,299.65	23,299.65	
208-104-7	Federal Additional Cooperative Fund	27,047.77	25,692.41	
	Total Expenditures	\$233,148.76	\$225,776.18	
BALANCES AND REVERSIONS				
270	Appropriation—Extension Service	\$ 177.22	662.82	
364	Revolving Fund	50.26	2.07	
176-104-8	Smith-Lever Fund	309.69	57.93	
179-104-6	Capper-Ketchum Fund	30.87	30.87	
208-104-7	Federal Additional Cooperative Fund	1.33	8.92	
	Total Balances and Reversions	\$ 569.37	\$ 762.61	

F-4 EXTENSION SERVICE

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
General Administration				
OPERATION				
Salaries President	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00
Director and Officers	4,506.00	4,999.32	5,000.00	5,000.00
Clerical Employees	2,957.72	3,165.27	3,679.00	3,675.00
Sundry Office Supplies and Expenses	45.50	129.75	30.00	30.00
Telephone and Telegraph	265.60	150.01	125.00	125.00
Freight, Express and Drayage	4.12	7.76	10.00	10.00
Travel	1,046.52	973.25	800.00	800.00
General Supplies and Expenses	47.88	9.42	25.00	25.00
Postage			25.00	25.00
Stationery, Record Books and Blanks				
Total Operation	\$ 9,287.34	\$ 9,896.69	\$ 10,465.00	\$ 10,465.00
CAPITAL				
Machinery and Appliances	\$ 178.60			
Furniture and Fixtures	7.75			
Total Capital	\$ 186.35			
REPAIRS AND REPLACEMENTS				
Machinery and Appliances			\$ 75.00	\$ 75.00
Furniture and Fixtures			50.00	50.00
Total Repairs and Replacements			\$ 125.00	\$ 125.00
Total Cost of Administration	\$ 9,473.69	\$ 9,896.69	\$ 10,590.00	\$ 10,590.00
Extension Service				
OPERATION				
Salaries, Leaders and Specialists	\$ 36,348.01	\$ 37,295.25	\$ 51,165.00	\$ 51,165.00
Assistants	7,622.50	8,654.20	8,550.00	8,550.00
County and Home Demonstration Agents	113,974.43	114,732.90	113,500.00	113,500.00
Student Assistants	1,170.29	553.43		
Clerical Employees	22,124.22	21,043.02	19,248.00	19,248.00
Laborers	430.46	500.83	580.00	580.00
Postage	1,441.35	462.97	1,500.00	1,500.00
Stationery, Record Books and Blanks	5,314.13	4,867.66	6,500.00	6,500.00
Sundry Office Supplies	1,440.58	637.72	7,136.74	7,136.74
Telephone and Telegraph	915.97	568.54	425.00	425.00
Freight, Express and Drayage	316.91	559.14	300.00	300.00
Travel	18,498.66	17,287.64	21,500.00	21,500.00
Publications	7,769.34	5,669.16	2,500.00	2,500.00
Photos, Charts and Diagrams	387.54	245.09	125.00	125.00
Hardware and Sundry Supplies	17.05	85.89	100.00	100.00
Chemicals	17.86	52.77	100.00	100.00
Subscriptions and Periodicals	118.50	136.07		
Gas and Oils	415.49	380.57	500.00	500.00
Other Supplies and Expenses	249.15	390.48	200.00	200.00
Total Operation	\$218,272.44	\$212,214.13	\$228,479.74	\$228,479.74

F-4 EXTENSION SERVICE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
CAPITAL				
Buildings and Attached Fixtures	\$ 67.08	\$	\$	\$
Machinery and Appliances	1,927.21	1,166.23		
Hand Tools and Petty Equipment	5.50	10.90		
Furniture and Fixtures	641.49	132.62		
Library and Reference Books	30.32	26.12		
Scientific Apparatus	333.24			
Total Capital	\$ 3,004.94	\$ 1,335.87		
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	\$ 173.46	\$ 36.95		
Machinery and Appliances	488.16	370.53	725.00	725.00
Hand Tools and Petty Equipment	8.75	32.25		
Furniture and Fixtures	54.99	33.32	150.00	150.00
Scientific Apparatus	178.98			
Total Repairs and Replacements	\$ 904.38	\$ 473.05	\$ 875.00	\$ 875.00
Total Cost of Extension Service	\$222,181.76	\$214,029.05	\$229,354.74	\$229,354.74
Physical Plant				
OPERATION				
Salaries of Janitors	\$ 746.65	\$ 728.49	\$ 900.00	\$ 900.00
Heat, light and Power	746.66	728.49	900.00	900.00
Telephone		399.46		
Total Physical Plant	\$ 1,493.31	\$ 1,856.44	\$ 1,800.00	\$ 1,800.00
GRAND TOTAL EXPENDITURES—Schedule 1	\$233,148.76	\$225,776.18	\$231,744.74	\$241,744.74
The requests presented include the following estimated revenues from other sources.				
Miscellaneous	\$ 3,600.00	\$ 3,600.00		
Federal Funds	177,399.74	177,399.74		
	177,399.74	177,399.74	\$176,744.74	\$176,744.74
Less Transfer to Executive Secretary	655.00	655.00		
Total Appropriation Requested			\$ 65,000.00	\$ 65,000.00

F-5 STATE SCHOOL OF MINES

Schedule 1—Income and Expenditures

Duties: Chapter 84, Revised Codes, 1935

Under Supervision of Board of Education

Francis A. Thomson, President

		Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES				
274	Appropriations	01) \$ 3,063.00	\$	\$ 1,621.50
359	Revolving Fund	2,270.49	78.98	19.50
159-103-6	Interest and Income Fund	1,310.32	2.18	1,795.27
205-387-11	Residence Hall Interest and Sinking Fund	4,000.00	200.00	.03
206	Residence Hall Construction Fund	4,937.29	655.67	
	Residence Hall, Local Fund	2,924.58	2,929.03	3,894.38
	Total Balances	\$ 13,276.29	\$ 4,861.96	\$ 7,330.68
APPROPRIATIONS AND COLLECTIONS				
274	Appropriation—Salaries and Expenses	\$ 47,000.00	\$ 48,500.00	\$ 50,000.00
274	Appropriation—Bureau of Mines	14,000.00	14,875.00	14,875.00
275	Student Travel Refunds		1.84	
359	Revolving Fund	23,550.14	18,984.63	
159-103-6	Interest and Income Fund	31,532.45	32,800.68	
205-387-11	Interest and Sinking Fund	14,500.00	25,300.03	
206	Construction Fund	7,282.18		
279-1	Deficiency—School of Mines	87.68		
279-2	Deficiency—Bureau of Mines	12.72		
	Residence Hall, Local Fund	17,654.46	20,894.46	
	Total	\$168,898.32	\$166,311.38	
	Less Transfer to Executive Secretary	470.00	470.00	
	Total Available	\$168,428.32	\$165,841.38	\$ 72,065.68
EXPENDITURES				
274	Appropriation—Salaries and Expenses	\$ 46,542.58	\$ 48,026.33	
274	Appropriation—Bureau of Mines	10,917.31	13,257.17	
275	Student Travel Refunds		1.84	
359	Revolving Fund	25,742.55	19,042.21	
159-103-6	Interest and Income Fund	32,810.49	33,097.57	
205-387-11	Interest and Sinking Fund	19,200.00	25,500.00	
206	Construction Fund	11,563.80	655.67	
279-1	Deficiency—School of Mines	87.68		
279-2	Deficiency—Bureau of Mines	12.72		
	Residence Hall, Local Fund	16,649.81	20,929.11	
	Total Expenditures	\$163,556.34	\$158,510.70	
BALANCES AND REVERSIONS				
274	Appropriations	\$ 7.02	\$ 1,621.50	
359	Revolving Fund	78.98	19.50	
159-103-6	Interest and Income Fund	2.18	1,795.27	
205-387-11	Residence Hall Interest and Sinking Fund	200.00	.03	
206	Residence Hall Construction Fund	655.67		
	Residence Hall, Local Fund	3,929.03	3,894.38	
	Total Balances and Reversions	\$ 4,871.98	\$ 7,330.68	

F-5 STATE SCHOOL OF MINES

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	1940 Budget
General Administration	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION				
Salaries: President	\$ 5,040.00	\$ 5,292.00	\$ 4,800.00	\$ 4,800.00
Registrar and Accountant	2,700.00	3,000.00	4,350.00	4,350.00
Clerical Employees	1,999.92	1,829.92	3,650.00	3,650.00
Student Assistants	1,978.60	2,270.23	1,800.00	1,800.00
Postage	700.36	749.72	850.00	850.00
Stationery, Record Books and Blanks	647.45	685.65	750.00	750.00
Sundry Office Supplies	247.81	47.27	350.00	350.00
Telephone and Telegraph	325.85	266.05	325.00	325.00
Freight, Express and Drayage	62.38	17.91	52.00	52.00
Travel	922.18	129.22	450.00	450.00
Publicity and Advertising	800.16	1,447.23	850.00	850.00
Dues and Tests	242.66	57.50	100.00	100.00
Lectures and Commencement	615.60	61.50	250.00	250.00
Subscriptions and Periodicals	20.00	8.00	135.00	135.00
Executive Board	120.00	120.00	120.00	120.00
Diplomas	123.90	92.57	200.00	200.00
Total Operation	\$ 16,546.21	\$ 16,574.77	\$ 19,812.00	\$ 19,812.00
CAPITAL				
Furniture and Fixtures	\$ 720.25	\$	\$ 250.00	\$ 250.00
Library and Reference Books	17.01	5.86	105.00	105.00
Total Capital	\$ 737.26	\$ 5.86	\$ 355.00	\$ 355.00
REPAIRS AND REPLACEMENTS				
Library and Reference Books	\$ 4.75	\$ 8.40	\$ 50.00	\$ 50.00
Furniture and Fixtures			150.00	150.00
Total Repairs and Replacements	\$ 4.75	\$ 8.40	\$ 200.00	\$ 200.00
Total Cost of Administration	\$ 17,288.22	\$ 16,589.93	\$ 20,367.00	\$ 20,367.00
Educational System				
OPERATION				
Salaries: Professors	\$ 22,765.92	\$ 24,574.86	\$ 29,575.00	\$ 29,575.00
Associate Professors	2,160.00	2,400.00	6,400.00	6,400.00
Assistant Professors	10,248.92	7,595.88	6,100.00	6,100.00
Instructors and Graduate Assistants	8,119.64	9,863.24	14,200.00	14,200.00
Librarian	2,520.00	2,074.98	2,000.00	2,000.00
Student Assistants	1,079.44	1,372.95	1,675.00	1,675.00
Extension Courses	2,132.82	649.75		
Postage	111.49	117.42	200.00	200.00
Stationery, Record Books and Blanks	143.74	164.03	250.00	250.00
Sundry Office Supplies	63.84	111.61	450.00	450.00
Telephone and Telegraph	9.62	40.00	40.00	40.00
Freight, Express and Drayage	202.75	231.39	200.00	200.00
Travel	1,020.48	860.15	800.00	800.00
Laboratory	2,741.13	3,252.12	4,600.00	4,600.00
Magazines and Periodicals	399.60	362.84	550.00	550.00
Railroad Refunds		1.64		
Refund of Student Fees	95.09	272.50	250.00	250.00
Publications			100.00	100.00
Total Operation	\$ 53,814.48	\$ 53,931.57	\$ 67,480.00	\$ 67,480.00

F-5 STATE SCHOOL OF MINES—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	1941 Budget
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1941 June 30, 1941
CAPITAL				
Machinery and Appliances		\$	\$ 250.00	\$ 250.00
Hand Tools and Petty Equipment			100.00	100.00
Furniture and Fixtures			450.00	450.00
Library and Reference Books			2,100.00	2,100.00
Scientific Apparatus			5,650.00	5,650.00
Museums and Collections			500.00	500.00
Total Capital	\$ 3,878.45	\$ 2,631.66	\$ 9,950.00	\$ 9,950.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances		\$	\$ 150.00	\$ 150.00
Furniture and Fixtures			200.00	200.00
Scientific Apparatus			2,600.00	2,600.00
Library and Reference Books			100.00	100.00
Total Repairs and Replacements	\$ 420.87	\$ 115.45	\$ 3,050.00	\$ 3,050.00
Total Cost of Educational System	\$ 58,113.80	\$ 56,678.68	\$ 79,580.00	\$ 79,580.00
Bureau of Mines				
OPERATION				
Salaries—Professors, Geologists and Assistants	\$ 3,597.68	\$ 4,819.98	\$ 4,300.00	\$ 4,500.00
Field and Student Assistants	1,944.96	3,298.58		
Draftsmen, Clerks and Laborers	2,953.88	3,076.19	2,600.00	2,600.00
Postage	125.00	35.00		
Stationery, Record Books and Blanks	261.39	160.85		
Sundry Office Supplies and Expense	208.24	101.61	100.00	100.00
Freight, Express and Drayage	28.27	18.75		
Travel	530.64	1,006.99	1,100.00	1,100.00
Publications	744.01	360.93	550.00	550.00
Laboratory Supplies	341.01	118.54		
Industrial Accident Insurance	71.73	63.25		
Other Expenses	11.00	204.67		
Total Operation	\$ 10,818.21	\$ 12,395.45	\$ 9,250.00	\$ 9,250.00
CAPITAL				
Library and Reference Books	\$ 12.00			
Machinery and Appliances (Auto)		\$ 545.00	\$ 450.00	\$ 450.00
Total Capital	\$ 12.00	\$ 545.00	\$ 450.00	\$ 450.00
REPAIRS AND REPLACEMENTS				
Furniture and Fixtures		\$ 1.75	\$	\$
Machinery and Appliances	\$ 99.82	307.97		
Scientific Apparatus		7.00	300.00	300.00
Total Repairs and Replacements	\$ 99.82	\$ 316.72	\$ 300.00	\$ 300.00
Total Cost of Bureau of Mines	\$ 10,930.03	\$ 13,257.17	\$ 10,000.00	\$ 10,000.00

F-5 STATE SCHOOL OF MINES—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
Physical Plant		1935 Budget	1937 Budget	1939 Budget	
OPERATION		July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Salaries	Janitors	\$ 6,368.23	\$ 6,769.02	\$ 8,700.00	\$ 8,700.00
	Engineers and Firemen	3,865.07	3,999.84	4,000.00	4,000.00
	Campus Men	104.75	166.75	300.00	300.00
	Regular Employees	1,831.00	1,801.00		
	Temporary Employees	154.00	187.35	300.00	300.00
	Carpenters			1,800.00	1,800.00
	Telephone and Telegraph	480.25	472.18	500.00	500.00
	Freight, Express and Drayage	26.22	42.76	60.00	60.00
	Janitor Supplies and Expenses	475.35	574.84	750.00	750.00
	Hardware and Sundries	1,196.61	1,029.08	1,200.00	1,200.00
	Heat (Gas)	2,750.21	3,277.03	3,500.00	3,500.00
	Light and Power	2,481.32	1,957.34	2,100.00	2,100.00
	Water	774.25	967.70	1,050.00	1,050.00
	Laboratory Supplies (Gas)	98.88	123.13	160.00	160.00
	Industrial Accident Insurance	866.18	313.32	600.00	600.00
	Campus Expenses	156.11	226.40	250.00	250.00
	Improvement Taxes	344.83	61.89	75.00	75.00
	Insurance		224.58	200.00	200.00
Total Operation		\$ 22,712.76	\$ 22,125.81	\$ 25,545.00	\$ 25,545.00
CAPITAL					
	Land and Land Improvements	\$ 1,681.32	\$ 227.96	\$	\$
	Buildings and Attached Fixtures	466.60	10.00	6,800.00	6,800.00
	Machinery and Appliances	75.49	74.00	200.00	200.00
	Hand Tools and Petty Equipment	7.50	7.00		
	Furniture and Fixtures	295.50	319.00	500.00	500.00
Total Capital		\$ 2,636.72	\$ 667.96	\$ 7,500.00	\$ 7,500.00
REPAIRS AND REPLACEMENTS					
	Land and Land Improvements	\$ 150.74	\$ 53.27	\$	\$
	Buildings and Attached Fixtures	4,027.89	1,811.23	1,400.00	1,400.00
	Machinery and Appliances	288.38	111.61	450.00	450.00
	Furniture and Fixtures	88.19	109.46	100.00	100.00
	Hand Tools and Petty Equipment			50.00	50.00
Total Repairs and Replacements		\$ 4,561.20	\$ 2,107.27	\$ 2,000.00	\$ 2,000.00
Total Cost of Physical Plant		\$ 29,810.68	\$ 24,901.04	\$ 35,045.00	\$ 35,045.00
Reserve for Contingencies...				3,208.00	3,208.00
Total Cost of School of Mines and Bureau		\$116,142.73	\$111,125.92	\$148,200.00	\$148,200.00

F-5 STATE SCHOOL OF MINES

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget July 1, 1936 June 30, 1937	1937 Budget July 1, 1937 June 30, 1938	1939 Budget July 1, 1939 June 30, 1940 June 30, 1941	
Residence Hall				
Paid From Residence Hall Funds, Local				
OPERATION				
Salaries, House Mothers	\$ 1,427.31	\$ 1,580.00		
Cooks	2,586.16	2,874.35		
Student Help	2,554.76	2,783.65		
Food	5,004.82	10,676.13		
Laundry	875.26	1,055.36		
Insurance	74.00	1,110.12		
Other Supplies and Expenses	97.09	294.72		
Total Operation	\$ 16,619.39	\$ 20,374.33		
CAPITAL				
Furniture and Fixtures	\$ 30.42	\$ 243.74		
Total Capital	\$ 30.42	\$ 243.74		
CAPITAL—From Construction Fund				
Land and Land Improvements	\$ 469.00			
Buildings and Attached Fixtures	11,094.80	\$ 655.67		
Total	11,563.80	\$ 655.67		
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures		\$ 93.85		
Machinery and Appliances		87.50		
Furniture and Fixtures		129.69		
Total Repairs and Replacements		\$ 311.04		
Total Residence Hall	\$ 28,213.61	\$ 21,584.78		
Interest on Bonds	\$ 19,200.00	\$ 9,500.00		
Bonds Redeemed		16,000.00		
GRAND TOTAL AS PER SCHEDULE 1	\$163,556.34	\$158,510.70		
The requests presented include the following estimated revenues from other sources.				
Interest and Income	\$ 32,000.00	\$ 32,000.00		
Fees and Miscellaneous	17,000.00	17,000.00		
	\$ 49,000.00	\$ 49,000.00		
Less Transfer to Executive Secretary	800.00	800.00	\$ 48,200.00	\$ 48,200.00
Total Appropriation Requested			\$100,000.00	\$100,000.00
School of Mines			80,000.00	80,000.00
Bureau of Mines			20,000.00	20,000.00

F-6 STATE NORMAL COLLEGE

Schedule 1—Income and Expenditures

Duties: Chapter 89, Revised Codes, 1935

Under Supervision of Board of Education

S. E. Davis, President

	Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
272 Appropriation—Salaries and Expenses	\$ 1,536.31	\$	\$ 73
356 Revolving Fund	5,330.76	258.39	128.73
155-103-5 Interest and Income Fund	1,084.97	27.30	360.21
242-387-12 Interest and Sinking Fund	400.00	.83	
243 Construction Fund	42,866.66		
Dormitory Fund, Local	3,416.41	34.04	OD 1,661.43
Total Balances	\$ 54,435.18	\$ 320.56	OD \$ 871.76
APPROPRIATIONS AND COLLECTIONS			
272 Appropriation—Salaries and Expenses	\$ 66,000.00	\$ 66,000.00	\$ 66,000.00
275 Appropriation—Student Travel Refunds	333.87	119.94	
356 Revolving Fund	17,870.00	16,432.37	
155-103-5 Interest and Income Fund	10,842.22	10,816.29	
242-387-12 Interest and Sinking Fund	6,540.83	6,519.17	
243 Construction Fund	68,029.03	4,651.80	
Dormitory Fund, Local	19,264.31	27,180.80	
Total	\$243,315.44	\$132,311.00	
Less Transfer to Executive Secretary	450.00	150.00	
Total Available	\$242,865.44	\$132,161.00	\$ 65,128.33
EXPENDITURES			
272 Appropriation—Salaries and Expenses	\$ 67,083.45	\$ 65,549.27	
275 Appropriation—Student Travel Refunds	333.87	119.94	
356 Revolving Fund	22,942.27	16,262.03	
155-103-5 Interest and Income Fund	11,898.89	10,483.38	
242-387-12 Interest and Sinking Fund	6,940.00	6,829.00	
243 Construction Fund	110,655.69	4,716.47	
Dormitory, Local	22,646.75	28,811.70	
Total Expenditures	\$242,542.02	\$132,762.76	
BALANCES AND REVERSIONS			
272 Appropriation—Salaries and Expenses	\$ 2.86	\$	78
356 Revolving Fund	258.25	425.73	
155-103-5 Interest and Income Fund	27.30	360.21	
242-387-12 Interest and Sinking Fund	.83		
243 Construction Fund			
Dormitory Fund, Local	34.04	OD 1,661.43	
Total Balances and Reversions	\$ 323.42	OD \$ 871.76	

F-6 STATE NORMAL COLLEGE

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	1941 Budget
General Administration	July 1, 1935 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1941 June 30, 1941
OPERATION				
Salaries: President	\$ 5,040.00	\$ 5,292.00	\$ 5,292.00	\$ 5,292.00
Dean	1,099.92	1,099.92	1,100.00	1,100.00
Clerical Employees	5,380.00	4,631.96	7,150.00	7,150.00
Nurses	480.00	480.00	1,200.00	1,200.00
Temporary Employees	420.81	90.15	728.00	728.00
Postage	1,040.00	439.99	800.00	800.00
Stationery, Record Books and Blanks	499.24	550.62	700.00	700.00
Telephone and Telegraph	310.40	365.01	170.00	170.00
Sundry Office Supplies	167.48	30.50	170.00	170.00
Travel	300.65	154.00	395.00	395.00
Executive Board Expenses	75.00		100.00	100.00
Printing Index	497.45	147.37	500.00	500.00
Advertising	60.00	50.50	200.00	200.00
Commencement Speakers	60.00	10.00	200.00	200.00
Dues to Associations	52.50	22.00	50.00	50.00
Diplomas	735.79	437.16	450.00	450.00
Catalogues	368.58	172.51		
General Expenses	121.24			
Total Operation	\$ 16,728.98	\$ 13,988.79	\$ 19,205.00	\$ 19,205.00
CAPITAL				
Machinery and Appliances			\$ 300.00	
Total Capital			\$ 300.00	
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 298.00	\$ 29.35	\$ 330.00	\$ 330.00
Hand Tools and Petty Equipment		26.50		
Total Repairs and Replacements	\$ 298.00	\$ 55.85	\$ 330.00	\$ 330.00
Total Cost of Administration	\$ 17,026.98	\$ 14,044.64	\$ 19,835.00	\$ 19,535.00
Educational System				
OPERATION				
Salaries: Professors	\$ 17,713.37	\$ 11,260.68	\$ 10,500.00	\$ 10,500.00
Assistant Professors	9,420.12	9,020.12	10,420.00	10,420.00
Instructors	26,128.80	31,957.73	34,372.00	34,672.00
Summer School Instructors	4,539.89	6,701.64	7,000.00	7,000.00
Correspondence Study	1,399.00	830.00	830.00	830.00
Clerical Employees	1,358.10	500.00	500.00	500.00
Student Assistants	1,028.35	1,175.09	1,175.00	1,175.00
Librarian and Assistants	2,789.96	1,966.66	3,466.00	3,466.00
Travel	34.00	24.35	100.00	100.00
Magazines and Periodicals	372.65	299.95	350.00	350.00
Student Travel Refunds	333.87	119.91	150.00	150.00
General Supplies and Expenses	837.82	386.45	400.00	400.00
Total Operation	\$ 65,966.03	\$ 64,241.98	\$ 69,263.00	\$ 69,563.00
CAPITAL				
Machinery and Appliances	\$ 20.54		\$ 200.00	\$ 200.00
Hand Tools and Petty Equipment	25.09			
Furniture and Fixtures	174.08		100.00	100.00
Library and Reference Books	606.68		1,500.00	1,500.00
Scientific Apparatus	66.97		200.00	200.00
Total Capital	\$ 893.36		\$ 2,000.00	\$ 2,000.00

F-6 STATE NORMAL COLLEGE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1935 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 233.49	\$	\$ 150.00	\$ 150.00
Furniture and Fixtures	165.25		50.00	50.00
Scientific Apparatus		50.15	100.00	100.00
Library and Reference Books			100.00	100.00
Total Repairs and Replacements	\$ 338.65	\$ 50.15	\$ 400.00	\$ 400.00
Total Cost of Education	\$ 67,198.64	\$ 64,292.13	\$ 71,663.00	\$ 71,963.00
Physical Plant				
OPERATION				
Salaries—Janitors	\$ 3,720.00	\$ 2,520.00	\$ 1,000.00	\$ 4,000.00
Engineers and Firemen	2,998.66	3,531.00	1,000.00	1,000.00
Student Assistants	967.51	481.92	2,152.00	2,152.00
Freight, Express and Drayage	236.76	110.20	150.00	150.00
Heat	4,796.33	2,739.46	3,000.00	3,000.00
Light and Power	2,382.84	974.39	1,000.00	1,000.00
Water	748.50	669.50	800.00	800.00
Janitor Supplies	395.23	682.10	300.00	300.00
Engine Room Supplies	454.75	408.52	1,000.00	1,000.00
Industrial Accident Insurance	356.60	216.27	250.00	250.00
Sprinkling Tax and Campus Water	14.10		200.00	200.00
Hardware and Sundries		215.38	250.00	250.00
Other Supplies and Expenses	11.09	7.68	350.00	350.00
Insurance		506.18		
Total Operation	\$ 17,026.98	\$ 13,297.32	\$ 18,052.00	\$ 18,052.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	\$ 21.00	\$	\$ 1,500.00	\$ 1,500.00
Buildings and Attached Fixtures	299.70	320.85	300.00	300.00
Machinery and Appliances	607.33	285.43	100.00	100.00
Furniture and Fixtures	79.55	95.00	100.00	100.00
Hand Tools and Petty Equipment		78.22		
Total Repairs and Replacements	\$ 1,007.58	\$ 780.50	\$ 2,000.00	\$ 2,000.00
Total Cost of Physical Plant	\$18,034.56	\$ 14,077.82	\$ 20,052.00	\$ 20,052.00
Total Cost of Normal College	\$102,259.58	\$ 92,414.59	\$111,550.00	\$111,550.00

F-6 STATE NORMAL COLLEGE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
Dormitory	July 1, 1936	July 1, 1937	July 1, 1939	July 1, 1940
Paid From Dormitory Funds, Local	June 30, 1937	June 30, 1938	June 30, 1940	June 30, 1941
OPERATION				
Salaries Dean	\$ 1,236.00	\$ 1,465.00		
Clerical Help	505.04	898.27		
Supervisor	2,327.68	2,987.35		
Janitors	1,452.00	1,978.00		
Student Help	4,451.00	7,563.25		
Telephone and Telegraph	98.75	111.86		
Freight, Express and Drayage	105.20			
Food Supplies	9,980.55	8,183.92		
Laundry Supplies	444.70	485.65		
Household Supplies	43.86	732.86		
Heat	308.77	3,888.20		
Light and Power	380.10	910.08		
Water		350.15		
Janitor Supplies		37.55		
Other Supplies and Expenses		38.68		
Total Operation	\$ 22,066.74	\$ 28,678.86		
CAPITAL				
New Dormitory Building	\$110,695.69	\$ 832.54		
New Dormitory Furniture		3,882.93		
Total Capital	\$110,695.69	\$ 4,716.47		
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	\$ 32.23	\$ 17.20		
Machinery and Appliances	75.65	33.66		
Furniture and Fixtures	468.13	81.98		
Total Repairs and Replacements	\$ 580.01	\$ 132.84		
Total Dormitory Cost	\$133,342.44	\$ 33,528.17		
Other Activities				
Interest on Bonds	\$ 3,940.00	\$ 3,820.00		
Bonds Redeemed	3,000.00	3,000.00		
TOTAL EXPENDITURES, Schedule 1	\$242,542.02	\$132,762.76		
The requests presented include the following estimated revenue from other sources				
Interest and Income	\$ 15,000.00	\$ 15,000.00		
Less Amount for F. W. A. Loan Payments	3,000.00	3,000.00		
Net Available for Maintenance	\$ 12,000.00	\$ 12,000.00		
Fees and Miscellaneous	15,000.00	15,000.00		
Less Transfer to Executive Secretary	\$ 27,000.00	27,000.00		
Appropriation Requested	450.00	450.00	\$ 26,550.00	\$ 26,550.00
			\$ 85,000.00	\$ 85,000.00

F-7 EXECUTIVE OFFICE OF GREATER UNIVERSITY

Schedule 1—Income and Expenditures

Duties: Chapter 82, Revised Codes, 1935

Under Supervision of Board of Education

H. H. Swain, Executive Secretary

	Actual	Actual	Allowed
	1936-1937	1937-1938	1938-1939
BALANCES			
265 Appropriation Allotment	\$ 50.79		\$ 11.60
Transfer from University	1,850.00	\$ 1,850.00	\$ 1,850.00
Transfer from Agricultural College	1,400.00	1,400.00	1,400.00
Transfer from Experiment Station	975.00	975.00	975.00
Transfer from Extension Service	655.00	655.00	655.00
Transfer from School of Mines	470.00	470.00	470.00
Transfer from State Normal College	450.00	450.00	450.00
Transfer from Eastern Montana Normal School	385.00	385.00	385.00
Transfer from Northern Montana College	315.00	315.00	315.00
Total Available	\$ 6,550.79	\$ 6,500.00	\$ 6,514.60
EXPENDITURES			
265 Appropriation Allotment	\$ 6,523.79	\$ 6,485.40	
BALANCES AND REVERSIONS			
265 Appropriation Allotment	\$ 27.00	\$ 14.60	

F-7 EXECUTIVE OFFICE OF GREATER UNIVERSITY

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1935 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
General Administration				
OPERATION				
Salaries, Executive Secretary	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Stenographer	1,800.00	1,860.00	1,860.00	1,860.00
Others	3.00		100.00	100.00
Postage	192.00	117.00	150.00	150.00
Stationery, Record Books and Blanks	166.64	190.18	200.00	200.00
Sundry Office Supplies	52.88	46.27	50.00	50.00
Telephone and Telegraph	168.62	134.59	175.00	175.00
Freight, Express and Drayage	29.84	29.29	35.00	35.00
Travel	4.31	78.42	95.00	95.00
Subscriptions and Periodicals	5.00	5.00	5.00	5.00
General Supplies and Expenses	12.00	7.40	10.00	10.00
Total Operation	\$ 6,135.39	\$ 6,468.15	\$ 6,680.00	\$ 6,680.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 88.40	\$ 17.25	\$ 75.00	\$ 75.00
Total Repairs and Replacements	\$ 88.40	\$ 17.25	\$ 75.00	\$ 75.00
Total Cost of Executive Office	\$ 6,523.79	\$ 6,485.40	\$ 6,755.00	\$ 6,755.00

No appropriation is necessary as the different units of the Greater University provide for the above requests.

F-8 EASTERN MONTANA NORMAL SCHOOL

Schedule 1—Income and Expenditures

Duties: Chapter 90, Revised Codes, 1935

Under Supervision of Board of Education

L. B. McMullen, President

	Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
271 Appropriation—Salaries and Expenses	\$ 2,659.66		\$ 407.68
373 Revolving Fund	3,778.35	\$ 19	189.85
155B, 193-51B Interest and Income	3,349.02	80.31	861.01
236, 387-8 Eastern Montana Normal Interest and Sinking	128.55	411.70	
237 Eastern Montana Normal Construction Fund	252.69		
Total Balances	\$ 10,159.28	\$ 522.41	\$ 1,458.54
APPROPRIATIONS AND COLLECTIONS			
271 Appropriation—Salaries and Expenses	\$ 50,750.00	\$ 54,750.00	\$ 54,750.00
373 Revolving Fund	9,143.78	9,983.70	
377 Revolving Fund, Regional Summer School	551.23		
155B, 193-51B Interest and Income Fund	6,452.25	7,782.00	
236, 387-8 Eastern Montana Normal Interest and Sinking	21,251.15	11,478.90	
237 Eastern Montana Normal Construction Fund	7,389.01		
Total	108,760.00	\$ 84,522.41	
Less Transfer to Executive Secretary	385.00	385.00	
Total Available	\$108,375.00	\$ 84,137.41	\$ 56,208.54
EXPENDITURES			
271 Appropriation—Salaries and Expenses	\$ 53,024.66	\$ 53,957.32	
373 Revolving Fund	12,921.73	9,800.25	
377 Revolving Fund, Regional Summer School	554.23		
155B, 193-51B Interest and Income	9,711.97	7,001.30	
236, 387-8 Eastern Montana Normal Interest and Sinking	23,840.61	11,920.00	
237 Eastern Montana Normal Construction Fund	7,639.39		
Total Expenditures	\$107,792.59	\$ 82,678.87	
BALANCES AND REVERSIONS			
271 Appropriation—Salaries and Expenses	\$	\$ 407.68	
373 Revolving Fund	40	189.85	
155B, 193-51B Interest and Income Fund	80.31	861.01	
236, 387-8 Eastern Montana Normal Interest and Sinking	*441.70		
Total Balances and Reversions	\$ 522.41	\$ 1,458.54	

* NOTE Balance of \$2.31 in the Construction Fund was transferred to the Interest and Sinking Fund as of June, 1937.

F-8 EASTERN MONTANA NORMAL SCHOOL

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
General Administration		1935 Budget	1937 Budget	1939 Budget	
OPERATION		July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Salaries	President	\$ 4,960.91	\$ 5,292.00	\$ 5,500.00	\$ 5,500.00
	Registrar and Business Manager	2,299.92	2,349.96	2,600.00	2,600.00
	Stenographers	2,266.59	2,922.75	3,100.00	3,100.00
	Others	79.55	92.77	125.00	125.00
Postage	.....	468.31	387.47	500.00	500.00
Stationery, Record Books and Blanks	.....	200.35	218.68	200.00	200.00
Sundry Office Supplies	.....	158.30	331.83	200.00	200.00
Telephone and Telegraph	.....	94.55	66.17	200.00	200.00
Travel	.....	281.77	387.25	300.00	300.00
Printing and Binding	.....	157.25	94.72	200.00	200.00
Official Bonds	.....	25.00	10.00	15.00	15.00
Industrial Accident Insurance	.....	148.80	126.94	150.00	150.00
Commencement and Public Speakers	.....	210.65	100.00	200.00	200.00
Moving Pictures	.....	44.45	24.50	100.00	100.00
Diplomas	.....	8.49	500.51	340.00	340.00
General Supplies and Expenses	.....	111.50	100.40	150.00	150.00
Freight, Express and Drayage	.....			25.00	25.00
Total Operation	.....	\$ 12,516.39	\$ 12,917.07	\$ 13,905.00	\$ 13,905.00
CAPITAL					
Machinery and Appliances	.....			\$ 125.00	\$ 125.00
Hand Tools and Petty Equipment	.....			25.00	25.00
Furniture and Fixtures	.....			25.00	25.00
Library and Reference Books	.....			25.00	25.00
Total Capital	.....			\$ 200.00	\$ 200.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances	.....	\$ 15.25		\$ 25.00	\$ 25.00
Hand Tools and Petty Equipment	.....			25.00	25.00
Total Repairs and Replacements	.....	\$ 15.25		\$ 50.00	\$ 50.00
Total Cost of Administration	.....	\$ 12,531.64	\$ 12,917.07	\$ 14,155.00	\$ 14,155.00

F-8 EASTERN MONTANA NORMAL SCHOOL — (Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
Educational System		1935 Budget	1937 Budget	1939 Budget	
OPERATION		July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1939	July 1, 1940 June 30, 1941
Salaries	Professors	\$ 25,021.17	\$ 22,127.47	\$ 21,800.00	\$ 21,800.00
	Associate Professors	6,588.00	7,673.40	14,200.00	14,200.00
	Instructors	7,288.00	8,458.00	11,900.00	11,900.00
	Librarian	2,117.19	2,178.95	2,400.00	2,400.00
	Summer School Instructors	2,833.75	2,995.00	2,700.00	2,700.00
	Clerical Employees	733.19	358.25	500.00	500.00
	Extension Instructors	703.74	1,569.58	2,000.00	2,000.00
	Miles City Summer School	1,254.23	96.17		
	Office Supplies and Expenses	63.70	56.25	100.00	100.00
	Travel	56.25	618.13	175.00	175.00
	Educational Supplies	1,148.59	192.05	200.00	200.00
	Magazines and Periodicals	297.60	49.20	50.00	50.00
	Text Books for Class Room	39.38		200.00	200.00
	General Supplies and Expenses	159.75	230.00	200.00	200.00
Total operation		\$ 47,814.45	\$ 46,598.33	\$ 59,175.00	\$ 59,175.00
CAPITAL					
Machinery and Appliances				\$ 500.00	\$ 500.00
Furniture and Fixtures		\$ 59.44		500.00	500.00
Library and Reference Books		804.91	609.19	2,000.00	2,000.00
Scientific Apparatus		747.22		500.00	500.00
Hand Tools and Petty Equipment				500.00	500.00
Total Capital		\$ 1,651.57	\$ 609.19	\$ 1,000.00	\$ 4,000.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances				\$ 25.00	\$ 25.00
Hand Tools and Petty Equipment		\$ 25.96		25.00	25.00
Furniture and Fixtures				25.00	25.00
Scientific Apparatus				25.00	25.00
Total Repairs and Replacements		\$ 25.96		\$ 100.00	\$ 100.00
Total Cost of Educational System		\$ 49,491.98	\$ 47,207.82	\$ 63,575.00	\$ 63,575.00

F-8 EASTERN MONTANA NORMAL SCHOOL — (Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Physical Plant				
OPERATION				
Salaries: Regular Janitors	\$ 1,150.00	\$ 1,230.00	\$ 1,500.00	\$ 1,500.00
Student Janitors	2,315.60	2,243.30	2,500.00	2,500.00
Other Help	218.75	123.48	1,500.00	1,500.00
Telephone Rentals	727.00	727.30	800.00	800.00
Heat (Fuel)	1,290.26	1,135.69	1,400.00	1,400.00
Light	1,025.64	1,028.04	1,100.00	1,100.00
Water	225.03	231.10	250.00	250.00
Janitor Supplies	542.12	352.51	400.00	400.00
Hardware and Sundries	243.89	326.59	250.00	250.00
Freight Express and Drayage			50.00	50.00
Rent of Sewer	183.20	154.21	200.00	200.00
Other Physical Plant Expense	125.12	99.18	250.00	250.00
Insurance				
Total Operation	\$ 8,153.07	\$ 7,724.40	\$ 10,200.00	\$ 10,200.00
CAPITAL				
Land and Land Improvements	\$ 4,203.66	\$ 2,362.02	\$ 3,785.00	\$ 3,785.00
P. W. A. Project—Bridge	1,619.50			
P. W. A. Project—Building Equipment	6,019.89			
Buildings and Attached Fixtures	1,138.79	21.59	600.00	800.00
Machinery and Appliances	49.60	284.43	335.00	335.00
Furniture and Fixtures	541.00	64.28	150.00	150.00
Hand Tools and Petty Equipment		7.91	100.00	100.00
Red Lodge Nature Summer Camp			100.00	100.00
Total Capital	\$ 13,572.44	\$ 2,740.23	\$ 5,070.00	\$ 5,270.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	\$ 80.65	\$ 117.73	\$ 1,000.00	\$ 1,000.00
Machinery and Appliances	22.20	48.12	100.00	100.00
Hand Tools and Petty Equipment		2.50	100.00	100.00
Furniture and Fixtures			100.00	100.00
Total Repairs and Replacements	\$ 102.85	\$ 169.35	\$ 1,300.00	\$ 1,300.00
Total Cost of Physical Plant	\$ 21,828.36	\$ 10,633.98	\$ 16,570.00	\$ 16,770.00
Total Eastern Montana Normal School	\$ 83,851.98	\$ 70,758.87	\$ 94,300.00	\$ 94,500.00
Other Activities				
Bonds Redeemed	\$ 47,600.00	\$ 5,000.00		
Interest Paid on Bonds	6,940.51	6,320.00		
GRAND TOTAL AS PER SCHEDULE 1	\$107,792.59	\$ 82,678.87		
The requests presented include the following estimated revenue from other sources:				
Interest and Income	\$ 15,000.00	\$ 15,000.00		
Less Amount for P. W. A. Loan Payments	11,200.00	11,100.00		
Net Available for Maintenance	\$ 3,700.00	\$ 3,900.00		
Fees and Miscellaneous	16,000.00	16,000.00		
	\$ 19,700.00	\$ 19,900.00		
Less Transfer to Executive Secretary	400.00	400.00	19,300.00	19,500.00
Appropriation Requested			\$ 75,000.00	\$ 75,000.00

F-9 NORTHERN MONTANA COLLEGE

Schedule 1—Income and Expenditures

Duties: Chapter 88, Revised Codes, 1935

Under Supervision of Board of Education

G. H. Vande Bogart, President

		Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES				
273	Appropriation—Salaries and Expenses	\$ 26.26	\$	\$ 10.56
376	Revolving Fund	3,499.97	168.22	678.40
238, 387-13	Interest and Sinking Fund			2,860.00
239	Construction Fund	10,924.37	147.82	
	Residence Hall Fund, Local		3,342.06	1,032.85
	Total Balances	\$ 14,450.60	\$ 3,653.10	\$ 4,582.81
APPROPRIATIONS AND COLLECTIONS				
273	Appropriation—Salaries and Expenses	\$ 55,000.00	\$ 59,000.00	\$ 59,000.00
376	Revolving Fund	18,476.07	16,172.25	
238, 387-13	Interest and Sinking Fund	9,020.00	10,520.71	
239	Construction Fund	7,943.63		
	Residence Hall Fund, Local	14,528.62	10,462.62	
	Total	\$119,416.92	\$100,114.71	
	Less Transfer to Executive Secretary	316.00	315.00	
	Total Available	\$119,101.92	\$ 99,799.71	\$ 63,582.81
EXPENDITURES				
273	Appropriation—Salaries and Expenses	\$ 54,530.20	\$ 58,674.44	
376	Revolving Fund	21,807.82	15,962.97	
238, 387-13	Interest and Sinking Fund	9,020.60	7,808.56	
239	Construction Fund	18,720.18		
	Residence Hall Fund, Local	11,184.66	12,771.83	
	Total Expenditures	\$115,262.76	\$ 95,216.90	
BALANCES AND REVERSIONS				
273	Appropriation—Salaries and Expenses	\$ 181.06	\$	\$ 10.56
376	Revolving Fund	168.22		678.40
238, 387-13	Interest and Sinking Fund			2,860.00
239	Construction Fund	147.82		
	Residence Hall Fund, Local	3,342.06		1,032.85
	Total Balances and Reversions	\$ 3,839.16	\$	\$ 4,582.81

F-9 NORTHERN MONTANA COLLEGE

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
General Administration				
OPERATION				
Salaries, President	\$ 3,780.00	\$ 4,292.00	\$ 4,292.00	\$ 4,292.00
Business Manager and Registrar	2,400.00	2,500.00	2,500.00	2,500.00
Clerical Employees	1,625.00	1,675.00	1,750.00	1,750.00
Dean of Women	1,100.00	1,250.00	1,300.00	1,300.00
Temporary Help	1,329.90	1,711.28	2,353.00	2,353.00
Postage	663.00	732.00	800.00	800.00
Stationery, Record Books and Blanks	542.92	621.46	600.00	600.00
Sundry Office Supplies	284.25	550.43	500.00	500.00
Telephone and Telegraph	622.23	620.95	650.00	650.00
Freight, Express and Drayage	37.02	70.30	250.00	250.00
Travel	555.55	510.55	750.00	750.00
Printing Catalogue	384.99	146.80	450.00	450.00
Diplomas	324.50		350.00	350.00
High School Addresses	67.50	428.50		
Commencement Speakers	246.00	171.25		
General Supplies and Expenses	188.18	59.95	50.00	50.00
Industrial Accident Insurance				
Total Operation	\$ 14,295.65	\$ 15,650.38	\$ 17,395.00	\$ 17,395.00
CAPITAL				
Machinery and Appliances		\$ 179.50	\$ 125.00	\$ 125.00
Furniture and Fixtures		34.00	75.00	75.00
Total Capital		\$ 213.50	\$ 200.00	\$ 200.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 1.35	\$ 25.00	\$ 100.00	\$ 100.00
Furniture and Fixtures			50.00	50.00
Total Repairs and Replacements	\$ 1.35	\$ 25.00	\$ 150.00	\$ 150.00
Total Cost of Administration	\$ 14,297.00	\$ 15,888.88	\$ 17,745.00	\$ 17,745.00
Educational System				
OPERATION				
Salaries Professors	\$ 41,133.60	\$ 40,125.00	\$ 47,000.00	\$ 47,000.00
Student Assistants	149.50	135.78	1,400.00	1,400.00
Librarian	1,670.97	2,292.81	1,800.00	1,800.00
Temporary Employees	815.76	673.14	750.00	750.00
Postage	100.00			
Stationery, Record Books and Blanks	2.64	171.22		
Sundry Office Supplies	17.91	42.35	500.00	500.00
Travel	79.65	119.77	200.00	200.00
Chemicals and Laboratory Supplies	2,076.89	853.44	2,500.00	2,500.00
Magazines and Periodicals	192.32	176.76	300.00	300.00
Total Operation	\$ 46,240.17	\$ 41,591.27	\$ 51,450.00	\$ 51,450.00
CAPITAL				
Machinery and Appliances	\$ 684.51	\$ 1,049.10	\$ 1,600.00	\$ 1,600.00
Hand Tools and Petty Equipment	4.25			
Furniture and Fixtures	279.56	166.48	500.00	500.00
Library and Reference Books	1,962.41	1,640.53	3,000.00	3,000.00
Scientific Apparatus	1,729.61	43.87	1,200.00	1,200.00
Museum and Collections	23.98	4.97		
Total Capital	\$ 4,683.42	\$ 2,804.05	\$ 6,300.00	\$ 6,300.00

F-9 NORTHERN MONTANA COLLEGE--(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
REPAIRS AND REPLACEMENTS				
Library and Reference Books			\$ 2,500.00	\$ 2,500.00
Machinery and Appliances	\$ 7.75	\$ 8.50	200.00	200.00
Furniture and Fixtures	17.59	1.29	300.00	300.00
Scientific Apparatus	5.65	5.91	200.00	200.00
Total Repairs and Replacements	\$ 30.99	\$ 15.70	\$ 3,300.00	\$ 3,300.00
Total Cost of Education	\$ 50,954.58	\$ 47,511.02	\$ 64,050.00	\$ 64,050.00
Physical Plant				
OPERATION				
Salaries Engineers	\$ 1,485.00	\$ 1,625.00	\$ 5,000.00	\$ 5,000.00
Student Janitors	892.25	1,379.09		
Temporary Help	154.31	470.43		
Heat—Fuel and Gas	1,638.87	1,506.22	1,750.00	1,750.00
Light and Power	683.95	771.58	850.00	850.00
Water	334.90	421.10	500.00	500.00
District No. 16 Rent	1,700.00	1,700.00	2,000.00	2,000.00
Janitor Supplies	206.99	582.45	800.00	800.00
Hardware and Sundry Supplies	19.10	22.79	50.00	50.00
Insurance	46.23	300.73	500.00	500.00
Rent of Presbyterian Church	825.00	900.00	900.00	900.00
General Supplies and Expenses	87.00	8.00	200.00	200.00
Total Operation	\$ 8,074.60	\$ 9,737.31	\$ 12,550.00	\$ 12,550.00
CAPITAL				
Land and Land Improvement	\$ 63.38	\$ 38.41	\$ 250.00	\$ 250.00
Buildings and Attached Fixtures	456.50	179.55		
Machinery and Appliances	713.66		700.00	700.00
Hand Tools and Petty Equipment	29.39	89.63	155.00	155.00
Furniture and Fixtures	504.71	1,047.00	1,000.00	1,000.00
Total Capital	\$ 1,767.64	\$ 1,324.60	\$ 2,955.00	\$ 2,955.00
REPAIRS AND REPLACEMENTS				
Repairs to Library Quarters	\$ 984.56			
Buildings and Attached Fixtures	258.39	\$ 156.10	\$ 2,550.00	\$ 2,550.00
Hand Tools and Petty Equipment	1.25	10.00		
Machinery and Appliances		5.75	150.00	150.00
Furniture and Fixtures		2.85	600.00	600.00
Total Repairs and Replacements	\$ 1,244.20	\$ 174.70	\$ 3,300.00	\$ 3,300.00
Total Cost of Physical Plant	\$ 11,086.44	\$ 11,236.61	\$ 18,805.00	\$ 18,805.00
Total Cost of College	\$ 76,338.02	\$ 74,636.51	\$ 100,600.00	\$ 100,600.00

F-9 NORTHERN MONTANA COLLEGE--(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
Residence Hall		1935 Budget	1937 Budget	1939 Budget	
Paid From Residence Hall Funds, Local and Construction Fund		July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION					
Salaries	House Director	\$ 378.00	\$ 600.00		
	Student Employees	1,632.35	1,345.25		
	Kitchen Employees	296.00	450.90		
	Temporary Employees	2.25	1.50		
	Janitor Supplies and Expenses		205.93		
	Office Supplies and Expenses	67.93	14.85		
	Food Supplies	5,640.14	6,872.41		
	Laundry Supplies and Expenses	578.24	652.75		
	Household Supplies and Expenses	107.22	273.16		
	Heat (Gas)	352.57	373.19		
	Light and Power	1,017.18	1,456.10		
	Water	127.85	256.25		
	Insurance	61.20			
	Other Supplies and Expenses	55.39			
	Total Operation	\$ 11,117.23	\$ 12,733.28		
CAPITAL					
	Buildings and Attached Fixtures	\$ 3,378.53	\$ 31.84		
	Machinery and Appliances	120.85			
	Hand Tools and Petty Equipment	45.20			
	Furniture and Fixtures	14,640.32			
	Total Capital	\$ 15,784.90	\$ 31.84		
REPAIRS AND REPLACEMENTS					
	Furniture and Fixtures	\$ 1.66	2.00		
	Hand Tools and Petty Equipment	.95	1.70		
	Machinery and Appliances		3.00		
	Total Repairs and Replacements	\$ 2.61	\$ 6.70		
Other Activities					
	Interest Paid on Bonds	\$ 3,020.00	\$ 5,808.56		
	Bonds Redeemed	6,000.00	2,000.00		
	Total	\$ 9,020.00	\$ 7,808.56		
	Total Residence Halls	\$ 38,247.74	\$ 20,580.39		
GRAND TOTAL EXPENDITURES, Schedule 1		\$115,262.76	\$ 95,216.90		

The requests presented include the following estimated revenues from other sources:

Fees and Miscellaneous	\$ 16,000.00	\$ 16,000.00		
Less Transfer to Executive Secretary	400.00	400.00	\$ 15,600.00	\$ 15,600.00
Appropriation Requested			\$ 85,000.00	\$ 85,000.00

COMPILED STATEMENT OF INCOME AND EXPENDITURES CUSTODIAL AND OTHER INSTITUTIONS

Schedule 1—Income and Expenditures

BALANCES	Actual	Actual
	1936-1937	1937-1938
Appropriations from General Fund	\$ 34,644.02	\$ 27,929.07
Revolving Fund (Earnings)	23,032.80	23,652.23
Land Grant Funds (Interest and Income)	1,106.94	6.21
Federal Aid Funds	123.40	1.95
Interest and Sinking Funds	1,826.44	6,747.95
Construction Funds	5,450.82	
Total Balances	\$ 66,184.42	\$ 57,735.41
APPROPRIATIONS		
School for Deaf and Blind	\$ 31,500.00	\$ 50,000.00
Training School	152,500.00	95,000.00
Orphans' Home	82,500.00	82,500.00
Industrial School	58,500.00	58,000.00
Vocational School for Girls	53,000.00	30,000.00
State Prison	160,500.00	152,500.00
State Hospital	225,000.00	350,000.00
Tuberculosis Sanitarium	97,000.00	98,500.00
Soldiers' Home	42,000.00	36,500.00
Deficiencies	22,998.85	
Total Appropriations	\$ 1,025,498.85	\$ 954,000.00
EARNINGS AND COLLECTIONS		
School for Deaf and Blind	\$	\$ 1,058.95
Training School	10,404.20	14,767.48
Orphans' Home	5,593.35	5,161.94
Industrial School	1,285.15	2,133.80
Vocational School for Girls	13,978.77	11,947.10
State Prison	18,854.58	21,544.64
State Hospital	26,627.96	31,280.67
Tuberculosis Sanitarium	64,530.59	66,989.70
Soldiers' Home	300.00	1,000.00
Total Earnings and Collections	\$ 135,454.60	\$ 155,903.38
LAND GRANTS (Interest and Income)		
School for Deaf and Blind	\$	\$ 5,973.18
Training School	8,999.48	
Industrial School	9,524.20	8,970.69
Soldiers' Home	166.58	208.97
Total Land Grant Funds	\$ 18,690.26	\$ 15,151.94
FEDERAL AID FUNDS		
Soldiers' Home U. S. Aid Fund	\$ 4,563.00	\$ 4,595.40
Total Federal Aid Funds	\$ 4,563.00	\$ 4,595.40

COMPILED STATEMENT OF INCOME AND EXPENDITURES CUSTODIAL AND OTHER INSTITUTIONS—(Continued)

Schedule 1—Income and Expenditures

	Actual 1936-1937	Actual 1937-1938
INTEREST AND SINKING FUNDS		
School for Deaf and Blind	\$ 20,060.62	\$ 6,601.15
Training School	6,395.51	1,515.69
Industrial School	32,163.87	12,814.92
State Hospital	17,500.00	8,040.00
Tuberculosis Sanitarium		
Total Interest and Sinking Funds	\$ 76,120.03	\$ 30,892.65
CONSTRUCTION FUNDS		
School for Deaf and Blind	\$ 15,019.73	
Training School	4,291.35	
Industrial School	1,118.18	
State Hospital	22,594.72	
Tuberculosis Sanitarium	3,670.61	
Total Construction Funds	\$ 46,694.59	
OTHER FUNDS		
T. B. Patients' Fund		\$ 1,176.12
State Prison, Motor Vehicle Fund	\$ 2,750.23	21,976.50
Total Other Funds	\$ 2,750.23	\$ 23,152.62
Total Available	\$ 1,375,956.02	\$ 1,231,430.80
EXPENDITURES		
School for Deaf and Blind	\$ 3,131.08	\$ 81,852.88
Training School	290,884.43	110,362.22
Orphans' Home	95,415.40	87,461.08
Industrial School	77,267.40	68,052.96
Vocational School for Girls	54,641.81	39,425.78
State Prison	190,407.72	194,458.41
State Hospital	426,728.27	383,189.51
Tuberculosis Sanitarium	186,421.61	157,290.32
Soldiers' Home	53,917.72	42,187.51
Total Expenditures	\$ 1,288,845.44	\$ 1,167,283.67
Balances	\$ 87,110.58	\$ 74,147.13
Less General Fund Reversions	29,375.17	
Balances Carried Forward	\$ 57,735.41	\$ 74,147.13

CUSTODIAL AND OTHER INSTITUTIONS

Schedule 2—Detail of Expenditures

INSTITUTION	Salaries	Other Operation	Capital	Repairs and Replacements	Indirect Charges	Total
1936-1937						
School for Deaf and Blind	\$ 683.20	\$ 1,020.32	\$ 1,124.56	\$	\$	\$ 3,128.08
State Orphans' Home	31,816.61	56,525.49	2,656.27	4,383.93		95,382.30
Industrial School	55,658.40	32,112.18	2,119.66	1,751.16	7,320.00	99,961.40
Vocational School for Girls	17,475.35	22,138.48	81.80	12,890.56	—11,217.38	49,368.81
State Prison	65,256.80	117,191.76	12,520.19	7,356.94	—12,917.97	180,197.72
State Hospital	152,156.54	219,568.16	27,013.36	18,012.91	—20,847.10	486,933.87
Tuberculosis Sanatorium	25,924.43	9,735.26	19,481.55	3,215.21	13,900.99	78,357.44
Soldiers' Home	22,870.98	20,101.17	10,187.06	785.51		53,944.72
Training School	65,081.51	116,912.68	25,566.16	8,750.46	—15,429.38	200,881.43
Totals	\$464,456.82	\$705,136.80	\$102,350.51	\$ 60,057.78	—828,220.81	\$ 1,293,781.07
Per Cent to Total	35.90%	54.50%	7.9%	4.65%	—2.95%	100.00%
1937-1938						
School for Deaf and Blind	\$ 23,101.58	\$ 17,156.56	\$ 25,892.52	\$ 1,507.56	\$ 7,104.15	\$ 74,752.88
State Orphans' Home	38,169.97	41,331.33	3,126.43	4,834.25		87,461.98
Industrial School	73,899.59	27,781.92	755.94	1,856.41	3,750.00	106,343.86
Vocational School for Girls	18,109.70	25,061.08	465.29	2,560.51	—10,014.10	36,181.48
State Prison	67,958.58	136,544.41	5,875.78	7,967.15	—21,881.81	196,464.11
State Hospital	152,611.74	226,061.73	24,995.55	22,419.93	—20,153.04	485,935.91
Tuberculosis Sanatorium	25,700.63	7,187.79	2,947.84	4,657.82	5,543.24	45,627.32
Soldiers' Home	22,651.92	18,319.51	132.60	1,073.18		42,177.21
Training School	44,733.93	88,082.55	1,027.63	4,219.87	—27,691.86	110,162.22
Totals	\$484,305.41	\$651,219.98	\$ 40,247.99	\$ 52,166.28	—863,055.12	\$ 1,167,283.67
Per Cent to Total	41.49%	56.04%	3.45%	4.47%	5.15%	100.00%

The minus charges represent reductions in
Stores.

G-1 SCHOOL FOR DEAF AND BLIND Great Falls

Schedule 1—Income and Expenditures

Established Under Chapter 43, Laws of 1937

Under Supervision of Board of Education

Edwin G. Peterson, President

	Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
775-1 Appropriation—Equipment and Installation	\$	\$ 26,429.07	\$ 132.76
775-3 Appropriation—Moving Expenses		1,500.00	305.09
565 Appropriation—Salaries and Expenses			5,931.84
368 Revolving Fund			256.09
103-3 Interest and Income Fund		1.46	488.45
Total Balances		\$ 27,930.53	\$ 6,714.23
APPROPRIATIONS AND COLLECTIONS			
775-1 For Equipment and Installation	\$ 27,853.62		
775-2 Heat, Light and Expenses	2,146.37		
775-3 Moving Expenses	1,500.00		
565 Salaries and Expenses		\$ 50,000.00	\$ 50,000.00
368 Revolving Fund		1,058.95	
103-3 Interest and Income Fund		5,973.18	
387-7 Interest and Sinking Fund		6,604.45	
Total Available	\$ 31,500.00	\$ 91,567.11	\$ 56,714.23
EXPENDITURES			
775-1 Appropriation—Equipment and Installation	\$ 1,421.56	\$ 26,296.31	
775-2 Appropriation—Heat, Light and Expenses	1,706.52		
775-3 Appropriation—Moving Expenses		694.91	
565 Appropriation—Salaries and Expenses		44,968.16	
368 Revolving Fund		802.86	
103-3 Interest and Income Fund		5,486.19	
387-7 Interest and Sinking Fund		6,604.45	
Total Expenditures	\$ 3,131.08	\$ 84,852.88	
BALANCES AND REVERSIONS			
775-1 Appropriation—Equipment and Installation	\$ 26,429.07	\$ 132.76	
775-2 Appropriation—Heat, Light and Expense (To Revert)	439.85		
775-3 Appropriation—Moving Expenses	1,500.00		
565 Appropriation—Salaries and Expenses		5,051.84	
368 Revolving Fund		256.09	
103-3 Interest and Income Fund		488.45	
Total Balances and Reversions	\$ 28,368.92	\$ 6,714.23	

G-1 SCHOOL FOR DEAF AND BLIND

Great Falls

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1935 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
General Administration				
OPERATION				
Salaries: Officers ..		\$ 3,371.63	\$ 4,620.00	\$ 4,620.00
Clerical Employees ..		913.96	1,500.00	1,500.00
Matrons ..		1,319.86	2,700.00	3,375.00
Nurses ..		621.56	900.00	900.00
Doctors ..		620.25	1,000.00	1,000.00
Other Employees ..		258.55	350.00	350.00
Postage ..		366.50	450.00	450.00
Stationery, Record Books and Blanks ..		189.28	225.00	225.00
Sundry Office Supplies ..		163.96	225.00	225.00
Telephone and Telegraph ..		196.66	250.00	250.00
Freight, Express and Drayage ..		26.64	60.00	60.00
Travel ..		85.03	165.00	165.00
Official Bonds ..		15.00	15.00	15.00
Moving Expenses ..		688.88		
Amusements and Recreations ..		85.56	165.00	200.00
Industrial Accident Insurance ..		330.76	450.00	450.00
Total Operation ..		\$ 9,250.12	\$ 13,075.00	\$ 13,785.00
CAPITAL				
Machinery and Appliances ..		\$ 270.87	\$ 60.00	\$ 60.00
Furniture and Fixtures ..		215.18	60.00	60.00
Total Capital ..		\$ 486.05	\$ 120.00	\$ 120.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures ..		\$ 31.30	\$ 30.00	\$ 30.00
Machinery and Appliances ..		7.50	30.00	30.00
Total Repairs and Replacements ..		\$ 38.80	\$ 60.00	\$ 60.00
Total Cost of Administration ..		\$ 9,774.97	\$ 13,255.00	\$ 13,965.00

G-1 SCHOOL FOR DEAF AND BLIND—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1935 Budget	1937 Budget
OPERATION	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Educational System				
Salaries, Teachers, Deaf		\$ 15,500.37	\$ 22,320.00	\$ 22,320.00
Teachers, Blind		4,778.17	6,300.00	6,300.00
Special Room Supplies		79.55	330.00	330.00
Telephone		125.61	145.00	285.00
Text Books		218.77	275.00	275.00
Print Shop Supplies		355.88	450.00	450.00
Carpenter Shop Supplies		667.21	775.00	775.00
Sewing Room Supplies		177.53	225.00	225.00
Shoe Shop Supplies		150.14	225.00	225.00
Barber Shop Supplies		27.67	60.00	60.00
Laboratory Supplies		118.70	140.00	140.00
Subscriptions and Periodicals		80.50	110.00	110.00
Hospital Expense		91.00	225.00	225.00
Domestic Science			225.00	225.00
Athletics			225.00	225.00
Blind Work Shop			225.00	225.00
Other Expense		87.32	110.00	110.00
Total Operation		\$ 22,438.82	\$ 32,345.00	\$ 32,505.00
CAPITAL				
Machinery and Appliances		\$ 650.04	\$ 825.00	\$ 550.00
Hand Tools and Petty Equipment		1,971.98	600.00	600.00
Furniture and Fixtures		1,559.43	450.00	450.00
Scientific Apparatus		395.00	60.00	60.00
Library and Reference Books			550.00	550.00
Total Capital		\$ 4,617.35	\$ 2,485.00	\$ 1,670.00
REPAIRS AND REPLACEMENTS				
Library and Reference Books		\$ 39.60	\$ 110.00	\$ 110.00
Hand Tools and Petty Equipment			110.00	110.00
Total Repairs and Replacements		\$ 39.60	\$ 220.00	\$ 220.00
Total Cost of Education		\$ 27,095.77	\$ 35,070.00	\$ 34,395.00

G-1 SCHOOL FOR DEAF AND BLIND—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Physical Plant				
OPERATION				
Salaries: Plant Superintendent		\$ 1,500.00	\$ 1,980.00	\$ 1,980.00
Janitors		1,500.00	1,680.00	2,705.00
Regular Labor		159.83		
Temporary Help		122.58	275.00	275.00
Heat—Gas	843.13	1,768.47	2,750.00	3,850.00
Light and Power	121.71	1,304.19	1,650.00	2,500.00
Water		555.35	675.00	1,100.00
Janitor Supplies and Expenses	43.45	411.50	675.00	900.00
Campus Supplies		118.65	165.00	165.00
Hardware and Sundries		223.56	250.00	250.00
Insurance		121.47	350.00	550.00
Gasoline		102.20	165.00	165.00
Oils and Greases		20.20	40.00	40.00
Tires and Tubes		19.78	60.00	60.00
Rent		22.50	30.00	30.00
Other Supplies and Expenses		330.47	350.00	350.00
Total Operation		\$ 1,706.52	\$ 8,320.75	\$ 11,995.00
CAPITAL				
Architect Fees	\$ 1,337.20			
Advertising Bids	65.00			
Installing Equipment	21.36			
Land and Land Improvement		\$ 101.25	\$ 3,150.00*	\$ 550.00
Buildings and Attached Fixtures		734.63	275.00	275.00
Machinery and Appliances		1,200.22	225.00	1,000.00
Hand Tools and Petty Equipment		35.88	85.00	85.00
Furniture and Fixtures		18,717.15	2,200.00	2,200.00
Total Capital		\$ 1,424.56	\$ 20,780.13	\$ 5,925.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvement		\$ 1.40	\$ 275.00	\$ 275.00
Buildings and Attached Fixtures		721.06	550.00	550.00
Machinery and Appliances		1.00	60.00	60.00
Furniture and Fixtures		792.70	110.00	110.00
Total Repairs and Replacements		\$ 1,516.16	\$ 995.00	\$ 995.00
Total Cost of Physical Plant		\$ 3,131.08	\$ 18,025.00	\$ 20,025.00

*Includes \$892.67 for purchase of six lots opposite school.

G-1 SCHOOL FOR DEAF AND BLIND—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget July 1, 1936 June 30, 1937	1937 Budget July 1, 1937 June 30, 1938	1939 Budget July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Subsistence				
Salaries: Cooks and Bakers		\$ 1,675.30	\$ 1,752.00	\$ 1,752.00
Dining Room Attendants		244.22	315.00	315.00
Kitchen Helpers		544.75	630.00	630.00
Laundry Assistants		259.19	350.00	350.00
Other Help		265.32	840.00	1,630.00
Food		6,831.55	\$ 5,000.00	5,000.00
Hospital Expenses		180.00	225.00	225.00
Clothing and Dry Goods		1.68	30.00	30.00
Drugs and Medicines		106.85	165.00	165.00
Household Equipment		6.80	30.00	30.00
Laundry Supplies and Expenses		551.56	900.00	900.00
Kitchen Supplies and Expenses		27.09	60.00	60.00
Other Expenses		143.44	165.00	165.00
Total Subsistence		\$ 10,238.65	\$ 14,062.00	\$ 15,402.00
Total School for Deaf and Blind	\$ 3,131.08	\$ 77,748.43	\$ 80,412.00	\$ 83,787.00
Other Activities				
Interest on Bonds		\$ 4,271.12	\$ 4,666.67	\$ 4,573.34
Bonds Redeemed		2,333.33	2,333.33	3,111.11
Advances		500.00	500.00	500.00
GRAND TOTAL AS PER SCHEDULE 1	\$ 3,131.08	\$ 84,852.88	\$ 87,912.00	\$ 91,971.45
Less Estimated Earnings	800.00	\$ 800.00		
Less Estimated Interest and Income	12,000.00	12,000.00	12,800.00	12,800.00
Appropriation Requests			\$ 75,112.00	\$ 79,171.45
Special appropriation requested for new building for Blind and Residence for President.				
Construction and Furnishings			\$137,500.00	

NOTE: Increases requested under second year of biennium are contingent on the construction of the new building requested herein.

G-2 STATE ORPHANS' HOME

Schedule 1—Income and Expenditures

Duties: Chapter 131, Revised Codes, 1935

Under Supervision Board of Education

George H. Davey, President

	Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
660 Appropriation—Salaries and Expenses	\$ 6,328.59		
357 Revolving Fund	1,504.49	\$ 4.32	\$ 204.28
Total Balances	\$ 7,833.08	\$ 4.32	\$ 204.28
APPROPRIATIONS AND COLLECTIONS			
660 Salaries and Expenses	\$ 82,500.00	\$ 82,500.00	\$ 82,500.00
357 Revolving Fund	5,593.35	5,161.04	
Total Available	\$ 95,536.43	\$ 87,665.36	\$ 82,704.28
EXPENDITURES			
660 Appropriation—Salaries and Expenses	\$ 88,411.88	\$ 82,500.00	
357 Revolving Fund	7,093.52	4,961.08	
Total Expenditures	\$ 95,515.40	\$ 87,461.08	
BALANCES AND REVERSIONS			
660 Appropriation—Salaries and Expenses	\$ 416.71		
357 Revolving Fund	4.32	\$ 204.28	
Total Balances and Reversions	\$ 421.03	\$ 204.28	

G-2 STATE ORPHANS' HOME

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
General Administration				
OPERATION				
Salaries	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Superintendent	1,155.00	1,175.00	1,200.00	1,200.00
Secretary	1,800.00	1,800.00	1,800.00	1,800.00
Physicians	7,888.58	8,821.51	9,225.00	9,225.00
Matrons	1,156.67	1,167.75	1,800.00	1,800.00
Nurses	1,679.20	1,759.63	1,825.00	1,825.00
Regular Employees	458.18	558.58	600.00	600.00
Temporary Employees	168.82	92.74	150.00	150.00
Postage	216.41	267.62	250.00	250.00
Stationery, Record Books and Blanks	222.04	248.24	300.00	300.00
Telephone and Telegraph	35.00	221.55	125.00	125.00
Office Supplies and Expenses	14.72	3.74	35.00	35.00
Freight, Express and Drayage	149.08	117.72	150.00	150.00
Travel	95.00	120.00	120.00	120.00
Executive Board Expense	613.79	422.01	520.00	520.00
Industrial Accident Board	637.00	480.00	575.00	575.00
Amusements and Recreation	51.37	49.00	55.00	55.00
Magazines and Periodicals	241.26	199.75	200.00	200.00
Holiday Entertainment and Expense	1,152.00	1,009.20	1,200.00	1,200.00
Dental Expenses	51.00			
Teachers' Retirement	546.77	334.95	450.00	450.00
Other Expenses				
Total Operation	\$ 21,031.10	\$ 21,268.16	\$ 23,076.00	\$ 23,076.00
CAPITAL				
Furniture and Fixtures	\$ 40.91	\$ 15.67	\$ 200.00	\$ 200.00
Library and Reference Books	.75		50.00	50.00
Total Capital	\$ 41.66	\$ 15.67	\$ 250.00	\$ 250.00
REPAIRS AND REPLACEMENTS				
Furniture and Fixtures	\$ 24.30		\$ 50.00	\$ 50.00
Scientific Apparatus			500.00	
Total Repairs and Replacements	\$ 24.30		\$ 550.00	\$ 50.00
Total Cost of Administration	\$ 21,097.06	\$ 21,284.12	\$ 23,876.00	\$ 23,376.00
Educational System				
OPERATION				
Salaries: Principal	\$ 480.00	\$ 480.00	\$ 480.00	\$ 480.00
Kindergarten Teachers	405.00	361.51	400.00	400.00
Grade Teachers	3,946.00	3,997.82	5,910.00	5,910.00
Sewing Teachers	585.03	570.16	720.00	720.00
Playground Instructors	23.00	113.35	500.00	500.00
Temporary Employees	46.45	68.71	150.00	150.00
Text Book Supplies	288.61	201.24	300.00	300.00
Blank Books, Pencils and Stationery	168.84	137.38	175.00	175.00
Sunday School Supplies	41.78	17.82	50.00	50.00
High School Tuition (Madison County)	3,120.00	1,550.00	1,950.00	1,950.00
Other Expenses	170.62	125.65	150.00	150.00
Special Teachers			2,000.00	2,000.00
Total Operation	\$ 9,275.33	\$ 7,836.62	\$ 12,115.00	\$ 12,115.00

G-2 STATE ORPHANS' HOME—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1935 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
CAPITAL				
Furniture and Fixtures	\$ 121.46	\$ 22.66	\$ 150.00	\$ 150.00
Musical Instruments	69.50	4.30	250.00	150.00
Library and Reference Books				
Total Capital	\$ 190.96	\$ 26.96	\$ 400.00	\$ 300.00
REPAIRS AND REPLACEMENTS				
Musical Instruments	69.50		\$ 20.00	\$ 20.00
Total Repairs and Replacements	12.60		\$ 20.00	\$ 20.00
Total Cost of Education	\$ 9,478.89	\$ 7,863.38	\$ 12,535.00	\$ 12,435.00
Physical Plant				
OPERATION				
Salaries	\$ 701.20	\$ 713.09	\$ 720.00	\$ 720.00
Farmers and Stockmen	3,029.51	2,911.51	3,100.00	3,100.00
Engineers and Firemen	690.00	662.65	720.00	720.00
Watchmen	716.13	716.03	720.00	720.00
Dairy and Poultrymen	1,850.08	2,116.71	2,900.00	2,900.00
Regular Employees	918.39	632.07	800.00	800.00
Temporary Employees	8,564.31	5,935.08	7,500.00	7,500.00
Fuel (Coal)	1,251.33	1,104.94	1,500.00	1,500.00
Lights	1,096.29	998.56	1,100.00	1,100.00
Electric Power	365.52	231.84	300.00	300.00
Engine Room Supplies	39.27	35.58	50.00	50.00
Blacksmith	663.62	1,119.72	850.00	850.00
Janitor Supplies and Expenses	97.01	195.86	200.00	200.00
Playground Supplies	150.41	3.20	100.00	75.00
Electrical Supplies	105.42	185.26	150.00	150.00
Insurance	623.91	411.12	550.00	550.00
Gasoline	46.91	82.85	65.00	65.00
Oils and Greases	276.60	192.72	200.00	200.00
Tires and Other Auto Supplies	420.00	215.00	325.00	325.00
Rent of Land	251.66	112.04	175.00	175.00
Seeds and Plants	1,853.39	823.79	1,500.00	1,500.00
Stock and Poultry Feed	245.31	163.77	245.00	150.00
Farm Supplies and Expenses	4,786.99	3,176.02	4,600.00	4,600.00
Dairy Feed	47.71	40.17	50.00	50.00
Other Dairy Supplies	171.78	228.70	200.00	200.00
Household Consumption	240.69	326.26	300.00	280.00
Sundry Supplies				
Total Operation	\$ 29,198.15	\$ 23,580.85	\$ 28,440.00	\$ 28,180.00
CAPITAL				
Land and Land Improvements	\$ 95.00	\$ 2,089.17	\$ 125.00	\$ 95.00
Buildings and Attached Fixtures	571.85	757.89	650.00	650.00
Machinery and Appliances	102.51	119.53	950.00	950.00
Hand Tools and Petty Equipment	803.20	109.94	125.00	125.00
Furniture	1.60		450.00	450.00
Library Books	51.00	350.00	250.00	250.00
Livestock and Poultry		2.95		
Household Equipment				
Total Capital	\$ 2,423.65	\$ 3,083.50	\$ 2,750.00	\$ 2,495.00

G-2 STATE ORPHANS' HOME—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
REPAIRS AND REPLACEMENTS				
Land and Land Improvements . . .	\$ 174.09	\$ 2.29	\$ 85.00	\$ 85.00
Buildings and Attached Fixtures . .	2,614.08	2,864.12	2,500.00	2,200.00
Machinery and Appliances . . .	1,277.98	1,330.93	1,000.00	800.00
Hand Tools and Petty Equipment . .	74.69	105.69	100.00	100.00
Furniture and Fixtures . . .	211.29	455.11	525.00	500.00
Household Equipment . . .		36.00	50.00	50.00
Livestock and Poultry . . .		38.00	00.00	80.00
Total Repairs and Replacements . .	\$ 4,352.13	\$ 4,834.25	\$ 4,350.00	\$ 3,815.00
Total Cost of Physical Plant . . .	\$ 35,973.93	\$ 31,498.99	\$ 35,540.00	\$ 34,490.00
SUBSISTENCE				
Salaries . . .				
Cooks . . .	\$ 996.72	\$ 1,132.26	\$ 1,200.00	\$ 1,200.00
Bakers . . .	994.73	965.80	960.00	960.00
Laundry Employees . . .	1,961.00	1,946.48	2,040.00	2,040.00
Dining Room Employees . . .	922.26	960.16	1,140.00	1,140.00
Kitchen Assistants . . .	496.89	540.00	540.00	540.00
Seamstresses . . .	627.83	653.22	660.00	660.00
Other Regular Employees . . .	766.37	195.00	960.00	960.00
Temporary Employees . . .	497.87	302.55	350.00	350.00
Laundry Supplies . . .	675.30	1,133.03	1,000.00	850.00
Food Supplies . . .	16,263.61	12,789.44	15,000.00	15,000.00
Clothing and Dry Goods . . .	3,709.94	4,362.88	4,600.00	4,000.00
Shoe Repairs . . .	463.39	972.20	300.00	300.00
Drugs and Medicines . . .	417.71	708.77	700.00	700.00
Hospital Supplies . . .	71.84	15.52	85.00	100.00
General Supplies . . .	185.36	135.77	160.00	150.00
Total Subsistence . . .	\$ 28,865.52	\$ 26,814.47	\$ 29,105.00	\$ 28,950.00
GRAND TOTAL STATE ORPHANS' HOME . .	\$ 95,415.40	\$ 87,461.08	\$ 101,050.00	\$ 99,245.00

The requests presented include the following estimated revenues from other sources:

High School Tuition . . .		\$ 1,950.00	\$ 1,950.00
Farm Products Sold . . .		500.00	500.00
Board and Maintenance . . .		1,400.00	1,400.00
Total . . .		\$ 3,850.00	\$ 3,850.00
Appropriation Requested . . .		\$ 97,200.00	\$ 95,395.00

G-3 STATE INDUSTRIAL SCHOOL

Schedule 1—Income and Expenditures

Chapter 118, Penal Code, Revised Codes, 1935

Under Supervision of Board of Education

A. C. Dorr, President

		Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES				
628	Appropriation—Salaries and Expenses	OD \$ 1,557.98	\$	\$ 155.97
628	Appropriation—Copper Pipes			5,000.00
354	Revolving Fund	161.90		
142, 103-4	Interest and Income Fund	213.35	2.04	118.50
234, 387-9	Interest and Sinking Fund	981.41	1,724.31	20.00
235	Construction Fund	2,368.97		
	Total Balances	\$ 2,170.68	\$ 1,726.35	\$ 5,293.57
APPROPRIATIONS AND COLLECTIONS				
628-1	Appropriation—Salaries and Expenses	\$ 58,500.00	\$ 54,000.00	\$ 54,000.00
628-2	Appropriation—Copper Pipes		5,000.00	
354	Revolving Fund	1,285.15	2,133.80	
142, 103-4	Interest and Income Fund	2,735.51	8,970.65	
234, 387-9	Interest and Sinking Fund	6,395.54	1,515.65	
235	Construction Fund	1,118.18		
	Total Available	\$ 78,993.75	\$ 73,246.53	\$ 59,293.57
EXPENDITURES				
628-1	Appropriation—Salaries and Expenses	\$ 56,942.92	\$ 53,844.93	
628-2	Appropriation—Copper Pipes			
354	Revolving Fund	1,447.05	2,133.80	
142, 103-4	Interest and Income Fund	2,735.51	8,854.23	
234, 387-9	Interest and Sinking Fund	7,320.00	3,220.00	
235	Construction Fund	1,821.92		
	Total Expenditures	\$ 77,267.40	\$ 68,052.96	
BALANCES AND REVERSIONS				
628-1	Appropriation—Salaries and Expenses	\$	\$ 155.97	
628-2	Appropriation—Copper Pipes		5,000.00	
354	Revolving Fund			
142, 103-4	Interest and Income Fund	2.04	118.50	
234, 387-9	Interest and Sinking Fund	1,724.31	20.00	
	Total Balances and Reversions	\$ 1,726.35	\$ 5,293.57	

*NOTE \$1,664.33 balance in the Construction Fund was transferred to the Interest and Sinking Fund as of June, 1937.

G-3 STATE INDUSTRIAL SCHOOL

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
General Administration				
OPERATION				
Salaries: President	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Secretary	1,800.00	1,800.00	1,800.00	1,800.00
Company Officers	3,524.33	3,655.92	4,000.00	4,000.00
Night Watchman	741.00	756.00	720.00	720.00
Physicians	1,800.00	1,800.00	1,800.00	1,800.00
Parole Officer	1,800.00	1,800.00	1,800.00	1,800.00
Other Employees	720.00	720.00	500.00	500.00
Postage	44.50	36.50	50.00	50.00
Stationery, Record Books and Blanks	209.69	218.59	250.00	250.00
Telephone and Telegraph	459.13	412.00	500.00	500.00
Sundry Office Expenses	27.91	28.20	50.00	50.00
Travel	24.65	44.55	50.00	50.00
Publication of Messenger	7.00	5.00	10.00	10.00
Local Board Expense	90.00	115.00	120.00	120.00
Escapes and Rewards	182.72	268.38	250.00	250.00
Parole Expense, Travel	625.47	586.23	900.00	900.00
Amusements and Recreations	830.60	831.76	500.00	500.00
Magazines and Periodicals	35.00	21.50	25.00	25.00
Religious Services and Expenses	296.56	292.59	300.00	300.00
Industrial Accident Board	912.51	868.33	900.00	900.00
Dental, Nurses, and Hospital	1,722.70	1,718.55	2,000.00	2,000.00
Funeral Expenses	100.00	75.00	100.00	100.00
General Supplies and Expenses	19.00	21.10	25.00	25.00
Total Operation	\$ 17,873.86	\$ 19,065.27	\$ 20,050.00	\$ 20,050.00
CAPITAL				
Hand Tools and Petty Equipment		\$ 35.98	\$ 40.00	\$ 40.00
Furniture and Fixtures		51.64	50.00	50.00
Total Capital		\$ 85.62	\$ 90.00	\$ 90.00
Total Cost of Administration	\$ 17,873.86	\$ 19,150.89	\$ 20,140.00	\$ 20,140.00
Educational System				
OPERATION				
Salaries: High Grade Teachers	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Low Grade Teachers	880.00	880.00	880.00	880.00
Additional Teacher			1,000.00	1,000.00
Company "C" Teachers	800.00	933.32	1,000.00	1,000.00
Trade School Teachers	4,323.87	4,580.00	4,500.00	4,500.00
Educational Supplies and Expenses	612.23	580.28	400.00	400.00
Tailor Shop Expenses	1,148.57	1,593.64	1,200.00	1,200.00
Shoe Shop Supplies	138.52	376.91	100.00	100.00
Carpenter Shop Supplies	391.28	724.38	1,000.00	1,000.00
Printing Supplies	81.05	122.85	125.00	125.00
Auto Shop Supplies	1.25	7.00	50.00	50.00
Total Operation	\$ 9,276.77	\$ 10,082.41	\$ 11,355.00	\$ 11,355.00
CAPITAL				
Machinery and Appliances	\$ 29.50	\$ 139.75	\$ 30.00	\$ 30.00
Hand Tools and Petty Equipment	30.30		35.00	35.00
Total Capital	\$ 59.80	\$ 139.75	\$ 65.00	\$ 65.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 40.94	\$ 13.90	\$ 20.00	\$ 20.00
Hand Tools and Petty Equipment	285.98	73.65	75.00	75.00
Furniture and Fixtures		8.75		
Total Repairs and Replacements	\$ 326.92	\$ 96.30	\$ 95.00	\$ 95.00
Total Cost of Educational System	\$ 9,662.59	\$ 10,318.46	\$ 11,515.00	\$ 11,515.00

G-3 STATE INDUSTRIAL SCHOOL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1935 Budget	1937 Budget
Farm	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1937 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION				
Salaries—Company Officers	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00
Teachers	840.00	840.00	840.00	840.00
Head Farmers	1,140.00	1,140.00	1,140.00	1,140.00
Trainers	720.00	720.00	720.00	720.00
Dairymen	1,200.00	1,200.00	1,200.00	1,200.00
Extra Help	210.96	210.96	200.00	200.00
Seeds and Plants	847.82	488.10	500.00	500.00
Blacksmithing	21.00	35.00	50.00	50.00
Poultry Feed	1,471.55	1,090.15	1,100.00	1,100.00
Hog Feed	814.50	330.00	400.00	400.00
Veterinary		58.00	60.00	60.00
Cattle Feed	5,091.41	428.00	500.00	500.00
Irrigation Taxes	525.58	392.70	1,400.00	1,400.00
Pasturing	28.25	28.25	28.25	28.25
Maintenance of Tractors and Trucks	184.20	282.84	300.00	300.00
Threshing and Harvesting	247.4	115.56	150.00	150.00
Sundry Expense	70.77	177.17	100.00	100.00
Total Operation	\$ 13,710.82	\$ 8,276.53	\$ 9,516.25	\$ 9,516.25
CAPITAL				
Land and Land Improvements	\$ 169.94	\$ —	\$ 100.00	\$ 100.00
Livestock and Poultry	70.00	201.68	1,200.00	200.00
Machinery and Appliances		200.47	500.00	500.00
Total Capital	\$ 239.94	\$ 402.15	\$ 1,600.00	\$ 600.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 94.01	\$ 205.06	\$ 200.00	\$ 200.00
Hand Tools and Petty Equipment	66.54	37.18	50.00	50.00
Buildings and Attached Fixtures		69.30	70.00	70.00
Total Repairs and Replacements	\$ 160.55	\$ 311.54	\$ 320.00	\$ 320.00
Total Cost of Farm	\$ 14,111.31	\$ 8,990.22	\$ 11,436.25	\$ 10,436.25
Physical Plant				
OPERATION				
Salaries—Engineers and Firemen	\$ 2,371.50	\$ 2,475.00	\$ 2,500.00	\$ 2,500.00
Heat (Gas)	6,342.53	5,603.68	6,000.00	6,000.00
Electric Light and Heat	1,479.01	1,225.22	1,350.00	1,350.00
Electric Power	1,048.94	1,022.68	1,100.00	1,100.00
Engine Room Supplies	48.16	57.48	100.00	100.00
Janitor Supplies and Expenses	337.32	304.84	350.00	350.00
Electrical Supplies	31.12		50.00	50.00
Plumbing Supplies	28.58		50.00	50.00
Insurance	76.88	220.56	225.00	225.00
Gasoline	1,067.18	1,088.88	1,100.00	1,100.00
Oils and Greases	95.24	110.37	150.00	150.00
Tires and Other Expenses	194.49	150.43	250.00	250.00
Rent of Sewer	126.50	126.50	125.00	125.00
General Supplies and Expenses	350.18	365.88	400.00	400.00
Total Operation	\$ 13,607.74	\$ 13,001.02	\$ 13,751.50	\$ 13,751.50

G-3 STATE INDUSTRIAL SCHOOL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1935 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
CAPITAL				
Individual Heating Plants for Some Cottages		\$	\$ 6,000.00	\$
Land and Land Improvements	\$ 166.60		100.00	100.00
Buildings and Attached Fixtures	13.00		25.00	25.00
Hand Tools and Petty Equipment	5.40	98.27	50.00	50.00
Furniture and Fixtures	1,934.92		250.00	250.00
Buildings and Attached Fixtures		69.25	70.00	70.00
Total Capital	\$ 2,119.92	\$ 167.52	\$ 6,495.00	\$ 495.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	\$ 39.36	\$	\$ 50.00	\$ 50.00
Buildings and Attached Fixtures	16.20	234.50	250.00	250.00
Machinery and Appliances	855.32	687.06	700.00	700.00
Hand Tools and Petty Equipment	16.70	25.23	30.00	30.00
Furniture and Fixtures	98.00	171.90	200.00	200.00
Library and Reference Books	48.29		200.00	200.00
Household Equipment	174.72	329.88	400.00	400.00
Total Repairs and Replacements	\$ 1,240.59	\$ 1,448.57	\$ 1,830.00	\$ 1,830.00
Total Cost of Physical Plant	\$ 16,968.25	\$ 14,617.11	\$ 22,076.50	\$ 16,076.50
Subsistence				
Salaries, Boys' Kitchen Matron	\$ 1,221.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Officers' Kitchen Matron	720.00	701.54	720.00	720.00
Other Matrons and Helpers	4,425.70	4,166.84	4,500.00	4,500.00
Food	4,048.49	3,591.62	4,000.00	4,000.00
Clothing and Dry Goods	381.20	265.27	300.00	300.00
Drugs and Medicines	241.81	367.56	400.00	400.00
Laundry	274.08	308.37	400.00	400.00
Canning Supplies	8.11	255.08	250.00	250.00
Total Subsistence	\$ 11,331.39	\$ 11,256.28	\$ 11,770.00	\$ 11,770.00
Advances		500.00	500.00	500.00
Total State Industrial School	\$ 69,947.40	\$ 64,832.96	\$ 77,437.75	\$ 70,437.75
OTHER ACTIVITIES				
Interest Paid on Bonds	\$ 2,320.00	\$ 2,320.00	\$ 2,440.00	\$ 2,080.00
Bonds Redeemed	5,000.00	1,000.00	1,000.00	2,000.00
GRAND TOTAL STATE INDUSTRIAL SCHOOL	\$ 77,267.40	\$ 68,052.96	\$ 80,577.75	\$ 74,517.75
Gross Earnings	\$ 2,500.00	\$ 2,500.00		
Interest and Income	10,500.00	10,500.00	\$ 13,000.00	\$ 13,000.00
Appropriation Request			\$ 67,577.75	\$ 61,517.75

G-4 VOCATIONAL SCHOOL FOR GIRLS

Schedule 1—Income and Expenditures

Duties: Chapter 119, Penal Code, Revised Codes, 1935

Under Supervision of Board of Education		Mrs. Harriett Adams, Superintendent		
		Actual	Actual	Allowed
		1936-1937	1937-1938	1938-1939
BALANCES				
754	Appropriation—Salaries and Expenses	OD \$ 8,647.24	\$	\$ 3,478.89
754	Appropriation—Repairs and Replacements			10.15
366	Revolving Fund	334.82	305.25	38.85
367	Revolving Fund, High School Tuition	492.50	1,234.00	532.68
	Total Balances	OD \$ 7,820.12	\$ 1,539.25	\$ 4,060.57
APPROPRIATIONS AND COLLECTIONS				
754	Appropriation—Salaries and Expenses	\$ 43,000.00	\$ 27,500.00	\$ 30,000.00
754	Appropriation—Repairs and Replacements		2,500.00	
754	Appropriation—Earthquake Damage	10,000.00		
402	Deficiency Appropriation	580.46		
366	Revolving Fund	11,053.50	10,192.10	
367	Revolving Fund, High School Tuition	2,885.27	1,735.00	
	Total Available	\$ 59,699.11	\$ 43,486.35	\$ 34,060.57
EXPENDITURES				
754	Appropriation—Salaries and Expenses	\$ 30,953.98	\$ 24,021.11	
754	Appropriation—Repairs and Replacements		2,489.85	
754	Appropriation—Earthquake Damage	9,880.72		
402	Deficiency Appropriation	580.46		
366	Revolving Fund	11,082.87	10,458.50	
367	Revolving Fund, High School Tuition	2,143.77	2,456.32	
	Total Expenditures	\$ 54,641.81	\$ 39,425.78	
BALANCES AND REVERSIONS				
754	Appropriation—Salaries and Expenses	\$ 3,398.78	\$ 3,478.89	
754	Appropriation—Repairs and Replacements		10.15	
754	Appropriation—Earthquake Damage		119.27	
366	Revolving Fund		305.25	38.85
367	Revolving Fund, High School Tuition		1,234.00	532.68
	Total Balances and Reversions	\$ 5,057.30	\$ 4,060.57	

G-4 VOCATIONAL SCHOOL FOR GIRLS

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1938 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939	July 1, 1939 June 30, 1941
General Administration				
OPERATION				
Salaries, Superintendent	\$ 1,814.52	\$ 1,800.00	\$ 2,100.00	\$ 2,100.00
Secretary	927.14	900.00	900.00	900.00
Matrons	2,125.81	2,215.59	4,320.00	4,320.00
Physicians and Dentists	1,020.00	1,020.00	1,020.00	1,020.00
Board Members	50.00	50.00	50.00	50.00
Postage	118.00	112.25	115.00	115.00
Stationery, Record Books and Blanks	118.27	112.25	75.00	75.00
Supply Office Supplies	36.21	30.27	30.00	30.00
Telephone and Telegraph	106.81	125.83	125.00	125.00
Freight, Express and Drayage	1.55	3.60	2.00	2.00
Travel	48.85	190.83	100.00	100.00
Official Bonds	80.00	80.00	80.00	80.00
Magazines and Periodicals	65.60	97.10	97.00	97.00
Recreation and Amusements	5.95	—	—	—
Industrial Accident Insurance	876.14	514.76	550.00	550.00
Other Operation	16.79	45.19	40.00	40.00
Escapes and Rewards	—	40.19	25.00	25.00
Total Operation	\$ 7,450.18	\$ 7,462.72	\$ 9,759.00	\$ 9,759.00
CAPITAL				
Furniture and Fixtures	—	\$ 11.85	—	—
Total Capital	—	\$ 11.85	—	—
REPAIRS AND REPLACEMENTS				
Furniture and Fixtures	\$ 4.25	\$ 136.25	—	—
Total Repairs and Replacements	\$ 4.25	\$ 136.25	—	—
Total Cost of Administration	\$ 7,454.43	\$ 7,613.82	\$ 9,759.00	\$ 9,759.00
Educational System				
OPERATION				
Salaries Teachers	\$ 1,477.34	\$ 1,182.85	\$ 2,160.00	\$ 2,160.00
Domestic Science Teachers	728.67	720.00	240.00	240.00
Beauty Culture Teachers	440.00	211.92	360.00	360.00
Music Teachers	1,111.00	1,022.52	626.00	626.00
Principal	831.83	899.31	855.00	855.00
Temporary Help	8.60	—	—	—
Text Books	81.23	293.96	250.00	250.00
School Supplies	80.84	168.09	150.00	150.00
Music Supplies	104.79	58.86	60.00	60.00
Handicraft Supplies	171.05	72.48	70.00	70.00
Beauty Culture Supplies	26.12	44.67	50.00	50.00
Commercial Supplies	4.99	13.57	10.00	10.00
Other Educational Expenses	125.77	22.95	35.00	25.00
Total Operation	\$ 5,295.13	\$ 4,811.40	\$ 4,866.00	\$ 4,866.00
CAPITAL				
Machinery and Appliances	—	\$ 120.27	\$ 80.00	\$ 80.00
Hand Tools and Petty Equipment	—	64.52	65.00	65.00
Total Capital	—	\$ 184.79	\$ 145.00	\$ 145.00

G-4 VOCATIONAL SCHOOL FOR GIRLS—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
REPAIRS AND REPLACEMENTS				
Sewing Department . .	\$ 2.80	\$	\$ 2.50	\$ 2.50
Beauty Culture Department	19.49		10.00	10.00
Musical Instruments	40.18	1.73	4.00	4.00
Commercial Department . .	184.75		12.50	12.50
Machinery and Appliances		40.00	10.00	
Furniture and Fixtures . .		1.24		
Total Repairs and Replacements	\$ 247.22	\$ 42.97	\$ 39.00	\$ 39.00
Total Cost of Education	\$ 5,152.35	\$ 5,049.16	\$ 5,050.00	\$ 5,050.00
Farm				
OPERATION				
Salaries—Farm Foreman	\$ 758.06	\$ 750.00	\$ 825.00	\$ 825.00
Barryman	720.00	848.77	840.00	840.00
Gardeners	45.00			
Regular Employees	1,529.86	1,297.31	1,300.00	1,300.00
Temporary Employees	4.02			
Fuel	41.10	14.33		
Light	9.00			
Power	107.30			
Water	53.78		15.00	15.00
Gasoline	100.00	74.00	25.00	25.00
Oils and Greases	8.53			
Blacksmith Supplies	7.86		20.00	20.00
Seeds and Plants	288.00	325.33	250.00	250.00
Stock Feed	5,425.68	5,586.83	4,000.00	4,000.00
Poultry Feed	2,284.10	544.28	500.00	500.00
Hog Feed	1,109.17	271.84	775.00	1,000.00
Dairy Expenses	38.35	60.65	50.00	50.00
Miscellaneous Expenses	181.10	43.10	50.00	50.00
Pasturage	258.78		150.00	150.00
Total operation	\$ 12,970.99	\$ 9,711.44	\$ 8,800.00	\$ 9,025.00
CAPITAL				
Livestock and Poultry	\$ 81.80	\$ 111.35	\$ 150.00	\$ 150.00
Total Capital . .	\$ 81.80	\$ 111.35	\$ 150.00	\$ 150.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	\$ 90.77			
Buildings and Attached Fixtures	8.75			
Farm Machinery and Equipment	345.56	\$ 148.71	\$ 135.00	\$ 135.00
Hand Tools and Petty Equipment	12.27			
Livestock and Poultry . .	254.40			
Total Repairs and Replacements	\$ 711.75	\$ 148.71	\$ 135.00	\$ 135.00
Total Cost of Farm	\$ 13,764.54	\$ 9,974.50	\$ 9,085.00	\$ 9,310.00

G-4 VOCATIONAL SCHOOL FOR GIRLS—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget July 1, 1926 June 30, 1937	1937 Budget July 1, 1937 June 30, 1938	1939 Budget July 1, 1939 June 30, 1941	July 1, 1940 June 30, 1941
Physical Plant				
OPERATION				
Salaries: Plant Superintendent	\$ 750.00	\$ 750.00	\$ 825.00	\$ 825.00
Engineers and Firemen	960.00	960.00	1,956.00	1,956.00
Temporary Help	83.33	195.71	600.00	600.00
Truck Driver		600.00	600.00	600.00
Fuel	2,542.67	2,168.16	3,000.00	3,000.00
Light	1,270.62	968.19	1,000.00	1,000.00
Power	1,506.27	1,206.74	1,300.00	1,300.00
Hardware and Lumber	136.35	46.77	50.00	50.00
Janitor Supplies	265.08	107.11	125.00	125.00
Insurance	49.18	315.21	250.00	160.00
Gasoline	544.39	268.61	365.00	365.00
Oils and Greases	22.60	25.74	40.00	40.00
Tires and Tubes	350.88	13.14	50.00	50.00
Boiler Inspection	10.00		10.00	10.00
Seeds and Plants	33.18	14.90	15.00	15.00
Household Equipment	46.34	546.42	550.00	550.00
Other Expenses	79.74	54.00	54.00	54.00
Total Operation	\$ 8,348.04	\$ 8,392.73	\$ 10,870.00	\$ 10,650.00
CAPITAL				
Buildings and Attached Fixtures		\$ 17.35	\$ 1,500.00*	\$
Machinery and Appliances		17.25	29.00	
Furniture and Fixtures		50.00	50.00	50.00
Total Capital		\$ 84.60	\$ 1,579.00	\$ 50.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	\$ 7.17	\$ 482.58	\$ 500.00	\$ 500.00
Buildings and Attached Fixtures	3,650.37	167.57	180.00	180.00
Machinery and Appliances	382.81	1,712.78	600.00	1,000.00
Hand Tools and Petty Equipment	57.55	221.05	100.00	100.00
Furniture and Fixtures	570.96	648.60	600.00	1,000.00
Household	212.55			
Total Repairs and Replacements	\$ 4,846.61	\$ 3,232.58	\$ 1,880.00	\$ 2,780.00
Special Repairs for Earthquake Damage	\$ 9,880.73			
Total Cost of Physical Plant	\$ 23,075.38	\$ 11,709.91	\$ 14,420.00	\$ 13,480.00
Subsistence				
Salaries: Cooks	\$ 1,052.61	\$ 1,077.50	\$ 1,140.00	\$ 1,140.00
Relief Matrons	70.00		135.00	135.00
Night Matrons	842.70	956.12	960.00	960.00
Other Employees	577.66	713.86	540.00	540.00
Food Purchased	2,924.97	1,644.52	1,650.00	1,650.00
Food Produced	7,435.66	7,008.07	7,000.00	7,000.00
Clothing and Dry Goods	1,329.89	1,799.16	1,800.00	1,800.00
Hospital, Drugs and Medicines	1,136.06	1,072.38	1,100.00	1,100.00
Laundry Supplies	413.82	536.27	600.00	600.00
Other Expenses	149.12	171.91	185.00	185.00
Total Subsistence	\$ 16,142.49	\$ 15,092.49	\$ 15,010.00	\$ 15,110.00
Total Vocational School	\$ 65,889.19	\$ 49,439.88	\$ 53,324.00	\$ 42,709.00
Less Production for Consumption	11,247.38	10,014.10	9,000.00	9,000.00
GRAND TOTAL VOCATIONAL SCHOOL FOR GIRLS	\$ 54,641.81	\$ 39,425.78	\$ 44,324.00	\$ 43,709.00
Estimated Earnings			14,324.00	13,709.00
Desired Appropriation			\$ 30,000.00	\$ 30,000.00

*Garage for employees, and work shop.

G-5 MONTANA STATE PRISON

Schedule 1—Income and Expenditures

Duties: Chapter 115, Penal Code, Revised Codes, 1935

Board of Prison Commissioners

Theodore B. Bergstrom, Warden
Appointed by Governor
Term: Four Years

	Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
658 Appropriation—Salaries and Expenses	\$ 19,424.46	\$	\$ 1,622.87
358 Revolving Fund	2,277.45	19.04	20.15
Total Balances	\$ 21,701.85	\$ 19.04	\$ 1,643.02
APPROPRIATIONS AND COLLECTIONS			
668 Appropriation—Salaries and Expenses	\$158,606.00	\$150,000.00	\$150,000.00
669 Appropriation—Salary of Band Director	2,500.00	2,500.00	2,500.00
358 Revolving Fund	14,667.17	13,663.34	
154 Motor Vehicle Fund	2,759.23	21,976.50	
Total Available	\$199,559.25	\$188,158.88	\$154,143.02
EXPENDITURES			
668 Appropriation—Salaries and Expenses	\$164,423.25	\$148,277.12	
669 Appropriation—Salary of Band Director	2,500.00	2,500.00	
358 Revolving Fund	16,865.58	13,662.23	
154 Motor Vehicle Fund	2,759.23	21,976.50	
Total Expenditures	\$186,553.16	\$186,515.86	
BALANCES AND REVERSIONS			
668 Appropriation—Salaries and Expenses	\$ 13,001.65	\$ 1,622.87	
358 Revolving Fund	19.04	20.15	
Total Balances and Reversions	\$ 13,020.69	\$ 1,643.02	

G-5 MONTANA STATE PRISON

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1935 Budget	1937 Budget	1939 Budget	
Administration	"A" by Law	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION					
Salaries	Warden	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	Officers	4,200.00	4,512.50	4,500.00	4,500.00
	Physicians	1,380.00	1,380.00	1,380.00	1,380.00
	Matrons	1,230.43	1,242.76	1,240.00	1,240.00
	Guards	40,158.75	44,070.75	46,500.00	46,500.00
	Others	2,885.03	2,162.50	2,600.00	2,600.00
Postage		101.12	1,582.21	850.00	850.00
Stationery, Record Books and Blanks		411.88	268.80	340.00	340.00
Photo and Finger Print Supplies		87.02	244.31	161.00	161.00
Freight, Express and Drayage		3.54	3.65	5.00	5.00
Telephone and Telegraph		689.65	309.22	350.00	350.00
Travel		305.87	72.28	200.00	200.00
Official Bonds		127.50	128.00	128.00	128.00
Amusements		404.00	420.00	420.00	420.00
Gratuities		3,935.84	3,779.93	4,000.00	4,000.00
Rewards		200.00	300.00	250.00	250.00
Religious Services		325.00	315.00	320.00	320.00
Rent of Guard Quarters		340.00	240.00	240.00	240.00
Surgical Operations		532.50	582.50	600.00	600.00
Dental Extractions		505.00	549.00	550.00	550.00
Burials		150.00		150.00	150.00
Industrial Accident Insurance		2,473.98	1,825.50	2,000.00	2,000.00
School Supplies		26.11			50.00
Total Operation		\$ 64,766.06	\$ 67,999.35	\$ 70,834.00	\$ 70,834.00
Total Cost of Administration		\$ 64,766.06	\$ 67,999.35	\$ 70,834.00	\$ 70,834.00
Farms					
OPERATION					
Salaries of Foremen and Helpers		\$ 4,930.32	\$ 4,920.00	\$ 4,920.00	\$ 4,920.00
Rent of Land and Pasture		1,198.03	2,841.80	3,396.00	3,396.00
Stock and Poultry Feed		17,041.95	12,724.31	12,000.00	12,000.00
Seeds and Plants		858.24	245.52	250.00	250.00
Other Farm Supplies		806.14	810.10	800.00	800.00
Total Operation		\$ 24,834.68	\$ 21,141.73	\$ 21,366.00	\$ 21,366.00
CAPITAL					
Machinery		\$ 50.00	\$ 1,052.30	\$ 500.00	\$ 500.00
Livestock (Horses and Poultry)		450.00	1,235.00	450.00	450.00
Total Capital		\$ 500.00	\$ 2,277.30	\$ 950.00	\$ 950.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 7.20			
Machinery and Appliances		660.55	647.53	650.00	650.00
Livestock		206.00	230.00	230.00	230.00
Total Repairs and Replacements		\$ 874.05	\$ 877.53	\$ 880.00	\$ 880.00
Total Cost of Farms		\$ 26,208.73	\$ 24,296.56	\$ 23,196.00	\$ 23,196.00

G-5 MONTANA STATE PRISON—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1935 Budget	1937 Budget
Physical Plant	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION				
Salaries				
Engineers	\$ 2,190.00	\$ 1,150.00	\$ 2,220.00	\$ 2,220.00
Others	533.23	160.00	450.00	150.00
Fuel	791.95	13.66		
Coal	17,095.87	16,658.71	16,650.00	16,650.00
Gas	55.00			
Water	3,354.71	2,119.80	2,500.00	2,500.00
Light and Power	739.14	543.92	600.00	600.00
Engine Room Supplies	50.00		50.00	50.00
Boiler Inspection	5,010.96	4,242.30	4,800.00	4,800.00
Gas and Oil	769.88	327.40	500.00	500.00
Tires and Tubes	156.58	294.16	100.00	400.00
Insurance	2,488.61	2,532.55	2,500.00	2,500.00
Laundry and Cleaning	1,397.86	1,297.54	1,300.00	1,300.00
Hardware and Sundries	89.66	25.00	50.00	50.00
General Supplies				
Total Operation	\$ 34,545.85	\$ 20,195.04	\$ 32,920.00	\$ 32,920.00
CAPITAL				
Machinery and Appliances				
Motor Vehicles	\$ 812.10	\$ 171.70	\$ 100.00	\$ 100.00
Hand Tools and Petty Equipment	307.90	149.25	400.00	400.00
Furniture and Fixtures	2,539.09	395.28	300.00	300.00
Boilers	9,222.00			
Autos		648.00		
Total Capital	\$ 12,972.09	\$ 1,571.23	\$ 800.00	\$ 800.00
REPAIRS AND REPLACEMENTS				
Motor Vehicles	\$ 711.53	\$ 841.78	\$ 800.00	\$ 800.00
Land and Land Improvements				
Buildings and Attached Fixtures	4,686.41	3,877.76	3,500.00	3,500.00
Machinery and Appliances	423.31		350.00	350.00
Hand Tools and Petty Equipment	329.99	408.38	350.00	350.00
Furniture and Fixtures	347.91	602.88	400.00	400.00
Engines and Boilers	185.53	150.00		
Total Repairs and Replacements	\$ 6,472.25	\$ 5,923.33	\$ 5,550.00	\$ 5,550.00
Total Cost of Physical Plant	\$ 53,990.19	\$ 37,992.60	\$ 38,370.00	\$ 38,370.00
Subsistence				
Warden's Subsistence	\$ 1,399.34	\$ 1,441.83	\$ 1,400.00	\$ 1,400.00
Food Supplies	37,808.38	40,151.48	40,000.00	40,000.00
Shoes	1,541.15	2,948.67	2,000.00	2,000.00
Clothing and Dry Goods	5,901.27	6,885.43	6,000.00	6,400.00
Drugs and Medicine	777.91	1,041.96	500.00	500.00
Tobacco	1,812.86	2,956.89	1,900.00	1,900.00
Miscellaneous		5.19		
Total	\$ 49,241.92	\$ 53,634.66	\$ 52,600.00	\$ 52,600.00
Salary of Band Director	\$ 2,500.00	2,500.00		
Total State Prison	\$196,706.90	\$186,123.17	\$185,000.00	\$185,000.00
Less Production Charged as Stores	12,917.97	21,883.81		
Total Cost of Prison	\$183,788.93	\$164,239.36		

G-5 MONTANA STATE PRISON—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
License Plate Factory	July 1, 1936	July 1, 1937	July 1, 1939	July 1, 1940
Cost of License Plates Paid From Motor Vehicle Fund	June 30, 1937	June 30, 1938	June 30, 1940	June 30, 1941
OPERATION				
Electricity	\$ 968.19	\$ 875.85	For Auto License Plate Factory, as much as may be necessary to be paid from the Motor Vehicle Fund.	
Water and Heat	343.00	311.00		
Paint	1,366.50			
Sundry Expense	13.80			
Steel		19,951.62		
Total Operation	\$ 2,691.49	\$ 21,138.47		
CAPITAL				
Machinery (Typewriter)	\$ 48.10			
Hand Tools and Petty Equipment		\$ 22.25		
Total Capital	\$ 48.10	\$ 22.25		
REPAIRS AND REPLACEMENTS				
Machinery	\$ 10.64	\$ 815.78		
Total Repairs and Replacements	\$ 10.64	\$ 815.78		
Total License Plate Factory	\$ 2,750.23	\$ 21,976.50		
GRAND TOTAL, Schedule 1	\$186,539.16	\$186,515.86	\$185,000.00	\$185,000.00
Estimated Earnings:				
Ranch Sales	\$10,000.00			
Ranch Production for Consumption	\$15,000.00		25,000.00	25,000.00
Net Appropriation Requested			\$160,000.00	\$160,000.00

G-5A PRISON GARMENT FACTORY

Schedule 1—Income and Expenditures

Duties: Chapter 115, Penal Code, Revised Codes, 1935

Board of Prison Commissioners	Theodore R. Bergstrom, Warden		
	Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
375 Garment Factory Revolving Fund	\$ 9,421.85	\$ 9,800.70	\$ 9,759.45
COLLECTIONS			
375 Garment Factory Revolving Fund	...\$ 4,247.41	\$ 7,901.30	
Total Available	\$ 13,669.26	\$ 17,702.00	\$ 9,759.45
EXPENDITURES			
375 Garment Factory Revolving Fund	..\$ 3,868.56	\$ 7,942.55	
BALANCES AND REVERSIONS			
375 Garment Factory Revolving Fund	\$ 9,800.70	\$ 9,759.45	

G-5A PRISON GARMENT FACTORY

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1935 Budget	1937 Budget
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938
OPERATION		
Salary of Tailor	\$ 1,050.00	\$ 858.06
Materials Purchased	2,505.48	6,685.68
Freight	3.57	
Rent of Tacking Machine	48.00	48.00
Sundry Expense	1.78	
Total Operation	\$ 3,608.83	\$ 7,591.74
REPAIRS AND REPLACEMENTS		
Machinery and Appliances	\$ 259.73	\$ 350.81
Total Repairs and Replacements	\$ 259.73	\$ 350.81
TOTAL COST OF GARMENT FACTORY	\$ 3,868.56	\$ 7,942.55

Appropriation should be total earnings as in the past

G-6 MONTANA STATE HOSPITAL

Schedule 1—Income and Expenditures

Duties: Chapter 126, Revised Codes, 1935

Board of Commissioners for Insane		Dr. Byron L. Pampel, Superintendent Appointed by Governor Term: Four Years		
		Actual	Actual	Allowed
		1936-1937	1937-1938	1938-1939
BALANCES				
631	Appropriation—Salaries and Expenses . . .	\$ 23,293.01	\$	\$ 17,728.26
355	Revolving Fund	618.49	2,524.30	7.20
232, 387-10	Interest and Sinking Fund	652.42	4,275.08	
	Total Balances	\$ 24,563.92	\$ 6,799.38	\$ 17,735.46
APPROPRIATIONS AND COLLECTIONS				
631	Appropriation—Salaries and Expenses . . .	\$325,000.00	\$350,000.00	\$350,000.00
355	Revolving Fund	29,637.96	31,289.67	
232, 387-10	Interest and Sinking Fund	32,163.87	12,844.92	
233	Construction Fund	22,594.72		
404	Deficiency Appropriation	9,635.40		
	Total Available	\$434,595.87	\$400,924.97	\$367,735.46
EXPENDITURES				
631	Appropriation—Salaries and Expenses . . .	\$347,224.79	\$332,271.74	
355	Revolving Fund	18,732.15	33,787.77	
232, 387-10	Interest and Sinking Fund	28,800.00	17,120.00	
233	Construction Fund	32,325.52		
404	Deficiency Appropriation	9,635.40		
	Total Expenditures	\$426,728.27	\$383,189.51	
BALANCES AND REVERSIONS				
631	Appropriation—Salaries and Expenses . . .	\$ 1,068.32	\$ 17,728.26	
355	Revolving Fund	2,524.30	7.20	
232, 387-10	Interest and Sinking Fund	4,275.08		
	Total Balances and Reversions	\$ 7,867.60	\$ 17,735.46	

*NOTE. Balance of \$258.79 in Construction Fund was transferred to the Interest and Sinking Fund as of June, 1937.

G-6 MONTANA STATE HOSPITAL

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1935 Budget	1937 Budget	1939 Budget	1940 Budget
General Administration	"A" by Law	July 1, 1935 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION					
Salaries, Officers . . .	A	\$ 8,196.22	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Physicians . . .		10,255.00	9,445.00	11,700.00	11,000.00
Clinical Employees . . .		6,778.27	7,223.22	7,100.00	8,000.00
Supervisors . . .		4,680.16	4,942.17	4,800.00	5,000.00**
Attendants, Male . . .		32,133.45	37,021.76	41,300.00	41,300.00
Attendants, Female . . .		37,466.42	32,805.24	35,000.00	42,000.00
Postage . . .		422.04	415.56	468.00	508.00
Record Books and Blanks . . .		987.92	1,445.39	1,200.00	1,150.00
Telephone and Telegraph . . .		554.26	399.49	450.00	475.00
Freight, Express and Drayage . . .		142.16	349.36	250.00	275.00
Sundry Office Supplies . . .		188.00	97.82	100.00	125.00
Travel . . .		42.85	133.61	120.00	150.00
Magazines and Subscriptions . . .		85.48	84.71	75.00	85.00
Escapes and Rewards . . .		288.74	178.04	250.00	250.00
Gratuities . . .		207.00	64.00	60.00	75.00
Dental Supplies and Expenses . . .		218.65	107.66	250.00	300.00
Burial of Patients . . .		686.75	814.00	750.00	800.00
Religious Services . . .		230.00	170.00	240.00	240.00
Industrial Accident Insurance . . .		6,731.49	3,287.17	4,000.00	4,500.00
Other Operating Expense . . .		111.50	395.10	350.00	350.00
Total Operation . . .		\$110,406.35	\$107,384.00	\$120,753.00	\$131,482.00
CAPITAL					
Furniture and Fixtures . . .			\$ 117.50	\$ 100.00	\$ 200.00
Medical and Surgical Equipment . . .			850.25	1,000.00	1,200.00
Total Capital . . .			\$ 967.75	\$ 1,100.00	\$ 1,400.00
REPAIRS AND REPLACEMENTS					
Furniture and Fixtures . . .		\$ 252.28	\$ 65.91	\$ 100.00	\$ 200.00
Surgical Equipment . . .		.90	526.92	400.00	400.00
Total Repairs and Replacements . . .		\$ 253.18	\$ 592.83	\$ 500.00	\$ 600.00
Total Cost of Administration . . .		\$110,659.53	\$108,746.58	\$122,353.00	\$133,487.00

G-6 MONTANA STATE HOSPITAL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Physical Plant				
OPERATION				
Salaries, Mechanics	\$ 16,971.77	\$ 16,598.57	\$ 17,500.00	\$ 19,000.00
Farmers and Stockmen	10 102.11	7,786.25	10,300.00	11,500.00
Engineers	3,786.14	5,139.91	5,520.00	5,520.00
Night Watchman	1,050.00	870.00	840.00	840.00
Other Employees	1,444.62	3,101.76	2,400.00	3,600.00
Travel	14.25			
Fuel: Coal	246.72			
Gas	27,432.90	23,429.23	25,000.00	27,000.00
Wood		412.50	400.00	400.00
Electricity	12,383.60	7,641.00	9,000.00	9,000.00
Engine Room Supplies	1,123.95	757.74	840.00	950.00
Water and Ice	30.23	25.50	40.00	45.00
Electrical Supplies	447.20	205.68	400.00	500.00
Blacksmith Supplies	115.64	140.68	130.00	170.00
Janitor Supplies	2,577.33	2,698.54	2,700.00	2,900.00
Florist Supplies	168.43	362.59	350.00	350.00
Insurance	179.86	2,792.20	2,800.00	3,000.00
Gasoline	1,752.00	1,185.53	1,300.00	1,300.00
Greases and Oil	317.60	167.07	150.00	150.00
Tire and Auto Expense	141.62	241.99	300.00	300.00
Seeds and Plants	259.37	244.76	250.00	250.00
Cattle Feed and Expenses	11,553.37	8,458.15	8,000.00	9,000.00
Horse Feed and Expenses	5,410.78	639.59	750.00	900.00
Hog Feed and Expenses	17,303.58	10,348.38	9,500.00	10,500.00
Poultry Feed and Expenses	6,226.44	5,513.70	5,500.00	6,500.00
Other Feed	538.75	183.93	200.00	200.00
Household Equipment, Consumable—Officers	157.50	160.00	160.00	160.00
Household Equipment, Consumable—Employees	1,650.87	2,523.84	2,500.00	3,000.00
Household Equipment, Consumable—Patients	7,040.17	11,306.13	12,250.00	13,000.00
Rent of Land	25.00			
Sundry Supplies and Expenses	319.67	3.80		
Total Operation	\$129,941.47	\$112,840.12	\$119,050.00	\$130,035.00
CAPITAL				
Building to House Carpenter, Elec., Plumbing and Mattress Shops			\$ 35,000.00	
Land and Land Improvement	\$ 4,230.96	\$ 228.00		
Male Dormitory, Unit No. 2	6,413.54		100,000.00	New Male Dormitory
Male Hospital, No. 3	11,534.37		150,000.00	New Female Dormitory
Female Dormitory, No. 4	4,388.02		60,000.00	Employees Quarters
Furniture and Fixtures	23.07	200.00	500.00	650.00
Livestock and Poultry	423.50	815.00	750.00	500.00
Machinery and Appliances		483.00	500.00	
Error Accruals			2,500.00	
Total Capital	\$ 27,013.46	\$ 1,726.80	\$349,250.00	\$ 1,150.00

G-6 MONTANA STATE HOSPITAL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
REPAIRS AND REPLACEMENTS				
Motor Vehicles		\$ 1,230.89	\$ 1,350.00	\$ 1,200.00
Land and Land Improvements		1,628.72	115,000.00*	
Buildings and Attached Fixtures	\$ 868.22	6,681.64	7,500.00	4,500.00
Farm Machinery	5,525.53	522.75	600.00	600.00
Engines and Boilers	5,431.41	7,437.81	3,500.00	3,500.00
Bakery Machinery	364.40	897.29	1,000.00	500.00
Laundry Machinery	278.37	28.53	4,000.00	2,500.00
Kitchen Machinery	248.38	1,017.71		500.00
Other Machinery	225.65	103.02	150.00	150.00
Hand Tools and Petty Equipment	1,032.74	755.05	700.00	700.00
Furniture and Fixtures	2,087.80	2,072.81	2,000.00	2,000.00
Total Repairs and Replacements	\$ 17,789.73	\$ 21,557.10	\$136,300.00	\$ 16,150.00
Total Cost of Physical Plant	\$174,744.66	\$136,424.02	\$604,630.00	\$147,335.50
Subsistence				
Salaries: Cooks	\$ 5,907.38	\$ 5,454.65	\$ 5,600.00	\$ 5,600.00
Bakers	1,267.74	1,209.68	1,200.00	1,200.00
Laundry Workers	4,451.44	4,852.81	4,500.00	4,500.00
Waitresses	950.00	600.00	720.00	720.00
House Girls and Men	629.84	661.77	600.00	600.00
Other Employees	2,067.00	6,837.15	7,000.00	7,000.00
Food—Employees	2,053.43	26,815.68	27,000.00	27,500.00
Food—Patients	83,050.57	77,830.83	79,000.00	81,000.00
Clothing—Patients	16,624.46	20,322.28	22,000.00	23,000.00
Drugs and Medicine	4,922.77	3,959.15	4,000.00	4,000.00
Shoe Repair Materials	470.76	1,276.86	750.00	800.00
Laundry Supplies	2,719.28	3,219.23	3,250.00	3,300.00
Tobacco	5,052.67	3,984.25	4,500.00	4,750.00
Other Supplies	960.90	1,367.21	1,000.00	1,000.00
Total Subsistence	\$162,171.18	\$158,151.95	\$161,180.00	\$165,630.00
Total State Hospital	\$447,575.37	\$403,622.55	\$888,162.00	\$445,848.00
Less Production Charged as Stores	49,647.10	37,594.04	42,500.00	40,000.00
Total Cost of State Hospital	\$397,928.27	\$366,028.51	\$845,662.00	\$405,848.00
Other Activities				
Interest Paid on Bonds	\$ 11,800.00	\$ 11,120.00		
Bonds Redeemed	17,600.00	6,000.00		
Refunds of Fees		41.00		
GRAND TOTAL SCHEDULE 1	\$126,728.27	\$383,189.15	\$845,662.00	\$405,848.00
The requests presented included the following estimated revenues from other sources:				
Earnings	\$ 35,000.00	\$ 35,000.00		
Less Interest and Sinking	17,640.00	17,360.00	17,360.00	17,640.00
Total Appropriation Requested			\$828,302.00	\$388,208.00

*Repair to water mains on grounds. New water line from reservoir to point of distribution on Institution grounds.

**These figures estimated on the assumption that 12-hour working day will remain in force. If changed to 8 hours, \$50,000.00 additional will be asked per year.

G-7 TUBERCULOSIS SANITARIUM

Schedule 1—Income and Expenditures

Duties: Chapter 132, Revised Codes, 1935

Executive Board:
Superintendent and Two Members
Appointed by Governor
Term: Four Years

Dr. Frank Terrill, Superintendent
Appointed by Governor With the Consent of the
Board of Examiners
Term: Subject to the Pleasure of Board of Examiners

		Actual 1934-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES				
743	Appropriation—Salaries and Expenses	OD \$ 5,997.63	\$	\$ 19,638.33
361	Revolving Fund	6,377.51	6,886.92	4,222.12
220	T. B. Patients Fund			438.97
223	Construction Fund	1,786.77		
	Total Balances	\$ 2,166.45	\$ 6,886.92	\$ 24,299.42
APPROPRIATIONS AND COLLECTIONS				
743	Appropriation—Salaries and Expenses	\$ 57,000.00	\$ 98,500.00	\$ 98,500.00
361	Revolving Fund	64,539.59	66,886.76	
220	T. B. Patients Fund		1,176.12	
222, 387-14	Interest and Sinking Fund	17,500.00	8,040.00	
223	Construction Fund	3,670.61		
415	Deficiency Appropriation	12,110.28		
	Total Available	\$196,977.93	\$181,592.74	\$122,790.42
EXPENDITURES				
743	Appropriation—Salaries and Expenses	\$ 90,667.95	\$ 78,861.67	
361	Revolving Fund	64,020.98	69,651.50	
220	T. B. Patients Fund		737.15	
222, 387-14	Interest and Sinking Fund	17,500.00	8,040.00	
223	Construction Fund	5,457.38		
415	Deficiency Appropriation	8,775.30		
	Total Expenditures	\$186,421.61	\$157,293.32	
BALANCES AND REVERSIONS				
743	Appropriation—Salaries and Expenses	\$ 334.42	\$ 19,638.33	
361	Revolving Fund	6,886.92	4,222.12	
220	T. B. Patients Fund		438.97	
415	Deficiency Appropriation	3,334.98		
	Total Balances and Reversions	\$ 10,556.32	\$ 24,299.42	

G-7 TUBERCULOSIS SANITARIUM

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1935 Budget	1937 Budget	1939 Budget	
		July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
General Administration					
OPERATION					
Salaries	Superintendent	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
	Physicians and Surgeons	6,758.32	1,313.32	8,000.00	8,000.00
	Clerical Employees	2,902.05	4,004.50	5,000.00	5,000.00
	Nurses and Attendants	27,322.79	22,882.25	30,000.00	30,000.00
	Regular Employees	2,602.03	104.29		
	Temporary Employees	38.38		1,000.00	1,000.00
Postage		200.00	220.00	250.00	300.00
Stationery, Record Books and Blanks		10.00		250.00	250.00
Telephone and Telegraph		242.07	272.04	300.00	300.00
Sundry Office Supplies		481.39	208.99	250.00	250.00
Travel		124.56	112.00	300.00	300.00
Printing and Binding		18.64	85.15	100.00	100.00
Magazines and Periodicals		15.50		120.00	120.00
Executive Board Expenses		55.00	210.00	240.00	240.00
Religious Services		300.00	630.50	1,000.00	1,000.00
Industrial Accident Insurance		1,014.28	89.48	500.00	500.00
Other Expenses		22.85			
Total Operation		\$ 41,610.86	\$ 38,331.65	\$ 52,360.00	\$ 52,360.00
CAPITAL					
Furniture and Fixtures		\$ 748.31	\$	\$ 250.00	\$ 250.00
Scientific Apparatus		277.17	67.00	1,500.00	1,500.00
Total Capital		\$ 1,025.48	\$ 67.00	\$ 1,750.00	\$ 1,750.00
REPAIRS AND REPLACEMENTS					
Furniture and Fixtures		\$ 20.26	\$ 98.63	\$ 3,000.00	\$ 3,000.00
Scientific Apparatus		603.32	1,195.40	2,000.00	2,000.00
Total Repairs and Replacements		\$ 623.58	\$ 1,294.03	\$ 5,000.00	\$ 5,000.00
Total Cost of Administration		\$ 43,259.92	\$ 39,692.68	\$ 59,110.00	\$ 59,110.00
Farms					
OPERATION					
Salaries	Farmers and Stockmen	\$ 532.72			
	Temporary Help	123.20			
Stock Feed			\$ 375.00		
Total Operation		\$ 1,055.92	\$ 375.00		
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		\$ 10.00			
Machinery and Appliances		16.52	\$ 1.75		
Harness		17.81			
Total Repairs and Replacements		\$ 44.33	\$ 1.75		
Total Cost of Farm		\$ 1,100.25	\$ 376.75		

G-7 TUBERCULOSIS SANITARIUM—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Physical Plant				
OPERATION				
Salaries: Engineers and Firemen	\$ 5,462.03	\$ 3,125.21	\$ 4,500.00	\$ 4,500.00
Foreman, Physical Plant		2,220.00	2,220.00	2,220.00
Regular Employees	4,556.42	5,742.21	7,000.00	7,000.00
Temporary Employees	319.25	177.40		
Fuel (Gas)	10,287.39	9,194.96	13,000.00	13,000.00
Light and Power	2,905.88	2,943.72	4,000.00	4,000.00
Engine Room Supplies	266.85	25.18	250.00	250.00
Blacksmith Supplies	18.80			
Janitor Supplies	126.49	555.45	1,000.00	1,000.00
Electrical Supplies	116.32	145.94	250.00	250.00
Freight, Express and Drayage	13.00	106.00	200.00	200.00
Gasoline	836.21	482.40	750.00	750.00
Oils and Greases	218.27	143.62	300.00	300.00
Tires, Tubes and Other Expenses	32.14	188.12	200.00	200.00
Household Equipment, Consumable	1,929.81	1,757.84	2,500.00	2,500.00
Auto and Bufer Insurance	135.05	402.27	400.00	400.00
General Supplies and Expenses	1,095.66	992.51	1,500.00	1,500.00
Total Operation	\$ 28,219.61	\$ 28,260.93	\$ 37,970.00	\$ 37,970.00
CAPITAL				
Land and Land Improvements	\$ 491.89	\$ 148.30	\$	\$
New Building	14,232.68		98,320.00*	
Machinery and Appliances	175.15	1,358.65		
Furniture and Fixtures	3,556.15	853.79	2,000.00	2,000.00
Hand Tools and Petty Equipment		26.00		
Total Capital	\$ 18,455.87	\$ 2,386.84	\$100,320.00	\$ 2,000.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	\$ 1,808.05	\$ 1,025.93	\$ 3,000.00	\$ 3,000.00
Machinery and Appliances	416.12	924.46	1,500.00	1,500.00
Furniture and Fixtures	187.68	260.00	300.00	300.00
Hand Tools and Petty Equipment	55.69	429.20	500.00	500.00
Hospital Equipment	179.76	720.45	1,000.00	1,000.00
Total Repairs and Replacements	\$ 2,647.30	\$ 3,360.04	\$ 6,300.00	\$ 6,300.00
Total Cost of Physical Plant	\$ 49,322.78	\$ 34,001.81	\$144,600.00	\$ 46,270.00

G-7 TUBERCULOSIS SANITARIUM—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Subsistence				
Salaries: Cooks and Bakers	\$ 4,828.51	\$ 9,938.35	\$ 13,000.00	\$ 13,000.00
Laundry Employees	5,180.88	4,886.30	7,000.00	7,000.00
Dining Room Employees	5,866.86	2,926.49	4,000.00	4,000.00
Housekeepers and Janitors	5,977.47	5,555.54	8,000.00	8,000.00
Other Employees	1,653.52	1,793.74	2,000.00	2,000.00
Food Supplies	47,301.45	48,343.22	67,000.00	67,000.00
Drugs and Medicines	1,353.32	589.97	1,300.00	1,300.00
Hospital Supplies	2,654.97	3,094.01	4,000.00	4,000.00
Laundry Supplies	221.18	275.75	500.00	500.00
Clothing and Dry Goods	731.09	275.46	500.00	1,500.00
Other Supplies and Expenses	1,966.42		2,000.00	2,000.00
Total Subsistence	\$ 77,837.67	\$ 77,678.84	\$165,300.00	\$110,300.00
Total Cost of Tuberculosis Sanitarium	\$171,520.62	\$154,750.08		
Less Production	2,539.01	2,496.76		
Total Cost of Tuberculosis Sanitarium	\$168,921.61	\$149,253.32	\$313,010.00	\$215,680.00
Other Activities				
Interest Paid on Bonds	\$ 6,500.00	\$ 6,040.00	\$ 8,000.00	\$ 10,000.00
Bonds Redeemed	11,000.00	2,000.00		
GRAND TOTAL EXPENDITURES, Schedule 1	\$186,421.61	\$157,293.32	\$321,810.00	\$225,680.00
Less Earnings			95,000.00	95,000.00
			\$226,810.00	\$130,680.00
Included in first year requests are:				
Nurses Dormitory and Garage	\$66,000.00			
Heating Distribution	24,000.00			
Laundry	8,330.00			
	\$98,330.00			

The above budget requests were based on the assumption that our application for P. W. A. grant to build a 58-bed addition will be approved.

G-8 STATE SOLDIERS' HOME

Schedule 1—Income and Expenditures

Duties: Chapter 133, Revised Codes, 1935

Board of Five Members
Appointed by Governor
Term: Four Years

C. W. McConnell, Commandant
Appointed by Board of Managers

	Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
706 Appropriation—Salaries and Expenses	\$ 1,569.82	\$	\$ 9.26
706 Appropriation—Utility Building	5,349.61		
360 Revolving Fund	3.05	98.10	141.10
162, 103-7 Interest and Income Fund	2.93	.71	56.09
164, 104-15 U. S. Aid Fund	123.49	1.95	10.27
Total Balances	\$ 7,047.91	\$ 100.76	\$ 216.72
APPROPRIATIONS AND COLLECTIONS			
706 Appropriation—Salaries and Expenses	\$ 38,500.00	\$ 36,500.00	\$ 36,500.00
706 Appropriation—Utility Building	3,500.00		
360 Revolving Fund	300.00	1,000.00	
162, 103-7 Interest and Income Fund	186.58	208.07	
164, 104-15 U. S. Aid Fund	4,562.00	4,595.40	
Total Available	\$ 54,977.49	\$ 42,404.23	\$ 36,716.72
EXPENDITURES			
706 Appropriation—Salaries and Expenses	\$ 40,069.82	\$ 36,430.74	
706 Appropriation—Utility Building	8,820.60		
360 Revolving Fund	294.95	957.00	
162, 103-7 Interest and Income Fund	167.90	152.69	
164, 104-15 U. S. Aid Fund	4,684.45	4,587.98	
Total Expenditures	\$ 53,947.72	\$ 42,187.51	
BALANCES AND REVERSIONS			
706 Appropriation—Salaries and Expenses	\$	\$ 9.26	
706 Appropriation—Utility Building	29.91		
360 Revolving Fund	98.10	141.10	
162, 103-7 Interest and Income Fund	.71	56.09	
164, 104-15 U. S. Aid Fund	1.95	10.27	
Total Balances and Reversions	\$ 129.77	\$ 216.72	

G-8 STATE SOLDIERS' HOME

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1935 Budget	1937 Budget	1939 Budget	
General Administration		July 1, 1935 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION					
Salaries	Commandant	\$ 2,282.47	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
	Adjutant	1,900.00	1,800.00	1,800.00	1,800.00
	Surgeon	1,200.00	1,200.00	1,200.00	1,200.00
	Matron	900.00	903.50	903.50	903.00
	Hospital Stewards	1,523.34	1,260.50	1,260.50	1,260.50
	Others	2,124.28	2,140.93	2,380.00	2,350.00
Postage		25.00	72.00	72.00	72.00
Stationery, Record Books and Blanks		146.76	51.16	102.32	102.32
Telephone and Telegraph		295.50	233.88	233.88	235.00
Sundry Office Supplies and Expenses		54.19	51.76	55.00	55.00
Travel		136.81	91.12	150.00	90.00
Board of Managers Expenses		420.75	289.82	300.00	450.00
Official Bonds		126.86	65.00	120.00	120.00
Magazines and Periodicals		51.50	63.20	65.00	65.00
Cemetery Expense		28.85		75.00	50.00
Industrial Accident Insurance		378.77	240.08	375.00	375.00
Other Expenses		2.00	80.15	85.00	85.00
Total Operation		\$ 11,600.78	\$ 11,003.18	\$ 11,617.18	\$ 11,712.82
CAPITAL					
Machinery and Appliances		\$ 46.00		\$ 300.00	\$ 300.00
Furniture and Fixtures		15.17		1,000.00	750.00
Total Capital		\$ 61.17		\$ 1,300.00	\$ 1,050.00
Total Cost of Administration		\$ 11,662.55	\$ 11,003.18	\$ 12,917.18	\$ 12,762.82
Farms					
OPERATION					
Salaries: Stockmen		\$ 857.50	\$ 840.00	\$ 840.00	\$ 840.00
	Gardeners	300.00	350.00	350.00	350.00
	Teamsters	540.00	524.14	524.14	524.14
	Others	270.15	368.48	400.00	400.00
Seeds and Plants		153.02	174.63	250.00	150.00
Stock Feed		1,482.50	666.77	1,250.00	1,500.00
Fertilizer		38.30		150.00	150.00
Other Supplies and Expenses		86.15	180.81	200.00	150.00
Total Operation		\$ 3,717.62	\$ 3,017.83	\$ 4,004.14	\$ 4,054.11
CAPITAL					
Machinery and Appliances		\$ 10.00	\$ 15.50	\$	\$
Livestock and Poultry		112.50	153.50	125.00	125.00
Total Capital		\$ 122.50	\$ 169.00	\$ 125.00	\$ 125.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		\$ 45.93	\$ 4.30	\$ 125.00	\$ 75.00
Harness		15.56		65.00	5.00
Total Repairs and Replacements		\$ 61.49	\$ 4.30	\$ 190.00	\$ 80.00
Total Cost of Farms		\$ 3,901.61	\$ 3,191.13	\$ 4,319.14	\$ 4,259.14

G-8 STATE SOLDIERS' HOME—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
Physical Plant	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION				
Salaries. Engineers	\$ 1,250.81	\$ 1,272.33	\$ 1,272.33	\$ 1,272.33
Watchmen	840.00	1,551.56	1,551.56	1,551.56
Laundrymen	1,329.93	1,320.00	1,320.00	1,320.00
Janitors	1,630.50	1,620.00	1,620.00	1,620.00
Lawnman	200.00	180.00	180.00	180.00
Others	592.22	398.99	450.00	450.00
Coal	6,767.50	6,814.94	7,000.00	6,000.00
Wood and other Fuel	134.03	98.67	100.00	100.00
Water	480.00	480.00	480.00	480.00
Light	626.76	767.73	800.00	800.00
Power	662.04	761.43	800.00	800.00
Engine Room Supplies	194.78	41.02	100.00	80.00
Janitor Supplies	19.57	84.17	90.00	90.00
Laundry Supplies	421.96	551.72	450.00	500.00
Gasoline	266.35	782.64	300.00	300.00
Oils and Greases	5.45	5.35	12.50	12.50
Insurance	42.96	170.64	175.00	175.00
Other Supplies and Expenses	786.21	389.64	450.00	450.00
Tires and Tubes		* 144.20	150.00	150.00
Total Operation	\$ 16,160.27	\$ 17,247.94	\$ 17,301.39	\$ 16,331.39
CAPITAL				
New Water Pipe Line to Buildings	\$ 247.06			
Fire Engine	628.00			
Hand Tools and Petty Equipment	7.53		\$ 750.00	\$ 250.00
Furniture and Fixtures	287.89	13.60		
Hospital Instruments	11.31		20.00	20.00
Special Appropriation				
Utility Building in Part	5,532.26			
Ice Box and Installation	458.44			
Refrigeration and Installation, Utility Building..	2,829.90			
Total Capital	\$ 10,002.79	\$ 13.60	\$ 770.00	\$ 270.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	\$ 46.28	\$ 71.04	\$ 50.00	\$ 75.00
Buildings and Attached Fixtures	300.28	406.01	450.00	400.00
Machinery and Appliances	334.89	542.24	600.00	550.00
Hand Tools and Petty Equipment	14.32	8.89		
Furniture and Fixtures	28.25		25.00	25.00
Total Repairs and Replacements	\$ 724.02	\$ 1,029.18	\$ 1,025.00	\$ 1,050.00
Total Cost of Physical Plant	\$ 26,887.08	\$ 18,290.72	\$ 19,196.39	\$ 17,651.39

G-8 STATE SOLDIERS' HOME—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Subsistence				
Salaries: Cooks	\$ 1,714.00	\$ 1,440.00	\$ 2,160.00	\$ 2,160.00
Bakers	540.00	540.00	540.00	540.00
Dining Room Girls	1,618.67	1,440.00	2,100.00	2,400.00
Kitchen Help	1,126.60	960.00	1,440.00	1,440.00
Others	131.31	41.49	41.49	41.49
Food	6,112.83	4,835.67	4,835.67	4,835.67
Dry Goods and Clothing	14.58	163.24	163.24	163.24
Drugs and Medicine	238.49	226.18	226.18	226.18
Other Supplies and Expenses		55.80	55.80	55.80
Total Subsistence	\$ 11,496.48	\$ 9,702.48	\$ 11,862.48	\$ 11,862.48
GRAND TOTAL SOLDIERS' HOME	\$ 53,947.72	\$ 42,187.51	\$ 48,325.19	\$ 46,535.83
Less Estimated Revenue From:				
Federal Aid	\$ 4,500.00	\$ 4,500.00		
Interest and Income	150.00	150.00	4,650.00	4,650.00
Appropriation Requested			\$ 43,675.19	\$ 41,885.83

G-10 MONTANA TRAINING SCHOOL

Boulder

Schedule 1—Income and Expenditures

Established Under Chapter 43, Laws of 1937

Under Supervision of Board of Education

Howard Griffin, President

		Actual	Actual	Allowed
		1936-1937	1937-1938	1938-1939
BALANCES				
565, 735	Appropriation—Salaries and Expenses	OD \$ 5,119.46	\$	\$ 3,266.63
353	Revolving Fund	1,841.14	2,179.60	1,019.78
122	Interest and Income Fund	891.56		
240, 387-7	Interest and Sinking Fund	189.58	748.56	
241A	Construction Fund, Great Falls	1,227.10		
241B	Construction Fund, Boulder	68.89		
	Total Balances	OD \$ 801.19	\$ 2,928.16	\$ 4,220.41
APPROPRIATIONS AND COLLECTIONS				
565, 736	Appropriation—Salaries and Operation	\$141,659.00	\$ 95,000.00	\$ 95,000.00
565	Appropriation—Capital and Repairs	10,841.00		
353	Revolving Fund	10,494.20	14,767.48	
122	Interest and Income Fund	8,959.48		
240, 387-7	Interest and Sinking Fund	2,066.62	1,886.99	
241A	Construction Fund, Great Falls	15,019.73		
241B	Construction Fund, Boulder	4,291.35		
405	Deficiency Appropriation	672.74		
	Total Available	\$211,046.93	\$114,582.63	\$ 99,220.41
EXPENDITURES				
565, 735	Appropriation—Salaries and Operation	\$127,367.75	\$ 91,799.37	
565	Appropriation—Capital and Repairs	12,779.91		
353	Revolving Fund	10,065.74	15,927.30	
122	Interest and Income Fund	9,880.58		
240, 387-7	Interest and Sinking Fund	19,560.00	2,635.55	
241A	Construction Fund, Great Falls	16,246.83		
241B	Construction Fund, Boulder	4,301.88		
405	Deficiency Appropriation	672.74		
	Total Expenditures	\$200,884.43	\$110,362.22	
BALANCES AND REVERSIONS				
665, 736	Appropriations	\$ 7,332.88	\$ 3,200.63	
353	Revolving Fund	2,179.60	1,019.78	
122	Interest and Income Fund	41.46		
240, 387-7	Interest and Sinking Fund	748.56		
	Total Balances and Reversions	\$ 10,162.50	\$ 4,220.41	

NOTE. *\$58.35 was transferred from the Boulder Construction Fund to the interest and sinking fund.
 †Balance of the Interest and Income Fund of \$1.46 was transferred to the School for Deaf and Blind.

G-10 MONTANA TRAINING SCHOOL Boulder

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1935 Budget	1937 Budget	1939 Budget	
		July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
General Administration					
OPERATION					
Salaries	President	\$ 2,700.00	\$ 2,700.00	\$ 3,000.00	\$ 3,600.00
	Secretary	1,023.00	1,026.00	1,200.00	1,200.00
	Clerical Employees	1,080.00	1,080.00	1,200.00	1,200.00
	Storekeeper	850.00	1,175.00	1,200.00	1,200.00
	Matrons	2,160.00	1,080.00	1,080.00	1,080.00
	Nurses	2,450.00	2,065.25	2,940.00	2,940.00
	Doctors	4,432.50	4,500.00	5,160.00	5,160.00
	Supervisors	2,032.73			
	Attendants	7,369.28	9,086.31	11,640.00	11,640.00
	Postage	625.29	108.32	110.00	110.00
	Stationery, Record Books and Blanks	104.19	111.80	700.00	700.00
	Sundry Office Supplies	82.51	76.72	90.00	90.00
	Telephone and Telegraph	886.38	766.34	900.00	900.00
	Freight, Express and Drayage	17.98	78.08	50.00	50.00
	Travel	128.72	114.20	150.00	150.00
	Gratuities	5.87	16.50	25.00	25.00
	Amusement and Recreations	296.02	368.13	500.00	500.00
	Magazines and Periodicals	137.75	23.00	25.00	25.00
	Expense of Local Board	110.00		120.00	120.00
	Industrial Accident Insurance	1,046.54	224.65	1,100.00	1,100.00
	Burial of Inmates	60.00			
	Other Expenses	291.35	339.69	390.00	390.00
	Total Operation	\$ 28,287.17	\$ 24,976.99	\$ 31,580.00	\$ 31,580.00
CAPITAL					
	Machinery and Appliances		\$ 1.50	\$ 1,200.00	\$ 700.00
	Furniture and Fixtures				425.00
	Total Capital		\$ 1.50	\$ 1,200.00	\$ 1,125.00
REPAIRS AND REPLACEMENTS					
	Furniture and Fixtures	\$ 116.06			
	Dental and Surgical Instruments	21.65			
	Library and Reference Books	5.97			
	Machinery and Appliances		\$ 217.75	\$ 200.00	\$ 245.00
	Total Repairs and Replacements	\$ 143.68	\$ 217.75	\$ 200.00	\$ 245.00
	Total Cost of Administration	\$ 28,430.85	\$ 25,196.27	\$ 32,980.00	\$ 32,950.00

G-10 MONTANA TRAINING SCHOOL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Educational System				
OPERATION				
Salaries—Principal		\$ 893.33	\$	\$
Teachers		2,138.88		
Head Teachers	\$ 3,216.67		990.00	990.00
Teachers for Deaf	11,835.41			
Teachers for Blind	2,400.00			
Teachers for Public Minded	2,787.33		4,725.00	4,725.00
Travel	5.13			
Text Books	230.59	54.83	775.00	775.00
Other School Room Supplies	714.48		500.00	500.00
Print Shop Supplies	184.80			
Carpenter Shop Supplies	285.97			
Sewing Room—Public Minded	222.91	297.77	711.15	711.15
Sewing Room—Deaf and Blind	281.94			
Supplies for Blind	58.57			
Music Supplies	13.55		15.00	15.00
Shoe Shop Supplies	596.39		500.00	500.00
Gymnasium Supplies	148.31	52.56	100.00	100.00
Manual Training Supplies	8.86		200.00	200.00
Other Supplies		99.30		
Total Operation	\$ 22,991.20	\$ 3,536.67	\$ 8,516.15	\$ 8,516.15
CAPITAL				
Furniture and Fixtures			\$ 500.00	\$ 500.00
Machinery and Appliances			1,130.00	1,130.00
Total Capital			\$ 1,630.00	\$ 1,630.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	64.30		\$ 100.00	\$ 100.00
Furniture and Fixtures	99.03		50.00	50.00
Total Repairs and Replacements	\$ 163.33		\$ 150.00	\$ 150.00
Total Cost of Education	\$ 23,154.53	\$ 3,536.67	\$ 10,296.15	\$ 10,296.15
Farms				
OPERATION				
Salaries—Matron and Foreman	\$ 2,282.50	\$ 2,540.00	\$ 1,686.00	\$ 1,686.00
House Girls	467.10	480.00	480.00	480.00
Dairymen	810.00	810.00	900.00	900.00
Ranch Hands	180.00	360.00	720.00	720.00
Butcher	600.00	600.00	660.00	660.00
Temporary Help	926.33	95.00		
Seeds and Plants	759.24	421.00	500.00	500.00
Stock and Poultry Feed	20,929.81	14,169.94	15,000.00	15,000.00
Threshing	47.95			
Rent Farm and Pasture	1,779.50	1,900.00	1,900.00	1,900.00
Other Supplies and Expenses	165.88	247.98	100.00	100.00
Total Operation	\$ 28,969.31	\$ 21,644.92	\$ 21,840.00	\$ 21,840.00
CAPITAL				
Machinery and Appliances	\$ 71.95	\$ 457.19	\$ 1,500.00	\$ 430.00
Butter Machine	1,248.20			
Livestock and Poultry	307.75	279.50	300.00	300.00
Buildings and Attached Fixtures				1,000.00
Total Capital	\$ 1,627.90	\$ 736.69	\$ 1,800.00	\$ 1,730.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	\$ 127.35	\$ 24.30	\$ 100.00	\$ 100.00
Buildings and Attached Fixtures	1,166.47	269.88	275.00	275.00
Machinery and Appliances	1,032.36	625.30	2,000.00	2,000.00
Furniture and Fixtures	30.25		150.00	150.00
Hand Tools and Petty Equipment		161.87	100.00	100.00
Total Repairs and Replacements	\$ 2,416.43	\$ 1,081.35	\$ 2,625.00	\$ 2,625.00
Total Cost of Farms	\$ 33,013.64	\$ 23,462.86	\$ 26,365.00	\$ 26,295.00

G-10 MONTANA TRAINING SCHOOL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1935 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Physical Plant				
OPERATION				
Salaries: Laundry Employees	\$ 590.00	\$ 588.55	\$ 720.00	\$ 720.00
Mechanics	2,215.00	3,262.50	3,480.00	3,480.00
Engineers and Firemen	6,727.50	6,727.50	7,455.00	7,455.00
House Girls	947.85	120.00	180.00	180.00
Watchmen	1,531.50	1,043.28	2,400.00	2,400.00
Others		750.56	2,800.00	2,800.00
Fuel	20,568.71	15,880.25	15,000.00	15,000.00
Electricity	3,024.36	2,561.72	3,000.00	3,000.00
Engine Room Supplies	255.77	468.60	500.00	500.00
Blacksmith and Machine Shop Supplies	1,067.54	1,058.53	1,000.00	1,000.00
Janitor Supplies	1,131.72	843.91	1,200.00	1,200.00
Butcher Supplies	141.26	100.95	100.00	100.00
Gasoline	1,466.99	1,252.50	1,250.00	1,250.00
Oils and Greases	129.36	125.43	200.00	200.00
Tires and Other Auto Supplies	260.56	75.80	200.00	200.00
Laundry Expenses	1,026.67	1,427.10	1,500.00	1,500.00
Insurance	119.84	530.04	600.00	600.00
Household Equipment	338.72	737.73	900.00	900.00
Other Supplies	52.04	455.19	100.00	100.00
Industrial Accident Insurance		253.33		
Total Operation	\$ 41,586.39	\$ 38,283.95	\$ 43,985.00	\$ 43,985.00
CAPITAL				
Cow Barn, Boulder	\$ 4,301.88	\$	\$	\$
Plow and Grader	2,466.15			
Chlorine Plant	837.00		1,000.00	200.00
Furniture and Fixtures	86.40	289.44		1,000.00
Machinery and Appliances				
Total Capital	\$ 7,691.43	\$ 289.44	\$ 1,000.00	\$ 1,200.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	\$ 75.02	\$ 150.35	\$ 150.00	\$ 400.00
Buildings and Attached Fixtures	4,027.56	951.27	1,000.00	1,000.00
Machinery and Appliances	1,109.20	818.01	1,000.00	1,400.00
Hand Tools and Petty Equipment	27.02		100.00	100.00
Furniture and Fixtures	605.38	992.11	250.00	250.00
Household Equipment	172.84		750.00	
Electric Light Line				
Total Repairs and Replacements	\$ 6,027.02	\$ 2,911.74	\$ 3,250.00	\$ 3,150.00
Total Cost of Physical Plant	\$ 55,304.84	\$ 41,485.13	\$ 48,235.00	\$ 48,335.00

G-10 MONTANA TRAINING SCHOOL—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Subsistence				
DEAF AND BLIND				
Salaries: Cooks	\$ 750.00			
Dining Room Assistants	617.00			
Kitchen Assistants	635.14			
Food Supplies	12,474.49			
Clothing and Dry Goods	118.15			
Cooking Utensils	110.11			
Total for Deaf and Blind	\$ 14,700.89			
FEEBLE MINDED				
Salaries of Cooks	\$ 1,236.67	\$ 1,536.37	\$ 3,656.00	\$ 3,656.00
Food Supplies	41,781.56	41,129.04	44,200.00	44,200.00
Cooking Utensils	308.36	176.79	500.00	500.00
Clothing and Dry Goods	958.77	503.49		
Total Feeble Minded	\$ 44,588.36	\$ 43,345.69	\$ 48,356.00	\$ 48,356.00
Drugs and Medicines	1,072.87	\$ 1,012.91	\$ 1,000.00	\$ 1,000.00
Other Expenses		17.45	50.00	50.00
Total Subsistence	\$ 60,163.12	\$ 44,373.05	\$ 49,446.00	\$ 49,446.00
Total Cost of Training School	\$206,066.98	\$138,054.08	\$167,322.15	\$167,322.15
Less Production From Farms Included	34,989.38	30,327.41	34,000.00	34,000.00
Total Cash Outlay for Above Expenses	\$165,077.60	\$107,726.67	\$133,322.15	\$133,322.15
Other Activities				
Building for Deaf and Blind, Great Falls	\$ 16,246.83			
Interest Paid on Bonds	6,560.00	\$ 1,968.88	\$ 1,333.33	\$ 1,306.66
Bonds Redeemed	13,000.00	666.67	666.67	888.89
Total	\$ 25,806.83	\$ 2,635.55	\$ 2,000.00	\$ 2,195.55
GRAND TOTAL, Schedule 1	\$200,884.43	\$110,362.22	\$135,322.15	\$135,517.70
Less Earnings—Revolving Fund			15,000.00	15,000.00
Appropriation Request			\$120,322.15	\$120,517.70
This estimate does not include our four W. P. A. teachers.				
Farm Production Produced	\$ 39,839.63	\$ 37,908.97	\$ 37,500.00	\$ 37,500.00

PART IV
GENERAL APPROPRIATIONS
MISCELLANEOUS



H-1 SALARIES AND EXPENSES OF DISTRICT JUDGES

Schedule 1—Income and Expenditures

Duties: Chapter 4, Civil Procedure, Revised Codes, 1935
Twenty-three District Judges, Elected by Voters of District. Term: Four Years

	Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
666 Salaries and Expenses	\$ 1,359.01	\$	\$ 244.76
APPROPRIATIONS			
666 Salaries and Expenses	\$120,000.00	\$120,000.00	\$120,000.00
Total Available	\$121,359.01	\$120,000.00	\$120,244.76
EXPENDITURES			
666 Salaries and Expenses	\$120,061.58	\$119,755.24	
BALANCES AND REVERSIONS			
566 Salaries and Expenses	\$ 1,297.43	\$ 244.76	

H-1 SALARIES AND EXPENSES OF DISTRICT JUDGES

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget June 30, 1937 July 1, 1936	1937 Budget June 30, 1938 July 1, 1937	1939 Budget June 30, 1940 July 1, 1939	June 30, 1941 July 1, 1940
OPERATION				
Salaries of District Judges	\$110,400.00	\$110,400.00	\$110,400.00	\$110,400.00
Travel	9,661.68	9,355.24	12,600.00	12,600.00
Total Operation	\$120,061.58	\$119,755.24	\$123,000.00	\$123,000.00

H-2 SALARIES OF COUNTY ATTORNEYS

Schedule 1—Income and Expenditures

Article VIII, Section 19

Fifty-six County Attorneys Elected for Two Years		One-half of Salary Paid by County and One-half Paid by State		
		Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES				
560	County Attorney's Salaries .	...\$ 2,700.08	\$	\$ 2,600.12
APPROPRIATIONS				
560	County Attorneys' Salaries	...\$ 50,000.00	50,000.00	50,000.00
	Total Available .....	...\$ 52,700.08	\$ 50,000.00	\$ 52,600.12
EXPENDITURES				
560	County Attorneys' Salaries	...\$ 47,372.89	\$ 47,399.88	
BALANCES AND REVERSIONS				
560	County Attorneys' Salaries	\$ 5,327.19	\$ 2,600.12	

H-2 SALARIES OF COUNTY ATTORNEYS

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1935 Budget	1937 Budget	1939 Budget	
	"A" by Law	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
OPERATION					
Salaries of County Attorneys	A	\$ 47,372.89	\$ 47,399.88	\$ 50,000.00	\$ 50,000.00
Total Operation		\$ 47,372.89	\$ 47,399.88	\$ 50,000.00	\$ 50,000.00

H-3 TRANSPORTATION OF PRISONERS

Schedule 1—Income and Expenditures

Authorized by Section 12464, Revised Codes, 1935

	Actual 1936-1937	Actual 1937-1938	Allowed 1938-1939
BALANCES			
734 Transportation of Prisoners	\$ 1,860.96	\$	\$ 2,120.89
APPROPRIATIONS			
734 Transportation of Prisoners	\$ 10,000.00	10,000.00	10,000.00
Total Available	\$ 11,860.96	\$ 10,000.00	\$ 12,120.89
EXPENDITURES			
734 Transportation of Prisoners	\$ 7,473.89	\$ 7,579.11	
BALANCES AND REVERSIONS			
734 Transportation of Prisoners	\$ 4,387.07	\$ 2,420.89	

H-3 TRANSPORTATION OF PRISONERS

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
OPERATION	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1940	July 1, 1940 June 30, 1941
Transportation of Prisoners	\$ 7,473.89	\$ 7,579.11	\$ 10,000.00	\$ 10,000.00
Total Operation	\$ 7,473.89	\$ 7,579.11	\$ 10,000.00	\$ 10,000.00

H-6 PUBLIC SCHOOL TEACHERS' RETIREMENT

Schedule 1—Income and Expenditures

Chapter 87, Laws of 1937

Board of Five Members
Two Appointed by the Governor
Term: Two Years

Ruth Beardon, Superintendent of Public Instruction
H. J. Freeborn, Attorney General
Ray N. Shannon, State Treasurer

		Actual	Actual
		1936-1937	1937-1938
BALANCES			
157	Public School Teachers' Retirement Fund	\$ 13,624.99	\$ 20,126.12
158	Teachers' Retirement Salary Fund	1,438.72	1,129.97
763	Appropriation—Administrative Expense	—	—
	Total Balances	\$ 15,064.71	\$ 21,256.09
APPROPRIATIONS AND COLLECTIONS			
157	Public School Teachers' Retirement Fund	\$ 50,721.85	\$ 23,507.49
158	Teachers' Retirement Salary Fund (Surplus Income)	567.17	—
189	Pension Accumulation Fund	—	26250.00
763	Appropriation—Administrative Expense	—	4,000.00
	Total	\$ 66,353.73	\$ 75,013.58
157	Redemption of Investments	29,579.28	146,396.18
158	Transfer to Retirement Salary Fund	58,800.00	10,724.02
	Total	\$ 154,733.01	\$ 222,123.78
157	Less Transfer From Retirement Fund	58,800.00	10,724.02
157	Less Investment	15,000.00	—
	Total Available	\$ 80,933.01	\$ 221,409.76
EXPENDITURES			
158	Teachers' Retirement Salary Fund	\$ 59,676.82	\$ 11,823.99
189	Accumulation Fund	—	26,250.00
763	Appropriation—Administrative Expense	—	3,998.18
157	Public School Teachers' Retirement Fund	—	179,305.77
	Total Expenditures	\$ 59,676.82	\$ 221,409.74
BALANCES AND REVERSIONS			
157	Public School Teachers' Retirement Fund	\$ 20,126.12	—
158	Teachers' Retirement Salary Fund	1,129.97	—
189	Pension Accumulation Fund	—	—
763	Appropriation—Administration Expense	—	1.82
	Total Balances and Reversions	\$ 21,256.09	\$ 1.82

NOTE: The balance of the old Teachers' Retirement Fund, amounting to \$179,305.77, was turned over to the State Treasurer, as Treasurer of the new board, in December, 1937, and this fund no longer appears on the records of this office. (See Chapter 87, Laws of 1937.)

H-6 PUBLIC SCHOOL TEACHERS' RETIREMENT

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1935 Budget	1937 Budget	1939 Budget	
	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938	July 1, 1939 June 30, 1939	July 1, 1940 June 30, 1941
OPERATION				
Salaries—Secretary ..	\$ 1,620.00	\$ 915.00		
Actuary ..		800.00		
Others ..		917.79		
Postage ..	270.00	372.81		
Stationery, Record Books and Blanks ..	35.90	498.15		
Sundry Office Supplies and Expenses ..		5.85		
Telephone and Telegraph ..		24.16		
Travel ..	21.95	268.74		
Retirement Salaries ..	57,729.07	11,583.89		
Transfer to Teachers' Retirement Board ..		295,555.77		
Total Operation ..	\$ 59,676.92	\$220,972.26	\$ 6,000.00	\$ 6,000.00
CAPITAL				
Furniture and Fixtures ..		\$ 435.68		
Total Capital ..		\$ 435.68		
State's Contribution to Pension Accumulation Fund Per Year ..			\$200,000.00	\$200,000.00
GRAND TOTAL TEACHERS' RETIREMENT	\$ 59,676.92	\$221,407.94	\$206,000.00	\$206,000.00

H-8 REFUND OF TAXES

Schedule 1—Income and Expenditures

		Actual	Actual
		1936-1937	1937-1938
APPROPRIATIONS			
127	Escheated Estates	\$ 5,112.11	\$ 15,942.73
184	Refund of Store License Tax	61.00	
256	Freight Line Taxes	90.52	
278	Refund of Educational Bond Tax ..	12.53	
278	Refund of University Millage Tax ..	67.86	
416	Refund of State Taxes	11.85	
184	Refund of Corporation License Tax ..		2,670.27
Total Available		\$ 5,355.87	\$ 18,614.00
EXPENDITURES			
127	Escheated Estates	\$ 5,112.11	\$ 15,942.73
184	Refund of Store License Tax	61.00	
256	Refund of Freight Line Tax	90.52	
278	Refund of Educational Bond Tax ..	12.53	
278	Refund of University Millage Tax ..	67.86	
416	Refund of State Taxes	11.85	
184	Refund of Corporation License Tax ..		2,670.27
Total Expenditures		\$ 5,355.87	\$ 18,614.00

H-9 MONTANA CODE COMMISSIONER

Schedule 1—Income and Expenditures

Chapter 89, Laws of 1933

	Actual
BALANCES	1936-1937
771 Printing and Distribution of Revised Codes	\$ 13,128.50
EXPENDITURES	
771 Printing and Distribution of Revised Codes	\$ 9,915.40
REVERSION	
771 Printing and Distribution of Revised Codes	\$ 3,213.30

H-9 MONTANA CODE COMMISSIONER

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL
	1935 Budget
	July 1, 1936
	June 30, 1937
OPERATION	
Proof Reading	\$ 57.29
Printing Codes	5,663.39
Freight, Express and Drayage	4,194.72
Total Operation	\$ 9,915.40

H-10 FIRE INSURANCE ON STATE PROPERTY

Schedule 1—Income and Expenditures

		Actual	Actual	Allowed
		1936-1937	1937-1938	1938-1939
BALANCES				
615	General Fund Appropriation	\$ 14,657.68	\$	\$
266	Millage Fund Appropriation	11,719.41		
285	Highway Fund Appropriation	1,840.41		3,000.00
286	Fish and Game Fund Appropriation	4,195.46		1,685.39
287	Motor Vehicle Fund Appropriation			
	Total Balances	\$ 32,412.96		\$ 4,685.39
APPROPRIATIONS				
615	General Fund Appropriation		\$ 15,000.00	\$ 40,000.00
266	Millage Fund Appropriation		5,000.00	25,000.00
285	Highway Fund Appropriation		3,000.00	3,000.00
286	Fish and Game Fund Appropriation		2,000.00	3,000.00
287	Motor Vehicle Fund Appropriation			500.00
	Total Available	\$ 32,412.96	\$ 25,000.00	\$ 76,185.39
EXPENDITURES				
615	General Fund Appropriation	\$ 14,657.68	\$ 15,000.00	
266	Millage Fund Appropriation	11,719.41	5,000.00	
285	Highway Fund Appropriation			
286	Fish and Game Fund Appropriation	1,741.33	214.61	
287	Motor Vehicle Fund Appropriation			
	Total Expenditures	\$ 28,091.42	\$ 20,214.61	
BALANCES AND REVERSIONS				
615	General Fund Appropriation			
266	Millage Fund Appropriation			
285	Highway Fund Appropriation	1,840.41	\$ 3,000.00	
286	Fish and Game Fund Appropriation	2,181.13	1,685.39	
287	Motor Vehicle Fund Appropriation			
	Total Balances and Reversions	\$ 4,321.54	\$ 4,685.39	

H-11 MISCELLANEOUS APPROPRIATIONS

Schedule 1—Income and Expenditures

		Actual	Actual
		1936-1937	1937-1938
BALANCES			
352-G	State Fair Revolving Fund	\$ 1,662.00	\$ 1,327.00
APPROPRIATIONS AND COLLECTIONS			
352-G	State Fair Revolving Fund	\$ 325.00	\$ 535.00
413	Presidential Electors, Expense	192.56	
414	Fred B. Sheriff, Expense	302.50	
564	Andy Briscoe, Claim		6,560.00
	Total Available	\$ 1,822.06	\$ 8,822.00
EXPENDITURES			
352-G	State Fair Revolving Fund	\$	\$ 313.35
413	Presidential Electors, Expense	192.56	
414	Fred B. Sheriff, Expense	302.50	
564	Andy Briscoe, Claim		6,560.00
	Total Expenditures	\$ 495.06	\$ 6,873.35
BALANCES			
352-G	State Fair Revolving Fund	\$ 1,327.00	\$ 1,928.65
	Total Balances	\$ 1,327.00	\$ 1,928.65

H-12 TRUST AND AGENCY FUNDS

Schedule 1--Income and Expenditures

		Actual 1936-1937	Actual 1937-1938	Allowed 1928-1939
BALANCES				
E-33	224 Nurses' Examining Board	\$	\$ 9,102.01	\$ 10,011.90
E-38	107 Board of Architectural Examiners	592.14	870.24	870.96
E-39	116 Board of Examiners in Photography			252.00
E-40	152 Board of Medical Examiners	2,514.99	3,445.01	4,772.80
E-41	210 Milk Control Board	118.57	1,179.80	1,761.87
E-42	119 Board of Chiropractic Examiners	49.13	3.45	189.30
E-44	110 Examining Board of Abstractors	75.83	71.33	237.32
E-47	231 State Grazing Commission	1,068.13	60.02	830.67
E-52	146 Oil Conservation Board	14,409.96	20,107.28	14,102.98
	Total Balances	\$ 18,828.75	\$ 34,840.63	\$ 33,029.80
COLLECTIONS				
E-33	224 Nurses' Examining Board	\$ 9,326.51	\$ 6,016.18	
E-38	107 Board of Architectural Examiners	749.60	455.00	
E-39	116 Board of Examiners in Photography		621.64	
E-40	152 Board of Medical Examiners	2,590.00	2,840.00	
E-41	210 Milk Control Board	7,268.47	7,568.11	
E-42	119 Board of Chiropractic Examiners	675.00	1,110.00	
E-44	110 Examining Board of Abstractors	622.00	765.25	
E-47	231 State Grazing Commission	2,622.55	2,081.51	
E-52	146 Oil Conservation Board	18,482.18	13,039.18	
	Total Available	\$ 62,155.06	\$ 69,337.90	
EXPENDITURES				
E-33	224 Nurses' Examining Board	\$ 223.50	\$ 5,107.29	
E-38	107 Board of Architectural Examiners	471.50	454.28	
E-39	116 Board of Examiners in Photography		369.04	
E-40	152 Board of Medical Examiners	1,659.98	1,512.21	
E-41	210 Milk Control Board	6,197.24	6,987.64	
E-42	119 Board of Chiropractic Examiners	720.19	924.64	
E-44	110 Examining Board of Abstractors	626.60	593.26	
E-47	231 State Grazing Commission	4,630.66	1,310.86	
E-52	146 Oil Conservation Board	12,784.86	19,042.48	
	Total Expenditures	\$ 27,314.43	\$ 36,308.10	
BALANCES AND REVERSIONS				
E-33	224 Nurses' Examining Board	\$ 9,103.01	\$ 10,011.90	
E-38	107 Board of Architectural Examiners	870.24	870.96	
E-39	116 Board of Examiners in Photography		252.00	
E-40	152 Board of Medical Examiners	3,445.01	4,772.80	
E-41	210 Milk Control Board	1,179.80	1,761.87	
E-42	119 Board of Chiropractic Examiners	3.94	189.30	
E-44	110 Examining Board of Abstractors	71.33	237.32	
E-47	231 State Grazing Commission	60.02	830.67	
E-52	146 Oil Conservation Board	20,107.28	14,102.98	
	Total Balances and Reversions	\$ 34,840.63	\$ 33,029.80	

H-12 TRUST AND AGENCY FUNDS

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1935 Budget July 1, 1936 June 30, 1937	1937 Budget July 1, 1937 June 30, 1938
Nurses Examining Board		
OPERATION		
Per Diem of Board Members . . .		\$ 640.00
Salary of Secretary and Others . .	\$ 200.00	2,493.81
Office Supplies and Others . . .	23.50	371.27
Travel		675.10
Printing and Binding		316.81
General Supplies and Expenses . .		298.69
Auditing Expense		230.61
Refunds		78.00
Total Operation	\$ 223.50	\$ 5,107.29
Board of Architectural Examiners		
OPERATION		
Salaries and Per Diem	\$ 220.00	\$ 235.00
Office Supplies and Expenses . . .	1.00	35.58
Travel	23.50	160.79
General Supplies and Expenses . .	25.00	25.00
Total Operation	\$ 471.50	\$ 451.28
Board of Examiners in Photography		
OPERATION		
Salaries and Per Diem		\$ 20.00
Office Supplies and Expenses . . .		147.84
Travel		175.61
General Supplies and Expenses . .		27.59
Total Operation		\$ 369.04
Board of Medical Examiners		
OPERATION		
Salaries and Per Diem	\$ 1,177.22	\$ 1,046.00
Office Supplies and Expense . . .	107.67	137.49
Travel	265.03	208.72
General Supplies and Expenses . .	109.76	120.00
Total Operation	\$ 1,659.98	\$ 1,512.21

H-12 TRUST AND AGENCY FUNDS—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1935 Budget	1937 Budget
Milk Control Board	July 1, 1936 June 30, 1937	July 1, 1937 June 30, 1938
OPERATION		
Salary of Secretary	\$ 3,000.00	\$ 3,000.00
Salaries of Others	384.00	1,026.00
Postage	223.80	265.50
Office Supplies	352.63	205.75
Telephone and Telegraph	235.79	279.12
Travel	1,643.63	1,869.45
Official Bonds	45.50	35.00
Auditing of Records	256.34	
General Supplies and Expenses	55.55	86.60
Capital Expenditures		239.72
Total Operation	\$ 6,197.24	\$ 6,987.04
Board of Chiropractic Examiners		
OPERATION		
Salaries and Per Diem	\$ 580.00	\$ 667.20
Office Supplies and Expenses	68.68	70.02
Travel	54.01	161.18
Official Bonds	10.00	
General Supplies and Expenses	7.50	26.24
Total Operation	\$ 720.19	\$ 924.64
Examining Board of Abstractors		
OPERATION		
Salaries and Per Diem	\$ 344.00	\$ 285.00
Office Supplies and Expenses	59.27	32.79
Travel	223.23	281.47
Total Operation	\$ 626.50	\$ 599.26
State Grazing Commission		
OPERATION		
Salaries	\$ 3,314.40	\$ 1,200.00
Office Supplies	188.18	2.16
Travel	1,128.08	108.71
Total Operation	\$ 4,630.66	\$ 1,310.86

H-12 TRUST AND AGENCY FUNDS—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1935 Budget July 1, 1936 June 30, 1937	1937 Budget July 1, 1937 June 30, 1938
Oil Conservation Board		
OPERATION		
Salaries: Secretary	\$ 3,600.00	\$ 3,600.00
Field Men	2,870.71	2,855.75
Others	1,650.10	4,138.70
Postage	233.00	247.10
Stationery, Record Books and Blanks	415.50	222.01
Sundry Office Supplies	84.97	127.79
Telephone and Telegraph	337.41	343.29
Travel	1,172.30	1,327.88
Printing and Binding	495.65	211.15
Office Rent	535.00	535.00
Subscriptions and Periodicals	38.00	107.50
General Supplies and Expenses	33.12	67.72
Public Hearing Expense		5,167.51
Total Operation	\$ 12,426.16	\$ 18,994.30
CAPITAL		
Machinery and Appliances	\$ 35.23	\$
Furniture and Fixtures	171.57	39.68
Total Capital	\$ 206.80	\$ 39.68
REPAIRS AND REPLACEMENTS		
Machinery and Appliances	\$ 151.90	\$ 9.50
Total Repairs and Replacements	\$ 151.90	\$ 9.50
Total Oil Conservation Board	\$ 12,784.86	\$ 19,043.48
GRAND TOTAL TRUST AND AGENCY FUNDS	\$ 27,314.43	\$ 36,308.10

As these departments are self-supporting the collections for each should be appropriated.

NOTE: State Records for Nurses Examining Board date from June 1, 1937; Photography heard after July 1, 1937.

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